

CRESTED BUTTE FIRE PROTECTION DISTRICT BOARD
OF DIRECTORS REGULAR MEETING

Station 2

751 Gothic Road, Mt. Crested Butte, CO 81225

Tuesday, May 13, 2025

5:15 PM

- 5:15 CALL REGULAR MEETING TO ORDER
1. Introduction of Guests
 2. Review / Changes to Agenda
- 5:20 OATH OF OFFICE
1. Directors Chris McCann, Ken Lodovico & Matt Halvorson
- 5:25 CONSENT AGENDA
2. Approval of minutes April 8, 2025 regular meeting
 3. Approval of monthly financial reports
- 5:35 FIRE PREVENTION REPORT
- 5:45 EMS & FIRE CHIEF REPORT
- 5:50 CHIEF EXECUTIVE REPORT
1. Employee Survey Results
- 6:00 PUBLIC COMMENT
- 6:05 OLD / UNFINISHED BUSINESS
1. Emergency Services Campus Update – Goulding
 - a. Easements and Agreements
 - b. Budget Updates
 2. Training Building Public Engagement 5/29 at 4:00 PM
 3. Larkspur Update
- 6:15 NEW BUSINESS
1. Strategic Planning Dates – November 13/14 or 17/18
 2. Employee Housing Policy Discussion
- 6:20 UNSCHEDULED BUSINESS AND BOARD MEMBER COMMENTS
- 6:30 EXECUTIVE SESSION
- §24-6-402(4)(e), C.R.S., Determining positions relative to matters that may be subject to negotiation, developing strategy for negotiations, and instructing negotiators.
- 6:45 ADJOURNMENT

Online Meeting Information

<https://zoom.us/j/9703495333?pwd=ZUINRFBCL253UzlxSGNhQ0laS29TQT09>

One Tap Mobile +16699009128,,9703495333# US (San Jose)

+1 312 626 6799 US (Chicago) - Meeting ID: 970 349 5333

Password: 5333

CRESTED BUTTE FIRE PROTECTION DISTRICT
MINUTES OF REGULAR MEETING
Mt. Crested Butte Fire Station 2
Tuesday, April 8, 2025
Approved _____

Attendance

Board Members Present: Jack Dietrich, Matt Halvorson, Ken Lodovico, Eric Tunkey
Board Members Excused: Chris McCann
Guests: Todd Goulding- Goulding Development Advisors
Staff, Volunteers and Public: Sean Caffrey, Annie Tunkey, Joe Wonnacott, Ric Ems, Jeff Duke, Dale Hoots, Randy Felix, Sean Slattery, Luke Danek

Changes to the Agenda

Meeting called to order at 5:15 pm by Board Vice Chairman Ken Lodovico.
No changes to the agenda.

Consent Agenda

Approval of the March Regular Meeting Minutes
Approval of Monthly Financial Reports for March
Motion to approve the consent agenda by Dietrich, seconded by Tunkey. Motion passes unanimously.

Fire Prevention Report

Fire Marshal Ems presented his written report and commended collaboration with operational staff on First Due and company level inspections. Additionally, he reported that the Grand Lodge has received approval for its fire alarm system upgrade, which will begin April 10th.

EMS & Fire Chief Report

Chief Weisbaum is currently on vacation. A written report was included in the packet. CEO Caffrey stated that, to date, two applicants have applied for the Training Officer position; interviews are proposed for May 9th. Captain Felix responded to a question from board member Tunkey regarding First Due on the operations side. He noted that the software has a learning curve, but staff is adapting. The software will assist with pre-incident planning and when the CAD system is more functional all the First Due reports will transfer to dispatch.

Chief Executive Report

CEO Caffrey provided his written report. He highlighted the purchase of “Dynamic Policy” software which will organize district policy manuals and provide for quicker updates and easier access for staff. Finally, Caffrey raised the question of prohibiting the use of AI notetakers during public meetings to ensure that only the district’s official recorded minutes are recognized as the official record. This would follow the same policy of many other governmental agencies. The Board expressed no objections to this recommendation.

Public Comments

No public comments.

Old Business

Todd Goulding provided a construction update stating overall the project is on track, although some items need finalization to maintain timeline and budget. The lift station received four administrative comments from the State

that need to be resolved with SGM. This is time sensitive issue as the pump equipment needs to be ordered along with a small generator that has a 22-week lead time. Board member Dietrich would like clarification on whether the HQ generator could accommodate the needs of the lift station and avoid the purchase of a second generator. Caffrey believes this is a State requirement but will get clarification. The second water well was drilled and after testing, the water system design could be finalized. The training building permitting is ongoing; it requires electric from HQ and a stand-alone propane tank.

- **CBSAR Building:** Slab is complete, framing & MEP underway; next steps are insulation and drywall
- **HQ Building:** Pouring concrete in apparatus bay, Q3 turnover still projected
- **Training Building:** Public engagement session scheduled for May 29th
- **Larkspur-** Ben White reconnected; board updated expected in May.

Finally, Caffrey asked the board if he should explore the possibility of an agreement with the Town of Crested Butte to allow trail use on the CBFPD property rather than an easement. The district's attorney, John Chmil feels this could be possible although an easement is more typical. The board is open to exploring the options.

New Business

There is a current inconsistency in plan review and impact fees for multifamily units. Caffrey and Ems clarified that in multifamily units the plan review will capture the total square footage of the units while impact fees will be charged per dwelling unit.

Following up on last month's discussion, Caffrey recommends developing a plan before 2026 to revise the impact fee structure. The district has not increased impact fees since 1996, and the recent study provides a sliding scale of rates based on square footage. Caffrey suggested the board can discuss new fee implementation at any time or wait until the strategic planning session in the fall. Ideally, the district would provide the community with 3 to 6 months' notice before enacting any changes

No new or unscheduled business.

Executive Session

Motion to enter executive session pursuant to §24-6-402(4)(e), C.R.S., Determining positions relative to matters that may be subject to negotiation, developing strategy for negotiations, and instructing negotiators regarding future public safety radio sites and §24-6-402(4)(b), C.R.S., Conferences with an attorney for the public entity to receive legal advice on specific legal questions by Lodovico, seconded by Tunkey. Motion passes unanimously.

Board entered executive session at 6:29 pm.

Motion to exit executive session at 7:26pm by Lodovico, seconded by Dietrich. Motion passes unanimously.

Motion to adjourn at 7:27pm by Dietrich, seconded by Lodovico. Motion passes unanimously.

2025 Budget vs. Actuals
Crested Butte Fire Protection District
January 1-December 31, 2025

Distribution account	Total			
	Actual	Budget	Over budget by	Percent of budget
Income				
4000 Property Tax - General Fund	2,792,077.00	6,008,842.00	-3,216,765.00	46.47%
4020 Specific Ownership Tax	79,003.00	130,000.00	-50,997.00	60.77%
4100 Ambulance/ EMS Service Fees	122,591.00	325,000.00	-202,409.00	37.72%
4200 Plan Review Fees	186,377.00	150,000.00	36,377.00	124.25%
4210 Training Fees	10,120.00	0.00	10,120.00	
4220 Special Event Fees	79,359.00	0.00	79,359.00	
4240 Rental Income	36,450.00	80,000.00	-43,550.00	45.56%
4260 Vehicle Service Fees	3,889.00	0.00	3,889.00	
4300 Impact Fees	87,089.00	25,000.00	62,089.00	348.36%
4400 Interest Income	51,558.00	50,000.00	1,558.00	103.12%
4600 Contributions / Donations	50.00	0.00	50.00	
Unapplied Cash Payment Income	0.00	0.00	0.00	
4040 Intergovernmental Revenue	0.00	25,000.00	-25,000.00	0.00%
4710 Sale of Assets	0.00	2,000.00	-2,000.00	0.00%
Total for Income	\$3,448,564.00	\$6,795,842.00	-\$3,347,278.00	50.75%
Cost of Goods Sold	0.00	0.00	0.00	
Gross Profit	\$3,448,564.00	\$6,795,842.00	-\$3,347,278.00	50.75%
Expenses				
5010 (A) Wages - Administration	67,425.00	223,856.00	-156,431.00	30.12%
5020 (A) Wages - Fire Prevention	105,698.00	342,860.00	-237,162.00	30.83%
5030 (A) Part-Time / Temp Salaries	950.00	5,000.00	-4,050.00	19.01%
5040 (A) Housing Stipend	9,200.00	29,900.00	-20,700.00	30.77%
5060 (A) Payroll Processing Fees	1,973.00	6,000.00	-4,027.00	32.89%
5130 (A) Medicare Tax	2,393.00	8,290.00	-5,897.00	28.86%
5140 (A) Social Security Tax	2,463.00	6,186.00	-3,723.00	39.81%
5150 (A) FPPA Pension - ER	15,957.00	55,026.00	-39,069.00	29.00%
5160 (A) FAMLI Premium - ER	743.00	2,573.00	-1,830.00	28.86%
5200 (A) Health Benefits	38,089.00	107,283.00	-69,194.00	35.50%
5210 (A) EAP Program Fees	344.00	3,500.00	-3,156.00	9.84%
5260 (A) Workers Compensation Insurance	45,709.00	55,000.00	-9,291.00	83.11%
5290 (A) Health Reimbursement	38,957.00	153,581.00	-114,624.00	25.37%
5300 (A) Advertising	295.00	5,000.00	-4,705.00	5.90%
5320 (A) Accounting and Audit Fees	4,222.00	22,500.00	-18,278.00	18.76%
5330 (E) Ambulance Billing Fees	4,087.00	19,500.00	-15,413.00	20.96%
5340 (A) Bank Charges	720.00	5,000.00	-4,280.00	14.41%
5341 QB Credit Card/ACH Fees	2,721.00	0.00	2,721.00	

Total for 5340 (A) Bank Charges	\$3,441.00	\$5,000.00	-\$1,559.00	68.82%
5360 (A) Board Expenses	366.00	16,000.00	-15,634.00	2.29%
5365 (A) Board Stipends	1,700.00	7,000.00	-5,300.00	24.29%
5370 (A) Debt Service - Lease Purchase	6,017.00	12,876.00	-6,859.00	46.73%
5400 (A) Dues & Subscriptions	4,649.00	8,000.00	-3,351.00	58.11%
5420 (A) Education & Training	3,037.00	15,000.00	-11,963.00	20.25%
5460 (A) Fire Prevention & Life Safety	3,639.00	15,000.00	-11,361.00	24.26%
5500 (A) Insurance - General	44,932.00	45,000.00	-68.00	99.85%
5520 (A) IT Services & Subscriptions	27,494.00	60,000.00	-32,506.00	45.82%
5540 (A) Legal & Professional	4,021.00	50,000.00	-45,979.00	8.04%
5550 (A) Meals & Incentives	965.00	26,000.00	-25,035.00	3.71%
5600 (A) Office Supplies & Equipment	2,575.00	30,000.00	-27,425.00	8.58%
5620 (A) Postage & Shipping	463.00	3,000.00	-2,537.00	15.44%
5640 (A) Rent	6,232.00	75,596.00	-69,364.00	8.24%
5640.1 410 Cascadilla Unit A	12,500.00	0.00	12,500.00	
Total for 5640 (A) Rent	\$18,732.00	\$75,596.00	-\$56,864.00	24.78%
5660 (A) Repairs - Buildings	622.00	40,000.00	-39,378.00	1.56%
5670 (A) - Repairs - Rental Units	4,580.00	5,000.00	-420.00	91.60%
5700 (A) Snow Removal	4,799.00	12,000.00	-7,201.00	39.99%
5720 (A) Telecom - Fixed	968.00	10,000.00	-9,032.00	9.68%
5760 (A) Travel	4,984.00	22,500.00	-17,516.00	22.15%
5780 (A) Treasurer's Fee - GF	83,780.00	184,165.00	-100,385.00	45.49%
5810 (A) Utilities - Rental Units	2,220.00	6,000.00	-3,780.00	36.99%
5820 (A) Utilities	18,293.00	45,000.00	-26,707.00	40.65%
5850 (A) Volunteer Pension Contribution	75,000.00	75,000.00	0.00	100.00%
6010 (O) Wages - Ops FT	553,140.00	1,863,716.00	-1,310,576.00	29.68%
6020 (O) Wages - Ops PT	64,400.00	217,000.00	-152,600.00	29.68%
6040 (O) Housing Stipend	23,200.00	76,700.00	-53,500.00	30.25%
6060 (O) Unscheduled Overtime	16,463.00	94,515.00	-78,052.00	17.42%
6090 (O) Volunteer Stipends	3,150.00	36,000.00	-32,850.00	8.75%
6130 (O) Medicare Tax	8,478.00	31,570.00	-23,092.00	26.85%
6140 (O) Social Security Tax	4,347.00	15,934.00	-11,587.00	27.28%
6150 (O) FPPA Pension - ER	68,875.00	242,323.00	-173,448.00	28.42%
6160 (O) FAMI Premium - ER	2,631.00	9,798.00	-7,167.00	26.85%
6200 (O) Health Benefits	141,916.00	408,703.00	-266,787.00	34.72%
6360 (O) Dispatch Fees	61,022.00	65,000.00	-3,978.00	93.88%
6420 (O) Education & Training	16,956.00	45,000.00	-28,044.00	37.68%
6440 (E) EMS Supplies	15,181.00	40,000.00	-24,819.00	37.95%
6450 (F) Firefighting Supplies	16,021.00	50,000.00	-33,979.00	32.04%
6460 (O) Fuel	8,650.00	45,000.00	-36,350.00	19.22%
6550 (O) Meals - Training	437.00	10,000.00	-9,563.00	4.37%
6580 (E) Medical Direction	2,400.00	10,000.00	-7,600.00	24.00%
6600 (O) Protective Equipment	21,398.00	40,000.00	-18,602.00	53.49%

6620 (O) Radio & Computer Equipment	6,638.00	25,000.00	-18,362.00	26.55%
6640 (O) Repairs - Equipment	1,053.00	20,000.00	-18,947.00	5.26%
6660 (O) Repairs - Vehicles	34,498.00	40,000.00	-5,502.00	86.25%
6675 (O) Station Supplies	3,251.00	9,000.00	-5,749.00	36.12%
6710 (O) Responder Incentives	519.00	10,000.00	-9,481.00	5.19%
6720 (O) Telecom - Mobile	3,274.00	14,000.00	-10,726.00	23.38%
6730 (O) Tools & Hardware	3,577.00	2,000.00	1,577.00	178.83%
6750 (O) Training Equipment & Supplies	687.00	8,000.00	-7,313.00	8.59%
6760 (O) Travel	1,949.00	25,000.00	-23,051.00	7.80%
6800 (O) Uniforms	1,496.00	30,000.00	-28,504.00	4.99%
6810 (O) Vehicle Service Expenses	3,004.00	0.00	3,004.00	
6820 (O) Wellness & Physicals	500.00	40,000.00	-39,500.00	1.25%
5270 (A) Ski Pass Benefit	0.00	6,000.00	-6,000.00	0.00%
5380 (A) Down Payment Assistance	0.00	1,500.00	-1,500.00	0.00%
5440 (A) Elections	0.00	25,000.00	-25,000.00	0.00%
5900 (A) Miscellaneous-1	0.00	2,000.00	-2,000.00	0.00%
6070 (O) Training Pay	0.00	5,000.00	-5,000.00	0.00%
6080 (O) Special Event Pay	0.00	1,500.00	-1,500.00	0.00%
6270 (O) Ski Pass Benefit	0.00	47,000.00	-47,000.00	0.00%
6480 (O) Hazardous Waste Disposal	0.00	2,000.00	-2,000.00	0.00%
6680 (E) Service Contracts	0.00	18,000.00	-18,000.00	0.00%
6900 (O) Miscellaneous	0.00	2,000.00	-2,000.00	0.00%
Total for Expenses	\$1,744,891.00	\$5,448,451.00	-\$3,703,560.00	32.03%
Net Operating Income	\$1,703,673.00	\$1,347,391.00	\$356,282.00	126.44%
Other Income	0.00	0.00	0.00	
Other Expenses				
8010 Capital Expenditures	67,224.00	515,000.00	-447,776.00	13.05%
9010 Transfer to Capital Fund	0.00	700,000.00	-700,000.00	0.00%
Total for Other Expenses	\$67,224.00	\$1,215,000.00	-\$1,147,776.00	5.53%
Net Other Income	-\$67,224.00	-\$1,215,000.00	\$1,147,776.00	5.53%
Net Income	\$1,636,450.00	\$132,391.00	\$1,504,059.00	1,236.07%

Cash Basis Thursday, May 01, 2025 03:15 PM GMTZ

Statement of Financial Position

Crested Butte Fire Protection District

As of April 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
1000 Operating Checking	232,750.97
1010 BOTW Money Market	341,517.34
1100 COLORTRUST - General Fund	4,960,201.31
1120 COLORTRUST - Debt Proceeds	
1130 CSIP Operating	777,904.67
1200 Triplex Lease Purchase	
1520	
Total for Bank Accounts	\$6,312,374.29
Accounts Receivable	
1210 Accounts Receivable- Rent/Fees	282,635.03
1211 Mill Levy Property Tax Receivable	-2,792,077.47
1250 Property Tax Receivable	
2220 Prepaid Rent Revenue	
Total for Accounts Receivable	-\$2,509,442.44
Other Current Assets	
1000.2 Payroll Posting	
1000.3 Clearing Account	
1150 Due from CBFPD Bond Fund	
1255 Accounts Receivable - AUDIT	
1260 Undeposited Funds	3,000.00
1300 Prepayments	
1310 Security Deposits	
Total for Other Current Assets	\$3,000.00
Total for Current Assets	\$3,805,931.85
Fixed Assets	
1520.1 Machinery & Equipment	
1520 Capital Equipment	\$20,056.58
1520.2 Machinery & Equipment	
Total for 1520 Capital Equipment	\$20,056.58
Total for Fixed Assets	\$20,056.58
Other Assets	
1600 Bond Fund Reimbursables	
Total for Other Assets	0
Total for Assets	\$3,825,988.43

Statement of Financial Position

Crested Butte Fire Protection District

As of April 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	
Total for Accounts Payable	0
Credit Cards	
1050.1 CBFPD Mastercard	18,266.06
Total for Credit Cards	\$18,266.06
Other Current Liabilities	
2005 Accounts Payable- Audit	
2140 Payroll Wages Payable	24,662.79
2150 Payroll Taxes Payable	
2151 Federal Withholding Liability	
2155 FICA / Medicare Payable	
2160 State Withholding Liability	
2170 FPPA Pension Payable	
2180 Garnishment Payable	
2225 Prepaid Rent	3,000.00
2300 Cash Due Vol Pension Fund	
Total for Other Current Liabilities	\$27,662.79
Total for Current Liabilities	\$45,928.85
Long-term Liabilities	
2210 Deferred Property Tax	-2,792,077.47
2500.1 Triplex Lease - Purchase	-24,796.02
2500 Rental Unit Security Deposits	700.00
Total for Long-term Liabilities	-\$2,816,173.49
Total for Liabilities	-\$2,770,244.64
Equity	
3400 Unrestricted Reserve	2,551,651.14
Net Income	1,650,943.62
3000 Opening Balance Equity	
3050 TABOR Reserve	173,000.00
3100 Operating Reserve	1,421,189.00
3150 Restricted for Spann Note Payable	
3200 Major Incident Reserve	100,000.00
3250 Down Payment Assistance Fund	80,000.00
3300 Impact Fee (Capital) Reserve	419,449.31
3310 Mt. CB Impact Fee Reserve	
3320 CB Impact Fee Reserve	
3325 Additional Capital Reserve	200,000.00

Statement of Financial Position

Crested Butte Fire Protection District

As of April 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
3330 County Impact Fee Reserve	
3350 Committed Subs Years Budget	
Total for Equity	\$6,596,233.07
Total for Liabilities and Equity	\$3,825,988.43

Expenses by Vendor Summary

Crested Butte Fire Protection District

April 2025

VENDOR	TOTAL
	260,318.32
ADP	-379.55
ADP Screening & Selection Services	83.43
AeroCare, USA	190.00
Alerus	4,727.73
Amazon	418.34
Amazon Web Services	12.42
Ambulance Medical Billing	2,004.93
Apex Motorworks	762.79
Apple	0.99
ATMOS Energy	1,535.22
AT&T	1,357.14
Base Camp Bakery	228.69
Benchmark Insurance Company	45,709.00
BMO	117.31
BND Batteries	1,064.65
Bound Tree Medical	955.26
B.T. Hawley Builders	200.00
Buckhorn Ranch Assoc.	542.49
Camp 4 Coffee	331.28
CEBT	36,671.45
City Market	203.65
Clark's Market	69.12
CoDFPC - Colorado Division of Fire Prevention and Control	1,185.00
Colorado Department of Motor Vehicles	26.01
Conoco	111.87
Crested Butte Ace Hardware	92.66
Crested Butte South Metro District	338.75
Daniels Long Chevrolet	55,112.00
East River Sanitation District	84.19
Extend Themes	66.29
Exxon Mobil	2,727.86
Gas Cafe	22.74
Gobin's, Inc.	95.27
Gunnison County Electric Association	1,773.72
Gunsmoke Travel Plaza	6.11
Guru Importer	10.00
International Association of Arson Investigators	103.00
Jack Dietrich	100.00
Jayson Simons Jones	2,500.00
Joe Wonnacott	125.00
Ken Lodovico	100.00
King of the Mountain Earthworks	525.00

Expenses by Vendor Summary

Crested Butte Fire Protection District

April 2025

VENDOR	TOTAL
Lacy Construction	250.00
L.A.W.S.	12,111.59
Life Assist	67.80
L.N. Curtis & Sons	13,454.01
Lodging (Generic)	704.11
Lyons Gaddis	1,697.90
Matthew L Halvorson	100.00
Mcgills	60.67
Microsoft	369.68
Montrose Water Factory	143.75
Monty's Auto Parts	463.93
Mt. Crested Butte Water& Sanitation	279.13
National Gear Repair Inc	9,250.00
National Training Center	337.96
NEMSMA	4,500.00
Paper Clip	295.37
Park Whiz	9.54
Perkins Motor Company, Inc.	4,671.40
Precision Automotive	191.17
Quality Health Network	504.00
QuickBooks Payments	201.19
Restaurant (Generic)	340.27
SatCom Global	156.30
Shay Krier MD	475.00
Signs Direct Inc	1,588.18
Sit Healthier	339.95
SlingTV	60.99
Spectrum	244.56
Sportsmans Liquor	315.00
Stanford Computer & Technical Services LLC	700.00
Supply Cache	997.56
Target Solutions	6,736.80
The Dive	49.76
Town of Crested Butte	1,682.87
True North Gear, LLC	1,224.15
Tuck Communication Services, Inc.	321.90
UMR	15,890.15
USPS	73.00
Verizon	31.56
Visionary Broadband	159.96
Waste Management	647.99
Wendy's	11.22
W. Eric Tunkey	100.00

Expenses by Vendor Summary

Crested Butte Fire Protection District

April 2025

VENDOR	TOTAL
Witmer Public Safety Group, Inc.	436.22
TOTAL	\$504,476.72

Transaction Report

Crested Butte Fire Protection District

April 2025

DISTRIBUTION ACCOUNT	TRANSACTION DATE	TRANSACTION TYPE	NUM	NAME	LINE DESCRIPTION	ACCOUNT FULL NAME	ITEM SPLIT ACCOUNT	AMOUNT	BALANCE
6160 (O) FAMLI Premium - ER	04/03/2025	Journal Entry	00723		CO FAMLI - ER	6160 (O) FAMLI Premium - ER		7.20	7.20
6090 (O) Volunteer Stipends	04/03/2025	Journal Entry	00723		Regular Earnings	6090 (O) Volunteer Stipends		1,600.00	1,607.20
6130 (O) Medicare Tax	04/03/2025	Journal Entry	00723		ADP - ER CO FAMLI	6130 (O) Medicare Tax		23.20	1,630.40
6140 (O) Social Security Tax	04/03/2025	Journal Entry	00723		ADP - ER CO FAMLI	6140 (O) Social Security Tax		99.20	1,729.60
6760 (O) Travel	04/07/2025	Check	37160	Veronica Jarolimek.	Telluride Pediatric Preparedness Per Diem	6760 (O) Travel	Operating Checking	150.00	1,879.60
6160 (O) FAMLI Premium - ER	04/08/2025	Journal Entry	00724		CO FAMLI - ER	6160 (O) FAMLI Premium - ER		316.85	2,196.45
6150 (O) FPPA Pension - ER	04/08/2025	Journal Entry	00724		ER PENSION CONT	6150 (O) FPPA Pension - ER		7,392.37	9,588.82
6150 (O) FPPA Pension - ER	04/08/2025	Journal Entry	00724		ER AD&D CORRECT	6150 (O) FPPA Pension - ER		1,251.48	10,840.30
6140 (O) Social Security Tax	04/08/2025	Journal Entry	00724		Employer Social Security Tax	6140 (O) Social Security Tax		397.06	11,237.36
6130 (O) Medicare Tax	04/08/2025	Journal Entry	00724		Employer Medicare Tax	6130 (O) Medicare Tax		1,020.99	12,258.35
6060 (O) Unscheduled Overtime	04/08/2025	Journal Entry	00724		OVERTIME UNSCH	6060 (O) Unscheduled Overtime		1,337.88	13,596.23
6040 (O) Housing Stipend	04/08/2025	Journal Entry	00724		Housing3	6040 (O) Housing Stipend		2,000.00	15,596.23
6040 (O) Housing Stipend	04/08/2025	Journal Entry	00724		Housing2	6040 (O) Housing Stipend		600.00	16,196.23
6040 (O) Housing Stipend	04/08/2025	Journal Entry	00724		Housing1	6040 (O) Housing Stipend		300.00	16,496.23
6020 (O) Wages - Ops PT	04/08/2025	Journal Entry	00724		VACATION	6020 (O) Wages - Ops PT		23.22	16,519.45
6020 (O) Wages - Ops PT	04/08/2025	Journal Entry	00724		SICK	6020 (O) Wages - Ops PT		796.08	17,315.53
6020 (O) Wages - Ops PT	04/08/2025	Journal Entry	00724		Regular Earnings	6020 (O) Wages - Ops PT		5,384.86	22,700.39
6010 (O) Wages - Ops FT	04/08/2025	Journal Entry	00724		VACATION	6010 (O) Wages - Ops FT		1,248.34	23,948.73
6010 (O) Wages - Ops FT	04/08/2025	Journal Entry	00724		SICK	6010 (O) Wages - Ops FT		4,491.12	28,439.85
6010 (O) Wages - Ops FT	04/08/2025	Journal Entry	00724		Regular Earnings	6010 (O) Wages - Ops FT		58,735.06	87,174.91
6010 (O) Wages - Ops FT	04/08/2025	Journal Entry	00724		Overtime Earnings	6010 (O) Wages - Ops FT		4,335.66	91,510.57
6010 (O) Wages - Ops FT	04/08/2025	Journal Entry	00724		MISCELLANEOUS	6010 (O) Wages - Ops FT		669.85	92,180.42
5200 (A) Health Benefits	04/08/2025	Journal Entry	00724		Voluntary Life Contribution	5200 (A) Health Benefits		-60.57	92,119.85
5160 (A) FAMLI Premium - ER	04/08/2025	Journal Entry	00724		CO FAMLI - ER	5160 (A) FAMLI Premium - ER		97.89	92,217.74
5150 (A) FPPA Pension - ER	04/08/2025	Journal Entry	00724		ER PENSION CONT	5150 (A) FPPA Pension - ER		1,808.88	94,026.62
5150 (A) FPPA Pension - ER	04/08/2025	Journal Entry	00724		ER AD&D CORRECT	5150 (A) FPPA Pension - ER		237.36	94,263.98
5140 (A) Social Security Tax	04/08/2025	Journal Entry	00724		Employer Social Security Tax	5140 (A) Social Security Tax		377.28	94,641.26
5130 (A) Medicare Tax	04/08/2025	Journal Entry	00724		Employer Medicare Tax	5130 (A) Medicare Tax		315.42	94,956.68
5040 (A) Housing Stipend	04/08/2025	Journal Entry	00724		Housing3	5040 (A) Housing Stipend		1,000.00	95,956.68
5040 (A) Housing Stipend	04/08/2025	Journal Entry	00724		Housing2	5040 (A) Housing Stipend		150.00	96,106.68
5020 (A) Wages - Fire Prevention	04/08/2025	Journal Entry	00724		Fire Prevention	5020 (A) Wages - Fire Prevention		13,336.48	109,443.16
5010 (A) Wages - Administration	04/08/2025	Journal Entry	00724		Regular Earnings	5010 (A) Wages - Administration		8,620.01	118,063.17
5030 (A) Part-Time / Temp Salaries	04/08/2025	Journal Entry	00724		ADP - ER CO FAMLI	5030 (A) Part-Time / Temp Salaries		950.40	119,013.57
5010 (A) Wages - Administration	04/09/2025	Journal Entry	00726			5010 (A) Wages - Administration			119,013.57
5030 (A) Part-Time / Temp Salaries	04/09/2025	Journal Entry	00726			5030 (A) Part-Time / Temp Salaries			119,013.57
5050 (A) Overtime	04/09/2025	Journal Entry	00726			5050 (A) Overtime			119,013.57
5130 (A) Medicare Tax	04/09/2025	Journal Entry	00726			5130 (A) Medicare Tax			119,013.57
5140 (A) Social Security Tax	04/09/2025	Journal Entry	00726			5140 (A) Social Security Tax			119,013.57
5150 (A) FPPA Pension - ER	04/09/2025	Journal Entry	00726			5150 (A) FPPA Pension - ER			119,013.57
6010 (O) Wages - Ops FT	04/09/2025	Journal Entry	00726			6010 (O) Wages - Ops FT			119,013.57
6020 (O) Wages - Ops PT	04/09/2025	Journal Entry	00726			6020 (O) Wages - Ops PT			119,013.57
6030 (O) On-Call Pay	04/09/2025	Journal Entry	00726			6030 (O) On-Call Pay			119,013.57
6060 (O) Unscheduled Overtime	04/09/2025	Journal Entry	00726			6060 (O) Unscheduled Overtime			119,013.57
6070 (O) Training Pay	04/09/2025	Journal Entry	00726			6070 (O) Training Pay			119,013.57
6080 (O) Special Event Pay	04/09/2025	Journal Entry	00726			6080 (O) Special Event Pay			119,013.57
6130 (O) Medicare Tax	04/09/2025	Journal Entry	00726			6130 (O) Medicare Tax			119,013.57
6140 (O) Social Security Tax	04/09/2025	Journal Entry	00726			6140 (O) Social Security Tax			119,013.57
6150 (O) FPPA Pension - ER	04/09/2025	Journal Entry	00726			6150 (O) FPPA Pension - ER			119,013.57
5780 (A) Treasurer's Fee - GF	04/10/2025	Journal Entry	00729			5780 (A) Treasurer's Fee - GF		16,643.88	135,657.45
5010 (A) Wages - Administration	04/23/2025	Journal Entry	00727			5010 (A) Wages - Administration			135,657.45
5030 (A) Part-Time / Temp Salaries	04/23/2025	Journal Entry	00727			5030 (A) Part-Time / Temp Salaries			135,657.45
5050 (A) Overtime	04/23/2025	Journal Entry	00727			5050 (A) Overtime			135,657.45
5130 (A) Medicare Tax	04/23/2025	Journal Entry	00727			5130 (A) Medicare Tax			135,657.45
5140 (A) Social Security Tax	04/23/2025	Journal Entry	00727			5140 (A) Social Security Tax			135,657.45
5150 (A) FPPA Pension - ER	04/23/2025	Journal Entry	00727			5150 (A) FPPA Pension - ER			135,657.45
6010 (O) Wages - Ops FT	04/23/2025	Journal Entry	00727			6010 (O) Wages - Ops FT			135,657.45
6020 (O) Wages - Ops PT	04/23/2025	Journal Entry	00727			6020 (O) Wages - Ops PT			135,657.45
6030 (O) On-Call Pay	04/23/2025	Journal Entry	00727			6030 (O) On-Call Pay			135,657.45
6060 (O) Unscheduled Overtime	04/23/2025	Journal Entry	00727			6060 (O) Unscheduled Overtime			135,657.45
6070 (O) Training Pay	04/23/2025	Journal Entry	00727			6070 (O) Training Pay			135,657.45
6080 (O) Special Event Pay	04/23/2025	Journal Entry	00727			6080 (O) Special Event Pay			135,657.45
6130 (O) Medicare Tax	04/23/2025	Journal Entry	00727			6130 (O) Medicare Tax			135,657.45
6140 (O) Social Security Tax	04/23/2025	Journal Entry	00727			6140 (O) Social Security Tax			135,657.45
6150 (O) FPPA Pension - ER	04/23/2025	Journal Entry	00727			6150 (O) FPPA Pension - ER			135,657.45
6800 (O) Uniforms	04/23/2025	Check	37166	John Bielak	wildland boots	6800 (O) Uniforms	Operating Checking	300.00	135,957.45
5020 (A) Wages - Fire Prevention	04/23/2025	Check	37171	Chris Carver.	Manual Check issued after bank account closed due to fraud	5020 (A) Wages - Fire Prevention	Operating Checking	879.68	136,837.13
5010 (A) Wages - Administration	04/24/2025	Journal Entry	00728		Regular Earnings	5010 (A) Wages - Administration		7,989.98	144,827.11
5020 (A) Wages - Fire Prevention	04/24/2025	Journal Entry	00728		Fire Prevention	5020 (A) Wages - Fire Prevention		13,319.56	158,146.67
5040 (A) Housing Stipend	04/24/2025	Journal Entry	00728		Housing2	5040 (A) Housing Stipend		150.00	158,296.67
5040 (A) Housing Stipend	04/24/2025	Journal Entry	00728		Housing3	5040 (A) Housing Stipend		1,000.00	159,296.67
5130 (A) Medicare Tax	04/24/2025	Journal Entry	00728		Employer Medicare Tax	5130 (A) Medicare Tax		292.26	159,588.93
5140 (A) Social Security Tax	04/24/2025	Journal Entry	00728		Employer Social Security Tax	5140 (A) Social Security Tax		278.24	159,867.17
5150 (A) FPPA Pension - ER	04/24/2025	Journal Entry	00728		ER AD&D CORRECT	5150 (A) FPPA Pension - ER		237.36	160,104.53
5150 (A) FPPA Pension - ER	04/24/2025	Journal Entry	00728		ER PENSION CONT	5150 (A) FPPA Pension - ER		1,699.71	161,804.24
5160 (A) FAMLI Premium - ER	04/24/2025	Journal Entry	00728		CO FAMLI - ER	5160 (A) FAMLI Premium - ER		90.71	161,894.95
5200 (A) Health Benefits	04/24/2025	Journal Entry	00728		Voluntary Life Contribution	5200 (A) Health Benefits		-60.57	161,834.38
6010 (O) Wages - Ops FT	04/24/2025	Journal Entry	00728		Overtime Earnings	6010 (O) Wages - Ops FT		3,756.27	165,590.65
6010 (O) Wages - Ops FT	04/24/2025	Journal Entry	00728		Regular Earnings	6010 (O) Wages - Ops FT		49,071.82	214,662.47
6010 (O) Wages - Ops FT	04/24/2025	Journal Entry	00728		SICK	6010 (O) Wages - Ops FT		1,945.18	216,607.65
6010 (O) Wages - Ops FT	04/24/2025	Journal Entry	00728		VACATION	6010 (O) Wages - Ops FT		13,204.66	229,812.31

Transaction Report

Crested Butte Fire Protection District

April 2025

DISTRIBUTION ACCOUNT	TRANSACTION DATE	TRANSACTION TYPE	NUM	NAME	LINE DESCRIPTION	ACCOUNT FULL NAME	ITEM SPLIT ACCOUNT	AMOUNT	BALANCE
6020 (O) Wages - Ops PT	04/24/2025	Journal Entry	00728		Overtime Earnings	6020 (O) Wages - Ops PT		420.00	230,232.31
6020 (O) Wages - Ops PT	04/24/2025	Journal Entry	00728		Regular Earnings	6020 (O) Wages - Ops PT		10,376.16	240,608.47
6040 (O) Housing Stipend	04/24/2025	Journal Entry	00728		Housing1	6040 (O) Housing Stipend		300.00	240,908.47
6040 (O) Housing Stipend	04/24/2025	Journal Entry	00728		Housing2	6040 (O) Housing Stipend		600.00	241,508.47
6040 (O) Housing Stipend	04/24/2025	Journal Entry	00728		Housing3	6040 (O) Housing Stipend		2,000.00	243,508.47
6060 (O) Unscheduled Overtime	04/24/2025	Journal Entry	00728		OVERTIME UNSCH	6060 (O) Unscheduled Overtime		5,780.46	249,288.93
6130 (O) Medicare Tax	04/24/2025	Journal Entry	00728		Employer Medicare Tax	6130 (O) Medicare Tax		1,131.89	250,420.82
6140 (O) Social Security Tax	04/24/2025	Journal Entry	00728		Employer Social Security Tax	6140 (O) Social Security Tax		681.76	251,102.58
6150 (O) FPPA Pension - ER	04/24/2025	Journal Entry	00728		ER AD&D CORRECT	6150 (O) FPPA Pension - ER		1,235.66	252,338.24
6150 (O) FPPA Pension - ER	04/24/2025	Journal Entry	00728		ER PENSION CONT	6150 (O) FPPA Pension - ER		7,304.88	259,643.12
6160 (O) FAMLI Premium - ER	04/24/2025	Journal Entry	00728		CO FAMLI - ER	6160 (O) FAMLI Premium - ER		351.27	259,994.39
5340 (A) Bank Charges	04/28/2025	Expense			ANNUAL PROGRAM FEE	5340 (A) Bank Charges	1050.1 CBFPD Mastercard	85.00	260,079.39
6150 (O) FPPA Pension - ER	04/30/2025	Journal Entry	00732		RECODE FPPA LEAVE	6150 (O) FPPA Pension - ER		238.93	260,318.32
Total for --								\$260,318.32	
TOTAL								\$260,318.32	

Profit and Loss
Crested Butte Fire Protection District
January 1-April 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
4010 Property Tax - Capital Fund	779,944.75
4020 Specific Ownership Tax	22,943.55
4100.2 Interest Income (Capital)	262,119.51
4100.3 Interest Income (Bond)	4,399.85
Total for Income	\$1,069,407.66
Cost of Goods Sold	
Gross Profit	\$1,069,407.66
Expenses	
5200 Hard Costs	\$26,887.00
5201 Fire Station	2,970,457.07
5202 SAR Building	361,635.18
5204 Sitework	94,578.30
5205 Training Building	80,618.10
Total for 5200 Hard Costs	\$3,534,175.65
5300 Land	363,831.00
5400 Soft Costs	192,633.17
5780 Treasure's Fee - CF	23,403.58
5790.3 Bank Charges (Bond)	49.16
Total for Expenses	\$4,114,092.56
Net Operating Income	-\$3,044,684.90
Other Income	
Other Expenses	
Net Other Income	0
Net Income	-\$3,044,684.90

Balance Sheet

Crested Butte Fire Protection District

As of April 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
1000.3 Clearing Account	
1000 Checking	52,758.89
1010 Money Market	207,909.43
1020 COLOTrust Arbitrage Rebate	1,231,750.02
1050 CSIP Investment Account - Bond Payment	908,981.55
1051 Colotrust Account- Multi-Year Land Purchase	1,458,323.09
1100 CSIP Investment Account - Proceeds	15,408,725.14
Total for Bank Accounts	\$19,268,448.12
Accounts Receivable	
1211 Mill Levy Property Tax Receivable	-66,784.72
Total for Accounts Receivable	-\$66,784.72
Other Current Assets	
1260 Capital Accrued Interest- CSIP	
1520 Bond Cash with County Treasurer	
2010 Due to CBFPD Operating Account	
Total for Other Current Assets	0
Total for Current Assets	\$19,201,663.40
Fixed Assets	
Other Assets	
Total for Assets	\$19,201,663.40
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2005 Accounts Payable- AUDIT	
2006 Retainage Payable	11,582.48
Total for Accounts Payable	\$11,582.48
Credit Cards	
Other Current Liabilities	
Total for Current Liabilities	\$11,582.48
Long-term Liabilities	
2210 Deferred Property Tax	-66,784.72
Total for Long-term Liabilities	-\$66,784.72
Total for Liabilities	-\$55,202.24
Equity	
Retained Earnings	-7,089,230.63
Net Income	-3,044,684.90
3100 Restricted for Capital Projects	27,569,843.67
3150 Restricted Spann Note Payable	1,820,937.50
Total for Equity	\$19,256,865.64
Total for Liabilities and Equity	\$19,201,663.40

Expenses by Vendor Summary

Crested Butte Fire Protection District

January 1-April 30, 2025

VENDOR	TOTAL
	23,452.74
Blythe Group + co	36,119.10
Cesare, Inc.	7,423.20
Colorado Department of Labor and Employment	200.00
Dell Technologies	26,023.88
FCI Constructors, Inc.	3,426,670.55
Fire Facilities, Inc.	80,618.10
Goulding Development Advisors	31,574.63
Gunnison County Electric Association	90,169.00
Lumen	1,123.36
Thurston Kitchen and Bath	26,887.00
Virgil & Lee Spann Ranches, Inc	363,831.00
TOTAL	\$4,114,092.56

Transaction Report									
Crested Butte Fire Protection District									
January 1-April 30, 2025									
DISTRIBUTION ACCOUNT	TRANSACTION DATE	TRANSACTION TYPE	NUM	NAME	LINE DESCRIPTION	ACCOUNT FULL NAME	ITEM SPLIT ACCOUNT	AMOUNT	BALANCE
5790.3 Bank Charges (Bond)	01/22/2025	Expense		BMO	ACCOUNT ANALYSIS FEE ACCT ANALYSIS SERV CHG	5790.3 Bank Charges (Bond)	Checking	49.16	49.16
5780 Treasure's Fee - CF	02/10/2025	Journal Entry	156			5780 Treasure's Fee - CF		2,006.77	2,055.93
5790.3 Bank Charges (Bond)	02/24/2025	Expense		BMO	ACCOUNT ANALYSIS FEE ACCT ANALYSIS SERV CHG	5790.3 Bank Charges (Bond)	Checking	11.63	2,067.56
5780 Treasure's Fee - CF	03/10/2025	Journal Entry	162			5780 Treasure's Fee - CF		16,746.34	18,813.90
5790.3 Bank Charges (Bond)	03/14/2025	Deposit			MISCELLANEOUS FEE REFUND SERVICE CHARGE REFUND	5790.3 Bank Charges (Bond)	Checking	-11.63	18,802.27
5780 Treasure's Fee - CF	04/10/2025	Journal Entry	165			5780 Treasure's Fee - CF		4,650.47	23,452.74
Total for --								\$23,452.74	
TOTAL								\$23,452.74	

CBFPD NEW STATION	Board Approved FGMP Budget 4/9/24	Budget Revisions	Current Budget	Previously Billed to date	Draw No 47 April 2025	Cost to Date	Percent Complete	Cost to Complete	NOTES
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SOFT COSTS										
12	Water/Sewer Fees	\$250,000	\$15,000	\$265,000	\$256,449		\$256,449	97%	\$8,551	Sewer Tap, Legal Water, FCI carries water
13	Gas Fees	\$50,000		\$50,000	\$38,918		\$38,918	78%	\$11,082	Atmos (pipe, boring, trench/backfill)
14	Electric Fees	\$150,000		\$150,000	\$90,169		\$90,169	60%	\$59,831	new 3-phase, 1-phase loop
15	Comcast/CenturyLink Connection Fees	\$15,000	\$70,000	\$85,000	\$1,423	\$561.68	\$1,985	2%	\$83,015	Visionary/Spectrum
16	ROW & CDOT fees	\$20,000		\$20,000	\$0		\$0	0%	\$20,000	CDOT
17	Bldg Permits & Fire Impact Fee	\$200,000	(\$70,000)	\$130,000	\$72,593		\$72,593	56%	\$57,407	County
18	Traffic Study	\$13,000		\$13,000	\$12,920		\$12,920	99%	\$80	McDowell Eng
19	Soils/Geotechnical/Geothermal	\$40,000		\$40,000	\$37,836		\$37,836	95%	\$2,164	Cesare/Panterra
20	Surveying	\$5,000		\$5,000	\$0		\$0	0%	\$5,000	JVA
21	Planning/Entitlements	\$85,000		\$85,000	\$83,461		\$83,461	98%	\$1,539	BG/TCA
22	Design (Arch, Struct, MEP)	\$1,600,000	\$82,650	\$1,682,650	\$1,508,231	\$11,836.00	\$1,520,067	90%	\$162,583	BG/TCA
22a	Modular Study	\$0		\$0			\$0	#DIV/0!	\$0	N/A
23	Civil Engineering	\$0		\$0	\$0		\$0	0%	\$0	JVA
24	Wetlands Consultant	\$15,000		\$15,000	\$1,680		\$1,680	11%	\$13,320	Bio-Environ
25	3rd Party Insp/Material Testing	\$100,000		\$100,000	\$38,550	\$8,832.50	\$47,383	47%	\$52,617	CMT & Bowman
26	Commissioning	\$50,000		\$50,000	\$7,610		\$7,610	15%	\$42,390	Typ testing, blower door
27	Monument Signage	\$0		\$0	\$0		\$0	0%	\$0	By FCI
28	IT/Low Voltage	\$400,000		\$400,000	\$44,424		\$44,424	11%	\$355,576	Alerting, Access, control, cameras, cabling, etc
29	CMGC	\$20,000		\$20,000	\$20,000		\$20,000	100%	\$0	FCI
30	Project Mgmt	\$300,000		\$300,000	\$199,151	\$9,600.00	\$208,751	70%	\$91,249	GDA
31	Condo Map	\$25,000		\$25,000	\$0		\$0	0%	\$25,000	
32	Legal Costs	\$20,000		\$20,000	\$3,327		\$3,327	17%	\$16,673	
33	Financing Costs	\$0		\$0	\$0		\$0	0%	\$0	net of bond proceeds
34	Insurance/PP Bond	\$50,000		\$50,000	\$0		\$0	0%	\$50,000	1.20%
35	Reimburseables	\$92,900		\$92,900	\$12,388	\$735.49	\$13,124	14%	\$79,776	4%
36	Soft Cost Contingency	\$390,732	(\$97,650)	\$293,082	\$0		\$0	75%	\$293,082	9%
Subtotal Soft Costs		\$3,891,632	\$0	\$3,891,632	\$2,429,132	\$31,565.67	\$2,460,697	63%	\$1,430,935	
HARD COSTS										
37	Hard Construction Fire/EMS	\$18,074,070	\$ 602,411.00	\$18,676,481	\$9,023,352	\$1,339,100.53	\$10,362,452	55%	\$8,314,029	4/5/24 FCI FGMP Estimate
38	Hard Construction SAR	\$3,787,246	\$ 57,190.00	\$3,844,436	\$1,600,277	\$111,836.42	\$1,712,113	45%	\$2,132,323	4/5/24 FCI FGMP Estimate
	Temp Construction Utilities	\$55,000		\$55,000	\$1,833		\$1,833	3%	\$53,167	Elec/Water (temp gas by FCI)
39	SAR Climbing Wall	\$0		\$0	\$0		\$0	0%	\$0	Not Included
40	Training Building & Props	\$0	\$ 750,000.00	\$750,000	\$80,618		\$80,618	11%	\$669,382	Fire Facilities 1/6/25
40	Training Building - Site, Fdn & Utilities	\$0	\$ 475,000.00	\$475,000	\$49,988		\$49,988	11%	\$425,012	FCI estimate 1/14/25
40	Sitework	\$3,100,355	\$ 220,812.00	\$3,321,167	\$1,356,932	\$24,815.56	\$1,381,748	42%	\$1,939,419	4/5/24 FCI FGMP Estimate
	Accepted Value Engineering	(\$1,513,984)		(\$1,513,984)	\$0		\$0	0%	(\$1,513,984)	4/5/24 FCI FGMP Estimate
41	Housing	\$1,200,000		\$1,200,000	\$0		\$0	0%	\$1,200,000	Placeholder
42	Fitness Equipment	\$75,000		\$75,000	\$0		\$0	0%	\$75,000	By Owner
43	Electrical Car Charging Stations	\$25,000		\$25,000	\$0		\$0	0%	\$25,000	Placeholder
44	FF&E	\$300,000		\$300,000	\$10,875		\$10,875	4%	\$289,125	TBD
45	Window Coverings	\$35,000		\$35,000	\$0		\$0	0%	\$35,000	By Owner
46	OSE/Kitchen Appliances	\$125,000	\$51,076	\$176,076	\$51,076		\$51,076	29%	\$125,000	Operating Supplies & Equipment
47	Hard Contingency	\$2,753,633	(\$2,156,489)	\$597,144			\$0	22%	\$597,144	10.9%
Subtotal Hard Costs		\$28,016,320	\$0	\$28,016,320	\$12,174,951	\$1,475,752.51	\$13,650,704	49%	\$14,365,616	
Total Soft & Hard Costs		\$31,907,952	\$0	\$31,907,952	\$14,604,083	\$1,507,318.18	\$16,111,401	50%	\$15,796,551	Does not include Spann Land Costs



Customer Service
PO Box 11813
Harrisburg, PA 17108-1813

ACCOUNT STATEMENT

Crested Butte Fire Protection District

For the Month Ending
April 30, 2025

Client Management Team

Stefani VonHoltum-Niesent

Director
950 17th Street
Denver, CO 80202
720-990-3408

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Individual Accounts

Accounts included in Statement

2210106001	Crested Butte Fire Protection District
2210106002	Operating Account Fund
2210106003	Bond Payment Fund

Important Messages

CSIP will be closed on 05/26/2025 for Memorial Day.

CRESTED BUTTE FIRE PROTECTION DISTRICT
SEAN CAFFREY
P.O. BOX 1009
CRESTED BUTTE, CO 81224

Online Access www.csipinvest.com

Customer Service 1-855-274-7468



Account Statement

For the Month Ending April 30, 2025

Important Disclosures

This statement is for general information purposes only and is not intended to provide specific advice or recommendations. PFM Asset Management ("PFMAM") is a division of U.S. Bancorp Asset Management, Inc. ("USBAM"), a SEC-registered investment adviser. USBAM is direct subsidiary of U.S. Bank National Association ("U.S. Bank") and an indirect subsidiary of U.S. Bancorp. U.S. Bank is not responsible for and does not guarantee the products, services or performance of PFMAM. PFMAM maintains a written disclosure statement of our background and business experience. If you would like to receive a copy of our current disclosure statement, please contact Service Operations at the address below.

Proxy Voting PFMAM does not normally receive proxies to vote on behalf of its clients. However, it does on occasion receive consent requests. In the event a consent request is received the portfolio manager contacts the client and then proceeds according to their instructions. PFMAM's Proxy Voting Policy is available upon request by contacting Service Operations at the address below.

Questions About an Account PFMAM's monthly statement is intended to detail our investment advisory activity as well as the activity of any accounts held by clients in pools that are managed by PFMAM. The custodian bank maintains the control of assets and executes (i.e., settles) all investment transactions. The custodian statement is the official record of security and cash holdings and transactions. PFMAM recognizes that clients may use these reports to facilitate record keeping and that the custodian bank statement and the PFMAM statement should be reconciled and differences resolved. Many custodians use a settlement date basis which may result in the need to reconcile due to a timing difference.

Account Control PFMAM does not have the authority to withdraw funds from or deposit funds to the custodian outside the scope of services provided by PFMAM. Our clients retain responsibility for their internal accounting policies; implementing and enforcing internal controls and generating ledger entries or otherwise recording transactions.

Market Value Generally, PFMAM's market prices are derived from closing bid prices as of the last business day of the month as supplied by ICE Data Services. There may be differences in the values shown for investments due to accrued but uncollected income and the use of differing valuation sources and methods. Non-negotiable FDIC-insured bank certificates of deposit are priced at par. Although PFMAM believes the prices to be reliable, the values of the securities may not represent the prices at which the securities could have been bought or sold. Explanation of the valuation methods for a registered investment company or local government investment program is contained in the appropriate fund offering documentation or information statement.

Amortized Cost The original cost of the principal of the security is adjusted for the amount of the periodic reduction of any discount or premium from the purchase date until the date of the report. Discount or premium with respect to short term securities (those with less than one year to maturity at time of issuance) is amortized on a straightline basis. Such discount or premium with respect to longer term securities is amortized using the constant yield basis.

Important Disclosures

Tax Reporting Cost data and realized gains / losses are provided for informational purposes only. Please review for accuracy and consult your tax advisor to determine the tax consequences of your security transactions. PFMAM does not report such information to the IRS or other taxing authorities and is not responsible for the accuracy of such information that may be required to be reported to federal, state or other taxing authorities.

Financial Situation In order to better serve you, PFMAM should be promptly notified of any material change in your investment objective or financial situation.

Callable Securities Securities subject to redemption prior to maturity may be redeemed in whole or in part before maturity, which could affect the yield represented.

Portfolio The securities in this portfolio, including shares of mutual funds, are not guaranteed or otherwise protected by PFMAM, the FDIC (except for certain non-negotiable certificates of deposit) or any government agency. Investment in securities involves risks, including the possible loss of the amount invested. Actual settlement values, accrued interest, and amortized cost amounts may vary for securities subject to an adjustable interest rate or subject to principal paydowns. Any changes to the values shown may be reflected within the next monthly statement's beginning values.

Rating Information provided for ratings is based upon a good faith inquiry of selected sources, but its accuracy and completeness cannot be guaranteed.

Shares of some local government investment programs and TERM funds are distributed by representatives of USBAM's affiliate, U.S. Bancorp Investments, Inc. which is registered with the SEC as a broker/dealer and is a member of the Financial Industry Regulatory Authority ("FINRA") and the Municipal Securities Rulemaking Board ("MSRB"). You may reach the FINRA by calling the FINRA Hotline at 1-800-289-9999 or at the FINRA website address <https://www.finra.org/investors/investor-contacts>. A brochure describing the FINRA Regulation Public Disclosure Program is also available from FINRA upon request.

Key Terms and Definitions

Dividends on local government investment program funds consist of interest earned, plus any discount ratably amortized to the date of maturity, plus all realized gains and losses on the sale of securities prior to maturity, less ratably amortization of any premium and all accrued expenses to the fund. Dividends are accrued daily and may be paid either monthly or quarterly. The monthly earnings on this statement represent the estimated dividend accrued for the month for any program that distributes earnings on a quarterly basis. There is no guarantee that the estimated amount will be paid on the actual distribution date.

Current Yield is the net change, exclusive of capital changes and income other than investment income, in the value of a hypothetical fund account with a balance of one share over the seven-day base period including the statement date, expressed as a percentage of the value of one share (normally \$1.00 per share) at the beginning of the seven-day period. This resulting net change in account value is then annualized by multiplying it by

365 and dividing the result by 7. The yields quoted should not be considered a representation of the yield of the fund in the future, since the yield is not fixed. **Average maturity** represents the average maturity of all securities and investments of a portfolio, determined by multiplying the par or principal value of each security or investment by its maturity (days or years), summing the products, and dividing the sum by the total principal value of the portfolio. The stated maturity date of mortgage backed or callable securities are used in this statement. However the actual maturity of these securities could vary depending on the level or prepayments on the underlying mortgages or whether a callable security has or is still able to be called.

Monthly distribution yield represents the net change in the value of one share (normally \$1.00 per share) resulting from all dividends declared during the month by a fund expressed as a percentage of the value of one share at the beginning of the month. This resulting net change is then annualized by multiplying it by 365 and dividing it by the number of calendar days in the month.

YTM at Cost The yield to maturity at cost is the expected rate of return, based on the original cost, the annual interest receipts, maturity value and the time period from purchase date to maturity, stated as a percentage, on an annualized basis.

YTM at Market The yield to maturity at market is the rate of return, based on the current market value, the annual interest receipts, maturity value and the time period remaining until maturity, stated as a percentage, on an annualized basis.

Managed Account A portfolio of investments managed discretely by PFMAM according to the client's specific investment policy and requirements. The investments are directly owned by the client and held by the client's custodian.

Unsettled Trade A trade which has been executed however the final consummation of the security transaction and payment has not yet taken place.

Please review the detail pages of this statement carefully. If you think your statement is wrong, missing account information, or if you need more information about a transaction, please contact PFMAM within 60 days of receipt. If you have other concerns or questions regarding your account, or to request an updated copy of PFMAM's current disclosure statement, please contact a member of your client management team at PFMAM Service Operations at the address below.

PFM Asset Management
Attn: Service Operations
213 Market Street
Harrisburg, PA 17101

NOT FDIC INSURED

NO BANK GUARANTEE

MAY LOSE VALUE



Consolidated Summary Statement

Account Statement

For the Month Ending **April 30, 2025**

Crested Butte Fire Protection District

Portfolio Summary

Portfolio Holdings	Cash Dividends and Income	Closing Market Value	Current Yield
CSIP LGIP	11,514.49	3,166,698.45	4.37 %
CSIP TERM	59,572.60	14,000,000.00	* N/A
Total	\$71,087.09	\$17,166,698.45	

* Not Applicable

Investment Allocation

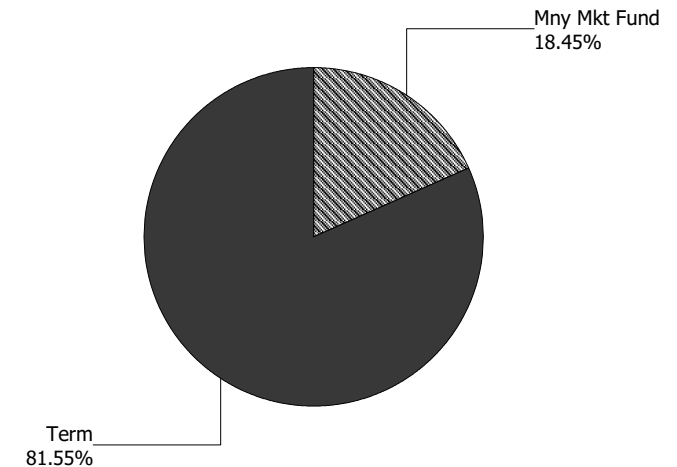
Investment Type	Closing Market Value	Percent
Money Market Mutual Fund	3,166,698.45	18.45
Term Investment	14,000,000.00	81.55
Total	\$17,166,698.45	100.00%

Maturity Distribution (Fixed Income Holdings)

Portfolio Holdings	Closing Market Value	Percent
Under 30 days	7,166,698.45	41.74
31 to 60 days	4,000,000.00	23.30
61 to 90 days	3,000,000.00	17.48
91 to 180 days	3,000,000.00	17.48
181 days to 1 year	0.00	0.00
1 to 2 years	0.00	0.00
2 to 3 years	0.00	0.00
3 to 4 years	0.00	0.00
4 to 5 years	0.00	0.00
Over 5 years	0.00	0.00
Total	\$17,166,698.45	100.00%

Weighted Average Days to Maturity **42**

Sector Allocation





Consolidated Summary Statement

Account Statement

For the Month Ending **April 30, 2025**

Crested Butte Fire Protection District

Account Number	Account Name	Opening Market Value	Purchases / Deposits	Redemptions / Sales/ Maturities	Unsettled Trades	Change in Value	Closing Market Value	Cash Dividends and Income
2210106001	Crested Butte Fire Protection District	17,708,725.14	7,065,014.75	(9,300,000.00)	0.00	0.00	15,473,739.89	65,014.75
2210106002	Operating Account Fund	777,904.67	2,800.25	0.00	0.00	0.00	780,704.92	2,800.25
2210106003	Bond Payment Fund	908,981.55	3,272.09	0.00	0.00	0.00	912,253.64	3,272.09
Total		\$19,395,611.36	\$7,071,087.09	(\$9,300,000.00)	\$0.00	\$0.00	\$17,166,698.45	\$71,087.09



Account Statement - Transaction Summary

For the Month Ending **April 30, 2025**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

CSIP LGIP

Opening Market Value	2,708,725.14
Purchases	4,065,014.75
Redemptions	(5,300,000.00)
Unsettled Trades	0.00
Change in Value	0.00

Closing Market Value **\$1,473,739.89**

Cash Dividends and Income 5,442.15

CSIP TERM

Opening Market Value	15,000,000.00
Purchases	3,000,000.00
Redemptions	(4,000,000.00)
Unsettled Trades	0.00
Change in Value	0.00

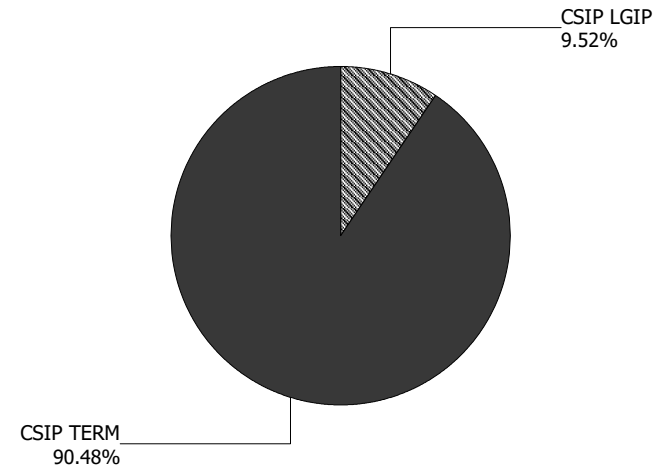
Closing Market Value **\$14,000,000.00**

Cash Dividends and Income 59,572.60

Asset Summary

	April 30, 2025	March 31, 2025
CSIP LGIP	1,473,739.89	2,708,725.14
CSIP TERM	14,000,000.00	15,000,000.00
Total	\$15,473,739.89	\$17,708,725.14

Asset Allocation





Investment Holdings

For the Month Ending **April 30, 2025**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

Trade Date	Settlement Date	Security Description	Maturity Date	Rate	Investment Amount	Estimated Earnings	Est. Value at Maturity
CSIP TERM							
01/15/25	01/16/25	TERM - Colorado Statewide Investment Pool Term Dec 25	05/15/25	4.4200	4,000,000.00	50,860.27	4,057,641.64
02/06/25	02/07/25	TERM - Colorado Statewide Investment Pool Term Dec 25	06/05/25	4.4200	4,000,000.00	40,203.84	4,057,157.26
03/17/25	03/18/25	TERM - Colorado Statewide Investment Pool Term Dec 26	07/15/25	4.3400	3,000,000.00	15,695.34	3,042,448.77
04/10/25	04/11/25	TERM - Colorado Statewide Investment Pool Term Dec 26	08/05/25	4.3200	3,000,000.00	7,101.37	3,041,187.95
Total					\$14,000,000.00	\$113,860.82	\$14,198,435.62



Account Statement

For the Month Ending **April 30, 2025**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
CSIP LGIP					
Opening Balance					2,708,725.14
04/02/25	04/02/25	Redemption - ACH Redemption	1.00	(1,500,000.00)	1,208,725.14
04/11/25	04/11/25	Purchase - TERM Maturity	1.00	4,059,572.60	5,268,297.74
04/11/25	04/11/25	Redemption - TERM Investment	1.00	(3,000,000.00)	2,268,297.74
04/14/25	04/14/25	Redemption - ACH Redemption	1.00	(800,000.00)	1,468,297.74
04/30/25	05/01/25	Accrual Income Div Reinvestment - Distributions	1.00	5,442.15	1,473,739.89
Closing Balance					1,473,739.89

	Month of April	Fiscal YTD January-April		
Opening Balance	2,708,725.14	4,127,579.42	Closing Balance	1,473,739.89
Purchases	4,065,014.75	17,306,344.12	Average Monthly Balance	1,511,954.95
Redemptions (Excl. Checks)	(5,300,000.00)	(19,960,183.65)	Monthly Distribution Yield	4.38%
Check Disbursements	0.00	0.00		
Closing Balance	1,473,739.89	1,473,739.89		
Cash Dividends and Income	5,442.15	38,901.94		

Trade Date	Settlement Date	Transaction Description	Maturity Date	Stated Yield	Dollar Amount of Transaction
CSIP TERM					
04/10/25	04/11/25	Purchase - TERM Investment	08/05/25	4.3200	3,000,000.00
04/11/25	04/11/25	Redemption - TERM Maturity			(4,059,572.60)



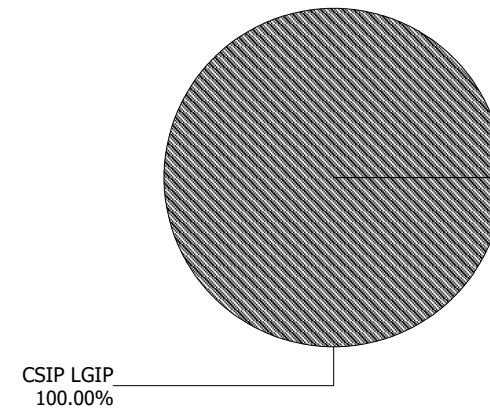
Account Statement - Transaction Summary

For the Month Ending **April 30, 2025**

Crested Butte Fire Protection District - Operating Account Fund - 2210106002

CSIP LGIP	
Opening Market Value	777,904.67
Purchases	2,800.25
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$780,704.92
Cash Dividends and Income	2,800.25

Asset Summary		
	April 30, 2025	March 31, 2025
CSIP LGIP	780,704.92	777,904.67
Total	\$780,704.92	\$777,904.67
Asset Allocation		





Account Statement

For the Month Ending **April 30, 2025**

Crested Butte Fire Protection District - Operating Account Fund - 2210106002

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
CSIP LGIP					
Opening Balance					777,904.67
04/30/25	05/01/25	Accrual Income Div Reinvestment - Distributions	1.00	2,800.25	780,704.92
Closing Balance					780,704.92

	Month of April	Fiscal YTD January-April		
Opening Balance	777,904.67	769,375.15	Closing Balance	780,704.92
Purchases	2,800.25	11,329.77	Average Monthly Balance	777,998.01
Redemptions (Excl. Checks)	0.00	0.00	Monthly Distribution Yield	4.38%
Check Disbursements	0.00	0.00		
Closing Balance	780,704.92	780,704.92		
Cash Dividends and Income	2,800.25	11,329.77		



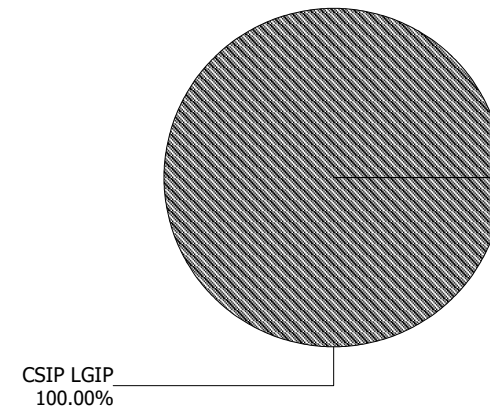
Account Statement - Transaction Summary

For the Month Ending **April 30, 2025**

Crested Butte Fire Protection District - Bond Payment Fund - 2210106003

CSIP LGIP	
Opening Market Value	908,981.55
Purchases	3,272.09
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$912,253.64
Cash Dividends and Income	3,272.09

Asset Summary		
	April 30, 2025	March 31, 2025
CSIP LGIP	912,253.64	908,981.55
Total	\$912,253.64	\$908,981.55
Asset Allocation		





Account Statement

For the Month Ending **April 30, 2025**

Crested Butte Fire Protection District - Bond Payment Fund - 2210106003

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
CSIP LGIP					
Opening Balance					908,981.55
04/30/25	05/01/25	Accrual Income Div Reinvestment - Distributions	1.00	3,272.09	912,253.64
Closing Balance					912,253.64

	Month of April	Fiscal YTD January-April		
Opening Balance	908,981.55	304,593.68	Closing Balance	912,253.64
Purchases	3,272.09	607,659.96	Average Monthly Balance	909,090.62
Redemptions (Excl. Checks)	0.00	0.00	Monthly Distribution Yield	4.38%
Check Disbursements	0.00	0.00		
Closing Balance	912,253.64	912,253.64		
Cash Dividends and Income	3,272.09	7,659.96		



CRESTED BUTTE FIRE PROTECTION DISTRICT

306 MAROON AVENUE
P.O. BOX 1009
CRESTED BUTTE, CO 81224
(970) 349-5333 FAX: (970) 349-3420
WEBSITE: WWW.CBFPD.ORG

May 6th, 2025

CBFPD Board of Directors (BOD)

RE: Fire Prevention Division work summary for April 2025

Dear Board of Directors,

The list below is some of the larger projects in the development and review stages:

Major Projects: (planning, fire requirements & pre application meetings) ON GOING

Mount Crested Butte

- Prospect II-on going
- North Village-on going
- 17 Marcellina (Oros)
- Bear Crossing
- NEW Nordic Inn-**Denied** by Mt.C.B.
- NEW Sunridge Estates
- Oros (on Marcellina)
- Nevada Ridge

Crested Butte

- Fire Campus
- Mineral Point
- CBCS-new additions
- Forest Queen
- Princess

County

- County Whetstone Housing (256 units)
- Starview at Cement Creek (140)
- Solar Farm on Hwy 135
- Lacy Ranch 400 acres-300 homes (Lower Verzuh Ranch)

Approved Plan Reviews/Letters: completed in April-14

Mount Crested Butte:

2

Crested Butte:

3

County:

9

Inspections & Meetings: competed in April-51

Mount Crested Butte:

8

Crested Butte:

33

County:

10

Out of District

1

Company Level (OP's) Annual Life Safety Inspections:

- Total Assigned in April-15
- Fully Completed- (passed)-4
- Inspected/Completed with failures-3 (due for re-inspection)
- Currently scheduled-4

Fire Prevention Division summary:

1. Fire Prevention staff continues to attend the monthly Captains meeting to answer any questions and to assist Operations with any First Due issues that may arise.
2. Fire Prevention staff is meeting with Gunnison County Road & Bridge staff to review their proposed updated Road & Bridge standards. The meeting is May 14th.
3. The Whetstone Workforce housing project Subdivision Review letter has been approved. Servitas has paid for all the multifamily plan review and impact fee invoices. FP is in the process of starting all the plan reviews on the multifamily units. The dirt work has started on site and foundations are starting around 5/22/2025.
4. The Fire Prevention staff is following up on all the restaurant hood cleaning

- notifications that went out in March with a response date by May 2nd.
5. I commend the Fire Prevention staff for reaching out to find other kitchen hood and inspection company willing to come to Crested Butte and service our district. After extensive research US Hood Cleaning, out of Denver, met all of our Fire Prevention requirements to be eligible. There name has been added to our CBFPD.org website as a qualified company. As of today, there is a total of 3 qualified companies listed on our website.
 6. This fall, we are still planning on, sponsoring a wildfire defensible space community education program. This will include landscape engineers, the local reality associations, etc. With all the cuts to State and Federal budgets, CBFPD may need to fund this program. More to follow.
 7. The installation of the new fire alarm system in the Grand Lodge is underway. The Grand Lodge is not being occupied during this time of installation of the new system. The new fire alarm system is scheduled to be installed, tested and completed by June 1st, 2025.
 8. Fire District's required "rough in" inspections have started at the HQ and SAR project.

Updates & Enforcement issues:

-ongoing- follow up on all the required kitchen hood cleaning & inspections.
Once the restaurants provide their required reports, we will perform our "Annual Fire Safety Inspection". More to follow.

Action request to the Board of Directors:

-none at this time



2025 April EMS & Fire Chief Board Report

First, a sincere thank you to all personnel who stepped up to cover shifts during spring break. With several members out of town, their commitment ensured uninterrupted community coverage. Their dedication is greatly appreciated.

We would also like to express our gratitude to those who completed the recent organizational survey. The responses have been reviewed in collaboration with command staff. A summary of the survey results is included in your board packet. Key themes emerging from the feedback include compensation, training, and the promotional process. We look forward to continuing our work with leadership/command staff to further clarify concerns and explore actionable improvements in these areas.

Special thanks go to Chief Culver, Chief Luttrell, Chief Reily, Chief Duke, and Captain Voegeli for their involvement in the training officer interview process. We had the opportunity to meet with three highly qualified candidates. The job posting will remain open through the end of May, after which we will determine the most appropriate next steps in the selection process.

As we move into spring, our attention has shifted toward wildfire preparedness. Our teams have been actively training, completing red card (arduous pack test) recertifications, and readying for the upcoming fire season. Additionally, FEMA and the U.S. Fire Administration (USFA) recently led regional tabletop exercises focused on evacuation strategies during large-scale wildfire events. A guidance document with region-specific recommendations will follow.

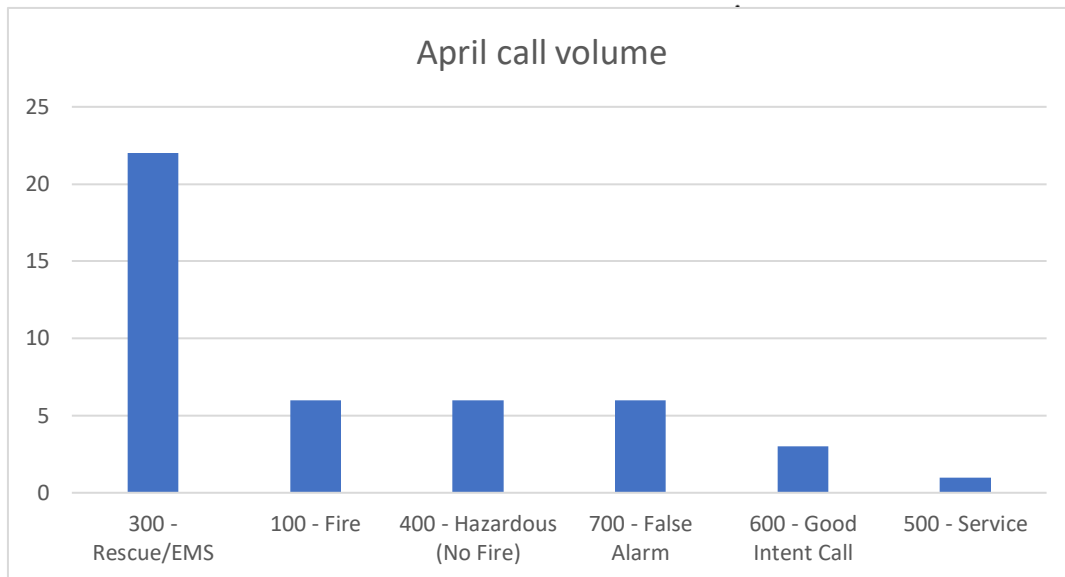
In parallel, I have been working with Xylo Plan, a company specializing in fire pathway modeling. Several agencies in Gunnison County are participating in this effort. Upon final approval, a comprehensive, grant-funded document will be distributed to participating agencies to further enhance interagency coordination and preparedness.

Committee Updates:

No new updates to our committees currently. We are awaiting delivery of some goods to complete the high rise SOG.

Operational Highlights:

1. We answered 44 calls for service in April, a slight increase over 2024.
2. Company level inspections continue to progress.
3. Dry hydrant testing throughout the district is in progress
4. Chute times and response times remain good
5. We have 5 field training officers identified



Personnel/Volunteer Update:

1. We are pleased to announce that we are back to full staffing on the shifts.
2. Our 4 new EMTs are beginning the onboarding process May 19th. We look forward to assigning them to an FTO to begin their training.

Training, Professional Development, and Recognitions:

A Shift conducted comprehensive training with a focus on Driver Operator/Pumper operations, initial fire attack tactics, dry hydrant testing, and fulfillment of HazMat Job Performance Requirements (JPRs) for member recertification. Crews also worked on building preplans and fire attack simulations. EMS training covered respiratory emergencies, trauma care, resuscitation techniques, and a variety of scenario-based exercises. Members were introduced to and trained on the demo G1 SCBA packs, which will be used in upcoming live burn exercises in Gunnison.

B Shift's training efforts mirrored A Shift in several areas, including Driver Operator/Pumper operations, initial fire attack, dry hydrant testing, HazMat JPRs, building preplans, and fire attack simulations. In addition, fire training incorporated both horizontal and vertical ventilation techniques. EMS training emphasized respiratory emergencies, trauma response, resuscitation, and multiple practical scenarios. Team members also trained with the demo G1 SCBA packs in preparation for future live burns.

C Shift focused on Driver Operator/Pumper training, initial fire attack response, dry hydrant testing, and completion of HazMat JPRs for member renewal. Fire training included ladder operations in addition to preplans and attack simulations. EMS training addressed respiratory emergencies, trauma, resuscitation, and hands-on scenarios. Like the other shifts, C Shift

personnel trained with the demo G1 SCBA packs in anticipation of upcoming live burn training sessions in Gunnison.

Congratulations to Chief Duke for completing his Fire Instructor I, CEO Caffrey for Fire Officer I, Engineer Bielak for reobtaining his Fire Instructor I in addition to completing his Acting Company Officer task book. John is eligible to fill the critical role of officer if/when needed.

Asst. Chief Reily, Capt. Voegeli, and I attended a ProBoard Incident Safety Officer course. We will be finishing our JPRs to complete the certification.

Vehicle and Equipment Updates including Grants:

1. Engine 3 is back in service. Thanks to Chief Duke and John Zeikus for their ongoing work to get the engine back in service.
2. Chief Duke has taken ownership of his new truck (D-4) and placed it in service
3. We will be working on allocating current district vehicles where they are best suited.
4. We have received our new thermal imaging cameras that were purchased with a grant.
5. Quote for SCBA packs provided by LN Curtis as comparison to ROI

Maintenance (Chief Duke and John Zeikus)

1. John is working on training to become a Whelen installer (emergency lighting). This will benefit us greatly by not having to outsource some of our vehicle/apparatus work.
2. We have also offered the town maintenance shop John's help in outfitting some of the Marshal's emergency vehicle lighting. As tragedy struck one of their employees who was responsible for this, we found the opportunity to offer a helping hand.



Month in REVIEW: 2025

911

44
total incidents



EMS calls
27
41% transported
26% non-transport
33% other dispositions



Fire calls
41
54% Fire calls
46% EMS calls
Fire (vegetation)- 1
Service calls/false alarm - 8



Avg. Chute time –
02:21
Avg. Response time –
08:32



Calls by zone
Town of CB – 11 Mt. CB – 17 CB South – 5 County – 11

Ph: 801-486-7285
 TF: 800-426-0509
 Fax: 801-487-1278
slcsales@lncurtis.com
 UEI#: DDL SADS WN7U7



Intermountain Division
 1635 South Gramercy Road
 Salt Lake City, UT 84104
www.LNCurtis.com

Quotation

CUSTOMER:	SHIP TO:	QUOTATION NO.	ISSUED DATE	EXPIRATION DATE
Crested Butte Fire Protection District CO PO Box 1009 Crested Butte CO 81224	Crested Butte Fire Protection District CO 306 Maroon Avenue Crested Butte CO 81224	342884	04/30/2025	05/30/2025
		SALESPERSON	CUSTOMER SERVICE REP	
		Tom Parascandola tparascandola@lncurtis.com 719-368-9153	Carly Furlong cfurlong@lncurtis.com 385-259-7203	

REQUISITION NO.	REQUESTING PARTY	CUSTOMER NO.	TERMS	OFFER CLASS
MSA G1 SCBA		C31605	Net 30	FR
F.O.B.	SHIP VIA	DELIVERY REQ. BY		
SP	Standard Shipping			

NOTES & DISCLAIMERS

Thank you for this opportunity to quote. We are pleased to offer requested items below. If you have any questions, need additional information, or would like to place an order, please contact your Customer Service Rep as noted above.

Safety Warning Notice: Products offered, sold, or invoiced herewith may have an applicable Safety Data Sheet (SDS) as prepared by the manufacturer of the product. The SDS is provided with the product. In addition, manufacturer's safety and/or warning notices, instructions and information relating to the proper use and care of the product is provided with the product. All applicable SDS, safety and/or warning notices, instructions and other information provided with the product should be thoroughly read, reviewed, and understood prior to handling, distributing, using, reselling, or servicing any and all products provided by Curtis. Materials utilized to clean, repair, maintain and/or service your owned equipment, as well as Curtis owned equipment, may contain per- and polyfluoroalkyl substances (PFAS) to meet national standards or original equipment manufacturer specifications. For other important product notices and warnings, or to request an SDS, product specifications, manufacturer's safety notices, instructions and/or warning notices, please contact Curtis or visit <https://www.lncurtis.com/product-notices-warnings>

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	PL	UNIT PRICE	TOTAL PRICE
1	40	EA	G1 4500 SCBA MSA CUSTOM	4500PSIlg G1 Fire Service SCBA, As Below;		\$5,795.00	\$231,800.00

WARNING: This product contains PFAS to reduce the risk of parts sticking or becoming inoperable.

A-G1FS-442MA2C2LAR
 MSA G1 SCBA. 4500-psi with Quick Connect Cylinder Connection, Standard Shoulder Straps WITH Chest Strap, Metal Tank Band, Adjustable/Swiveling Waist Belt, Solid 2nd Stage Regulator Hose with Solid 2nd Stage Cover, UEBSS=Extendaire II (Buddy Breather, Voice Amp-Left Chest, PASS-Right Chest, Rechargeable Battery

Ph: 801-486-7285
 TF: 800-426-0509
 Fax: 801-487-1278
slcsales@lncurtis.com
 UEI#: DDLSADSWN7U7



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 1635 South Gramercy Road
 Salt Lake City, UT 84104
www.LNCurtis.com

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	PL	UNIT PRICE	TOTAL PRICE
2	10	EA	G1 4500 SCBA MSA CUSTOM	4500PSIg G1 Fire Service SCBA, As Below; WARNING: This product contains PFAS to reduce the risk of parts sticking or becoming inoperable. MSA G1 SCBA. 4500-psi with Quick Connect Cylinder Connection, Standard Shoulder Straps WITH Chest Strap, Metal Tank Band, Adjustable/Swiveling Waist Belt, Solid 2nd Stage Regulator Hose with Solid 2nd Stage Cover, UEBSS=Extendaire II (Buddy Breather, Voice Amp-Left Chest, PASS/ITIC-Right Chest, Rechargeable Battery		\$6,625.00	\$66,250.00
3	50	EA	10175708 MSA	45Min 4500# G1 SCBA Low Profile Cylinder, With Air, With Quick Connect Remote Connection		\$1,230.00	\$61,500.00
4	50	EA	10175708 MSA	45Min 4500# G1 SCBA Low Profile Cylinder, With Air, With Quick Connect Remote Connection BOGO Cylinders		\$0.00	\$0.00
5	50	EA	10156459 MSA	Medium G1 Facepiece With Medium Nosecup, Includes: * 4-Point Adjustable Cloth Head Harness * Fixed Push-To-Connect Regulator Connection * Ato Number: A-G1Fp-Fm1M401 * WARNING: This product is treated with Christo-Lube, a synthetic grease that contains PFAS to reduce the risk of parts sticking or becoming inoperable Sizes small and large also available (same price)		\$310.00	\$15,500.00
6	12	EA	10148741-SP MSA	Battery Pack, G1, Rechargeable		\$332.00	\$3,984.00

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LN	QTY	UNIT	PART NUMBER	DESCRIPTION	PL	UNIT PRICE	TOTAL PRICE
7	2	EA	10158385 MSA	G1 SCBA Charging Station Kit		\$642.00	\$1,284.00
8	1	EA	10158407 MSA	Kit, Rfid Reader/Writer, G1		\$615.00	\$615.00
9	20	EA	10083875 MSA	Tag Assy, Electronic Id, M7		\$37.50	\$750.00
10	6	EA	10144230 MSA	Spectacle Kit For G1 Facepiece		\$112.00	\$672.00
11	4	EA	96-347-1SS BLUE SPARTAN	CGA 347 Male X MSA Female to Connect to MSA Adapter		\$57.00	\$228.00
12	4	EA	96-347-1SS-MSAQC-CW BLUE SPARTAN	Copper Washer		\$2.50	\$10.00
13	4	EA	10149700-SP MSA	4500/5500 Quick Connect Coupling		\$499.00	\$1,996.00
14	3	EA	10206313 MSA	4500# UEBSS 2018 EDITION G1 RIT EXTENDAIRE II SYSTEM, MEDIUM FACEPIECE, REGULATOR, 6ft QUICK-FILL HOSE, URC, QUICK CONNECT * WARNING: This product is treated with Christo-Lube, a synthetic grease that contains PFAS to reduce the risk of parts sticking or becoming inoperable		\$3,806.00	\$11,418.00
15	2	EA	10175710 MSA	60Min 4500# G1 SCBA Cylinder, With Air, With Quick Connect Remote Connection		\$1,520.00	\$3,040.00

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LN	QTY	UNIT	PART NUMBER	DESCRIPTION	PL	UNIT PRICE	TOTAL PRICE
16	2	EA	10175710 MSA	60Min 4500# G1 SCBA Cylinder, With Air, With Quick Connect Remote Connection		\$0.00	\$0.00

BOGO Cylinder

INCLUDED WITH THIS PURCHASE IS YOUR FIRST YEAR OF FIT TESTING FOR THE MSA G1 AND FIRST YEAR FLOW TESTING FOR ALL ITEMS PURCHASED ON THIS ORDER.

Small Business
 CAGE Code: 5E720
 SIC Code: 5099
 Federal Tax ID: 94-1214350
 UEI #DDLSADSWN7U7

This pricing generally remains firm until 05/30/2025. Pricing is subject to change if product is affected by the implementation of a tariff. Contact us for updated pricing after this date.

Due to market volatility, global supply chain pressures, and supply shortages, we recommend contacting your local L.N. Curtis and sons office prior to placing your order to confirm pricing and availability. This excludes our GSA Contract and other Fixed Price Contracts which are governed by contract-specific prices, terms, and conditions.

Subtotal	\$399,047.00
Estimated Tax Total	\$0.00
Transportation*	\$0.00
*(to be added when order ships)	
Total	\$399,047.00
View Terms of Sale and Return Policy	

CRESTED BUTTE FIRE PROTECTION DISTRICT
Chief Executive's Report

May 13, 2025

1. Consent Agenda

- a) April 8th Regular Meeting Minutes
- b) Monthly Financial Reports

2. Chief Executive's Comments:

We are excited for Chris McCann, Ken Lodovico at Matt Halvorson to take their oaths of office this month. As we did not have more candidates than positions. We are pleased to have Chris and Ken join us for another 4-year term and Matt join us for his first elected 2-year term. As the weather warms up we are also excited to see the continued progress on the emergency services campus. At this point we are making sure the finishing touches such as furniture and equipment are in the pipeline.

From the financial perspective we are now seeing the bulk of our annual property taxes come in which will continue through July. We also received large plan review and impact fee payments related to the Whetstone housing project. All of our wildfire deployments from 2024 are now paid in full and we are also outperforming expectations with interest income. All other income lines are meeting expectations for the year to date. Expenses are also tracking well although we do expect an overage in vehicle maintenance and tools with much of that related to the Engine 3 AWD repair. Speaking of fleet items we have taken delivery of a new Chevy 2500 (D-4) assigned to Chief Duke and are expecting delivery and outfitting of a new Chevy Tahoe (D-5) for Chief Weisbaum shortly.

In staff reports this month Fire Marshal Ems will update on their activities. First and foremost, we are pleased to announce Deputy Fire Marshal Wonnacott completed all of the certification requirements for promotion to Grade 4. After much back and forth the new Nordic Inn development plan was denied by the Town of Mt. Crested Butte mostly due to access issues. Ric, Joe, Dale and I also had the opportunity to have lunch with Chris Brunette, the Fire and Life Safety Section Chief for the Colorado Division of Fire Prevention and Control, last week to learn more about state level activities.

Chief Weisbaum will update on operational activities. All of our equipment is now in service and April call volume was higher than usual. We hosted a field training and evaluation program (FTEP) course in early May and now have multiple paramedics and one of our engineers designated as field training officers. Paramedic/ Firefighter Matt Evans deserves recognition for working on the administrative aspects of the program.

In my report this month I am pleased to announce we completed our annual member survey a couple weeks ago with 28 total responses. The complete survey results are included in the packet. Overall, it appears we are maintaining forward momentum and members generally feel we are headed in the right direction and treating our members well with an appropriate focus on safety and wellness. As we expected, issues were raised regarding our promotional processes. Other issues highlighted were communications, training and pay. We are continuing to make improvements to our training programs and have recently interviewed 3 candidates for the training officer position. Stakeholder meetings are also underway with the captains and command staff to update our qualifications matrices and promotional procedures. Captain Felix has also taken on the task of forming a committee to advise us on our compensation practices.

We have not received any public comment to share with board this month, however, I did forward a referral comment regarding solar panel requirements to Fire Marshal Ems that we received through the Town of Crested Butte. Ric is scheduling a follow up on that in coordination with the Town building department.

CRESTED BUTTE FIRE PROTECTION DISTRICT
Chief Executive's Report

In old business this month Todd will be joining us to update on the emergency services campus project. We remain generally on schedule with much work underway regarding the lift station and utility connections. Coordination work is also underway regarding the training building. We are pleased to report we were able to confirm the existing generator for the site can also handle the sewer lift station. SGM Engineers further confirmed that there will be stub outs in the lift station pit for future connections. We are waiting on the Town of Crested Butte to finalize some utility easements for our review, hopefully this week, and we have not yet worked through the trail easement options we discussed last month. Furniture orders are being finalized and we have retained some interior design assistance to help us with the lobby area and photos to be displayed in the station. I have also updated the cash flow projections for the project now that we have received our updated calculations on our bond arbitrage liability which is about \$1.3M of the \$2.8M we have made in excess interest on the bonds through 2024. While the use of contingency funds is still a moving target, we expect to have adequate funds to complete the project including the training building and our \$1.2M off-site housing allocation.

As previously discussed, we are continuing to plan for our training public information meeting now scheduled for 4 pm on Thursday May 29, 2025 at Station 2. I am working with Steve Harms of Fire Facilities as well as our architects to make sure we have some useful presentation materials. The bottom line is that we expect minimal external impacts from training activities with limited smoke from the burning of natural materials. We also expect to contain any water runoff used during training into our existing detention ponds and further expect most training evolutions will require less than 100 gallons of water. We will record the session and make information available on our website after the meeting as well. If it pleases the board we could also structure this meeting as a special board meeting to ensure all of you have the information and can receive public comment.

We continue to experience delays in the finalization of the Larkspur plans. I am willing to give architect Ben White another month to wrap up his work and deliver finalized plans for us to take to design review and begin pricing, however, if the plans are not forthcoming by June it may be wise to engage another architect or pursue a design/build arrangement. On a positive note, I did meet with Municipal Capital Markets (MCM) last week. As you may recall, MCM helped us with our bond issue and triplex financing. Based on our conversation, there may be a way to leverage our existing housing funds with some financing to bring more housing into the mix over the next few years. If that is a consideration worth exploring further, our next step would be a reimbursement resolution in June that would allow us, without obligation, to reimburse planning and design costs from future financing.

In new business this month we need to settle on the strategic planning dates. The leading choices are November 13 & 14 or November 17 & 18. For this year's session we have retained Chief Bill Bullard from the Graton Fire District in Sonoma County, CA as our facilitator. Bill has extensive experience in EMS and healthcare consulting and has also developed expertise in member housing issues.

Finally in new business I would like to update the board on some current issues with our member housing and how we would like to move forward with potential policy changes. In particular, we have had some payment issues and have also seen an evolution where individual members are occupying multiple-bedroom units. I would like your opinions on how we should best address these issues.

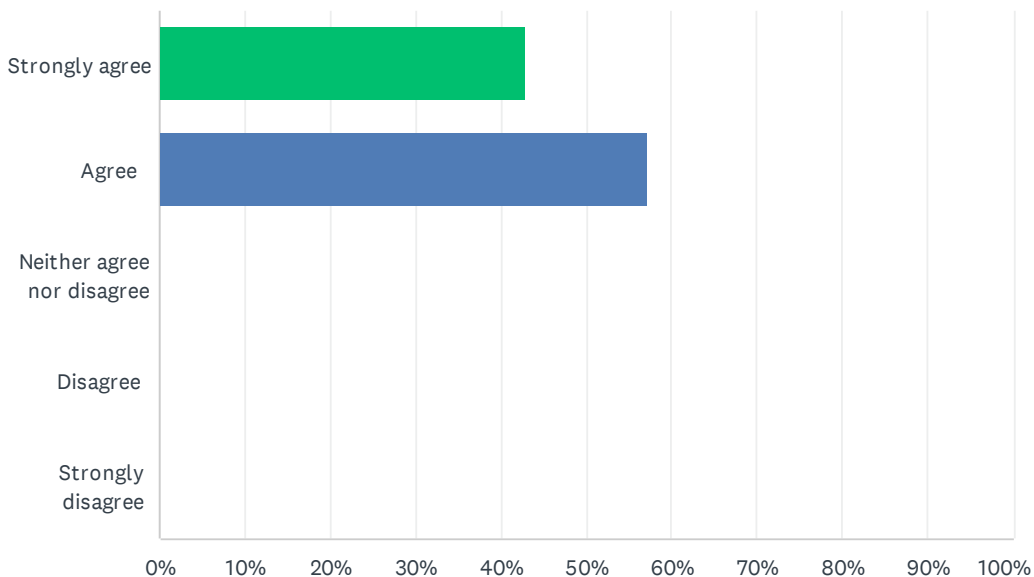
We do plan an executive session this month related to contracting issues on a potential public-private partnership for the development of a telecommunications site.

3. Action Items

- a) Oaths of office
- b) Approve consent agenda
- c) Provide guidance on housing policy

Q1 The CBFPD provides high quality emergency services to the community

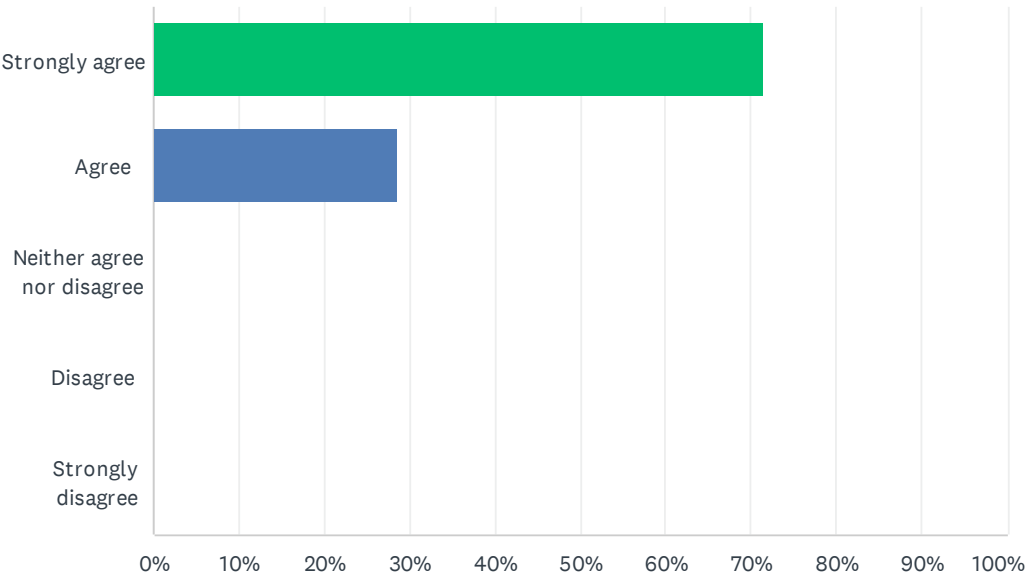
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	42.86%	12
Agree	57.14%	16
Neither agree nor disagree	0.00%	0
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		28

Q2 I am proud to be part of the Crested Butte Fire Protection District

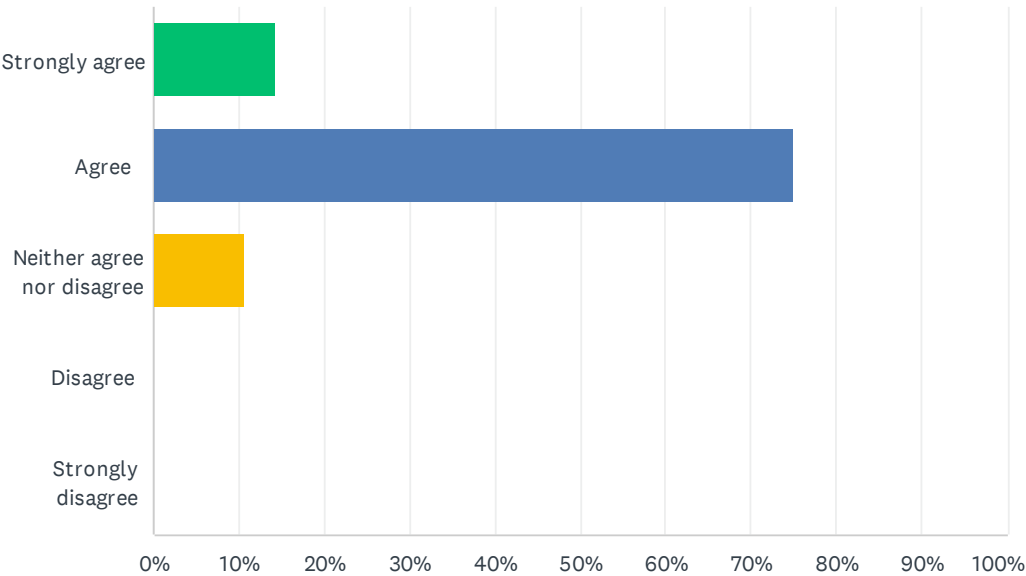
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	71.43%	20
Agree	28.57%	8
Neither agree nor disagree	0.00%	0
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		28

Q3 The District is headed in the right direction

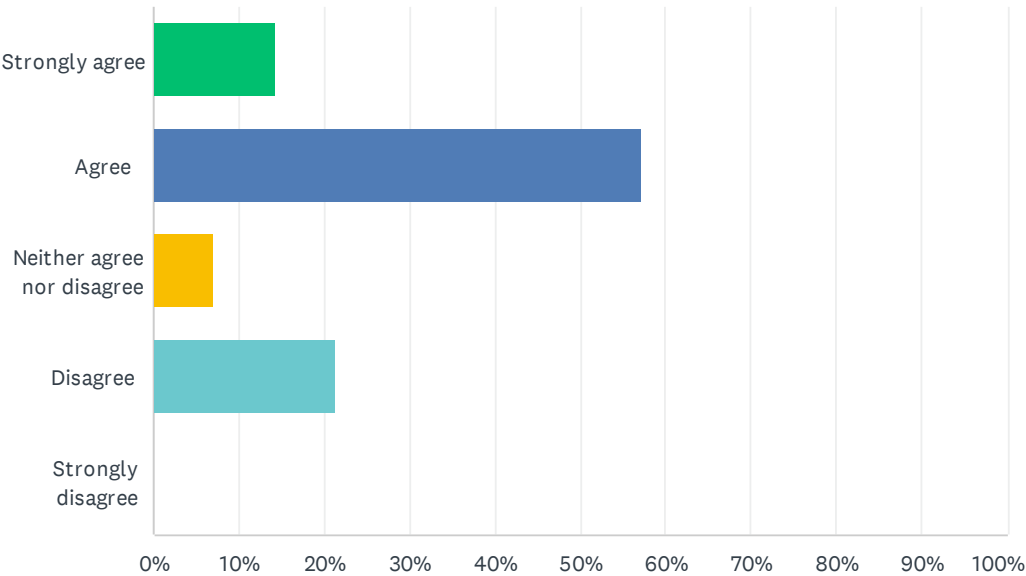
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ANSWER CHOICES	RESPONSES	
Strongly agree	14.29%	4
Agree	75.00%	21
Neither agree nor disagree	10.71%	3
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		28

Q4 The organization values my contribution as a team member

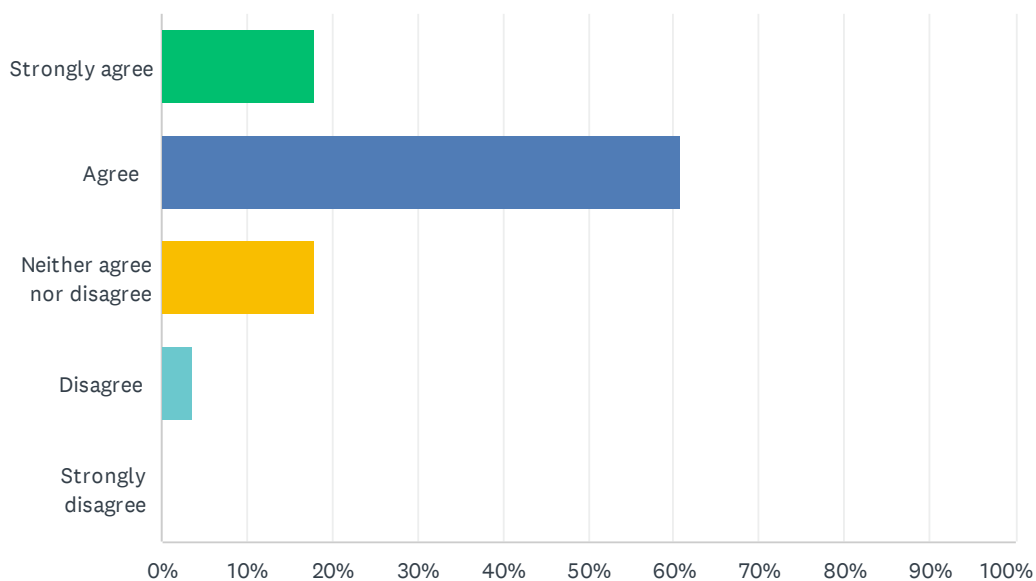
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	14.29%	4
Agree	57.14%	16
Neither agree nor disagree	7.14%	2
Disagree	21.43%	6
Strongly disagree	0.00%	0
TOTAL		28

Q5 I feel my position with the District is secure

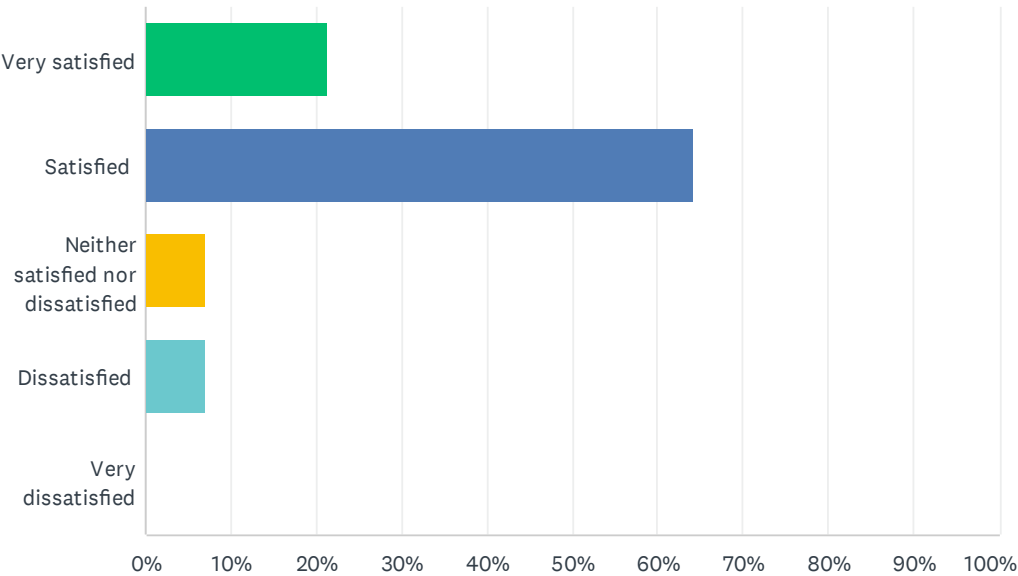
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	17.86%	5
Agree	60.71%	17
Neither agree nor disagree	17.86%	5
Disagree	3.57%	1
Strongly disagree	0.00%	0
TOTAL		28

Q6 How would you rate your overall job satisfaction?

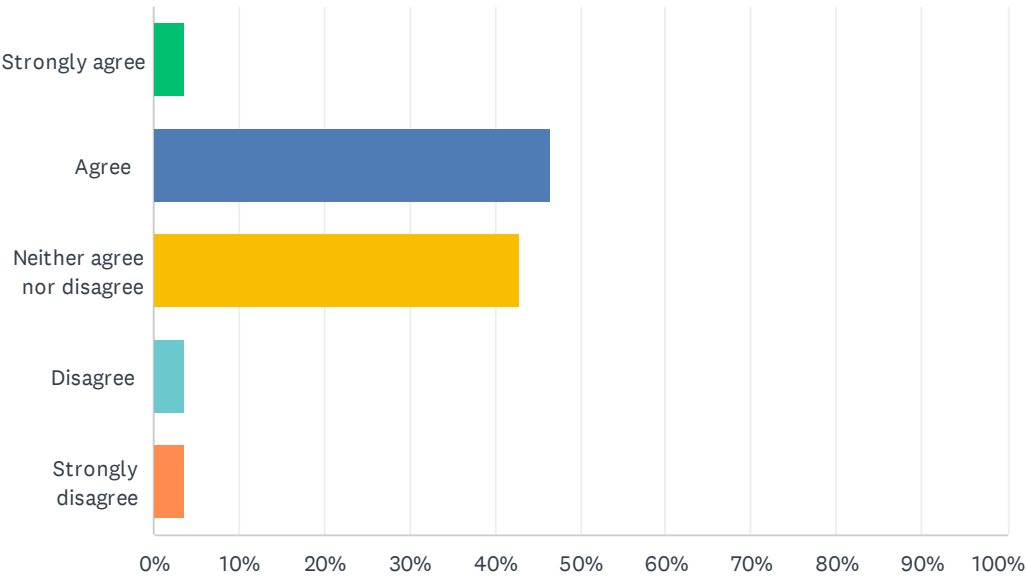
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Very satisfied	21.43%	6
Satisfied	64.29%	18
Neither satisfied nor dissatisfied	7.14%	2
Dissatisfied	7.14%	2
Very dissatisfied	0.00%	0
TOTAL		28

Q9 Members of the District receive good pay and/or benefits

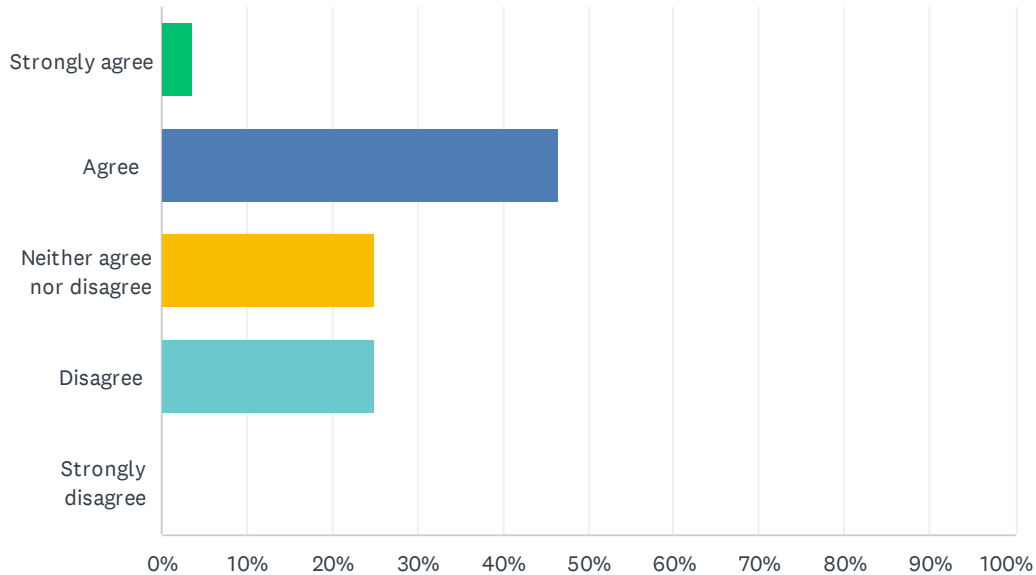
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	3.57%	1
Agree	46.43%	13
Neither agree nor disagree	42.86%	12
Disagree	3.57%	1
Strongly disagree	3.57%	1
TOTAL		28

Q10 Current qualifications required for promotions are fair and relevant to the job responsibilities?

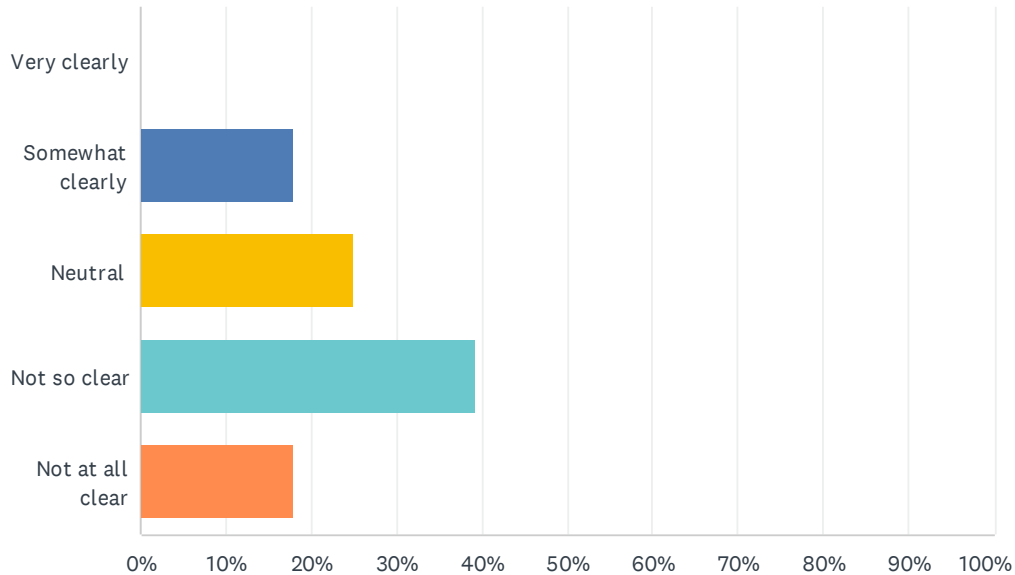
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	3.57%	1
Agree	46.43%	13
Neither agree nor disagree	25.00%	7
Disagree	25.00%	7
Strongly disagree	0.00%	0
TOTAL		28

Q11 How clearly is the promotional process (matrix) communicated to all personnel?

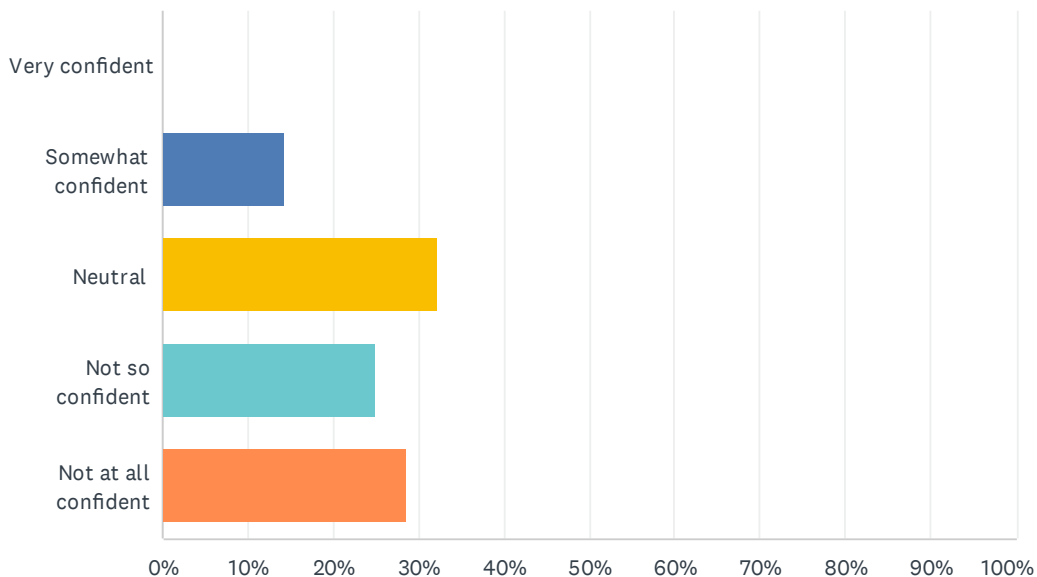
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Very clearly	0.00%	0
Somewhat clearly	17.86%	5
Neutral	25.00%	7
Not so clear	39.29%	11
Not at all clear	17.86%	5
TOTAL		28

Q12 How confident are you that the criteria used to evaluate candidates for promotion are objectively and consistently applied?

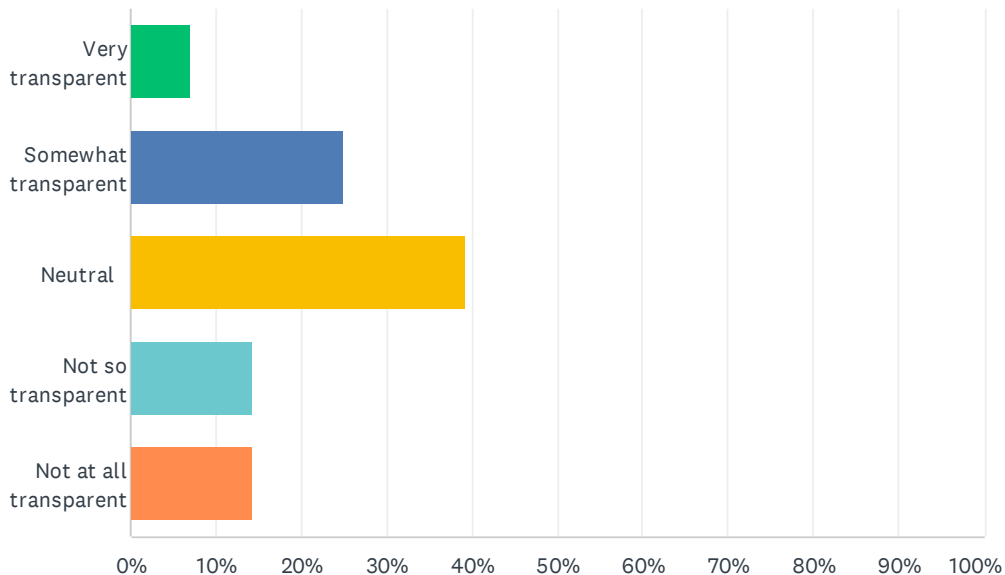
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Very confident	0.00%	0
Somewhat confident	14.29%	4
Neutral	32.14%	9
Not so confident	25.00%	7
Not at all confident	28.57%	8
TOTAL		28

Q13 How transparent is the district regarding how pay grades are determined and adjusted?

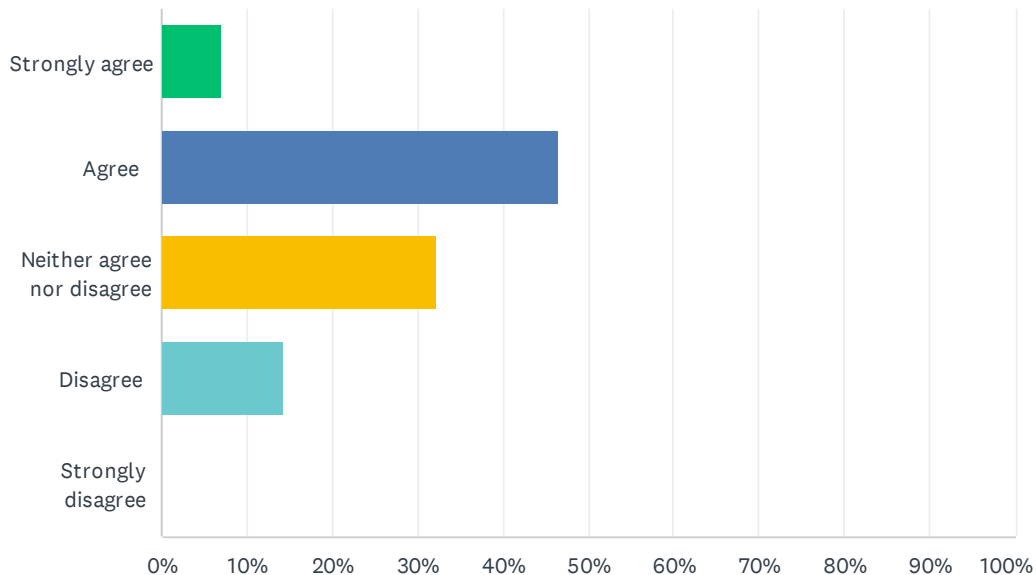
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Very transparent	7.14%	2
Somewhat transparent	25.00%	7
Neutral	39.29%	11
Not so transparent	14.29%	4
Not at all transparent	14.29%	4
TOTAL		28

Q14 The District is supportive of my training and professional development goals

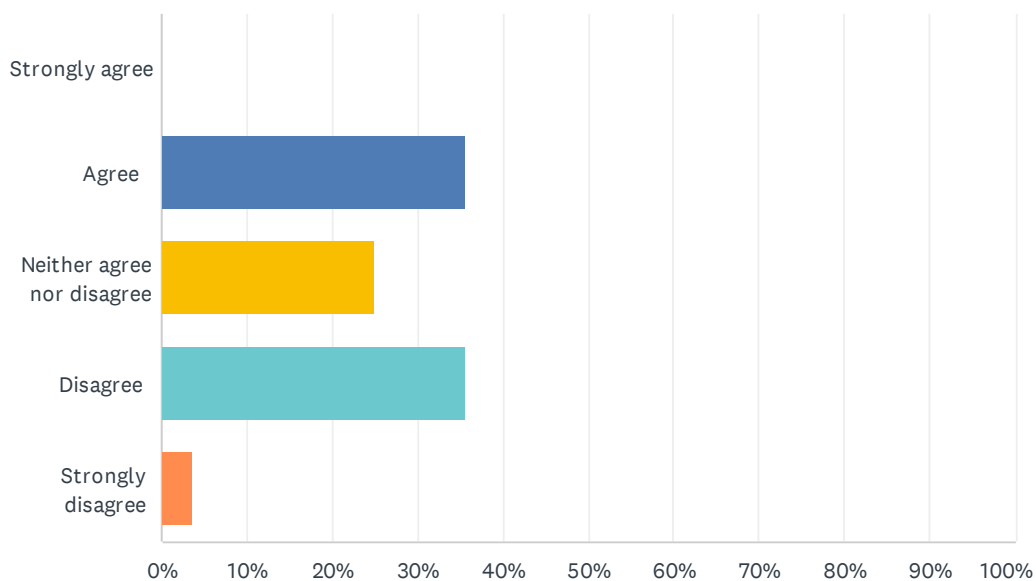
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	7.14%	2
Agree	46.43%	13
Neither agree nor disagree	32.14%	9
Disagree	14.29%	4
Strongly disagree	0.00%	0
TOTAL		28

Q15 The District provides relevant and effective in-house training

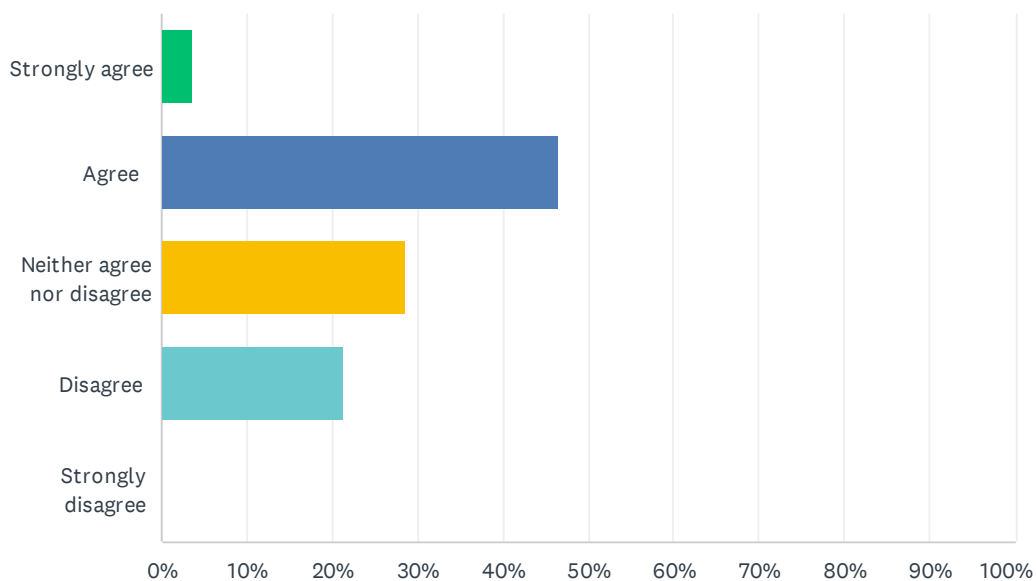
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	0.00%	0
Agree	35.71%	10
Neither agree nor disagree	25.00%	7
Disagree	35.71%	10
Strongly disagree	3.57%	1
TOTAL		28

Q16 The District has adequate facilities

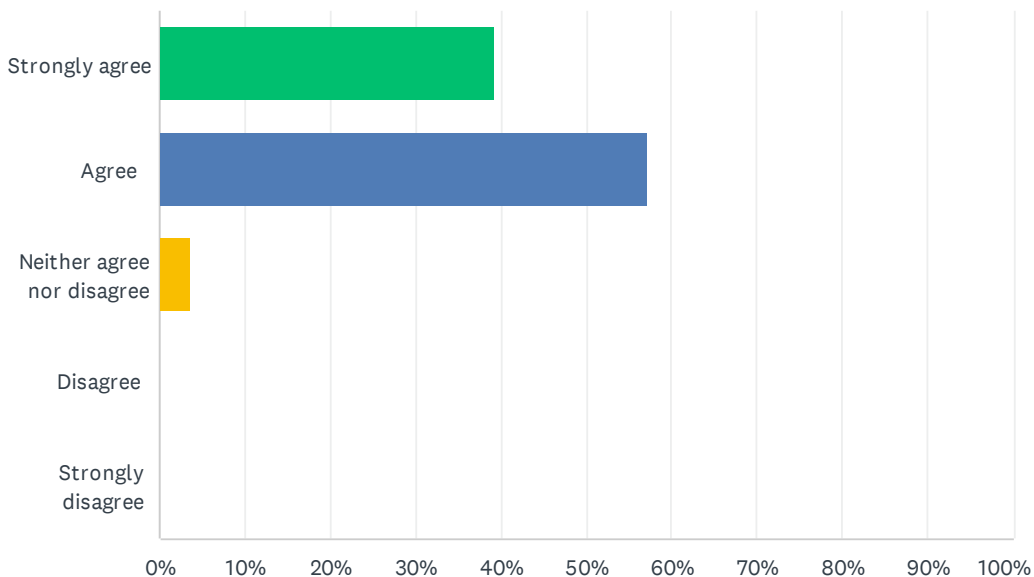
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	3.57%	1
Agree	46.43%	13
Neither agree nor disagree	28.57%	8
Disagree	21.43%	6
Strongly disagree	0.00%	0
TOTAL		28

Q17 The District provides well maintained vehicles and equipment that I need to do my job

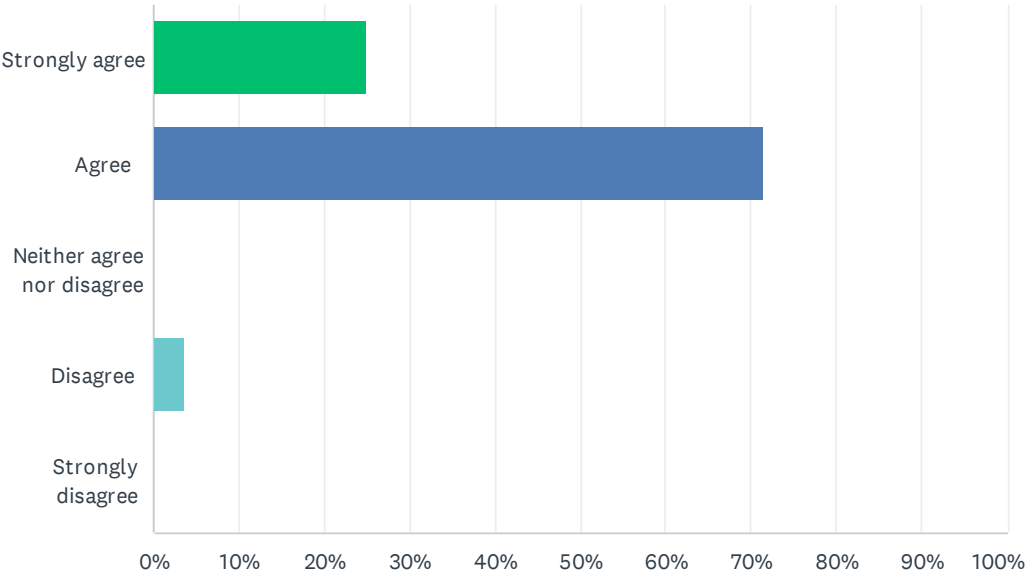
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	39.29%	11
Agree	57.14%	16
Neither agree nor disagree	3.57%	1
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		28

Q18 The safety of members is a top priority

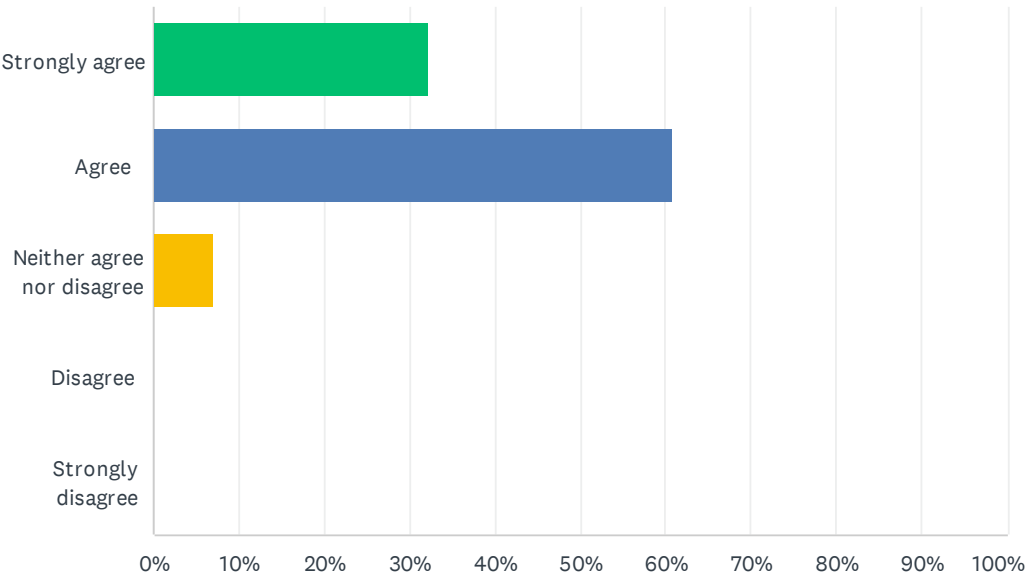
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	25.00%	7
Agree	71.43%	20
Neither agree nor disagree	0.00%	0
Disagree	3.57%	1
Strongly disagree	0.00%	0
TOTAL		28

Q20 Our members take responsibility to be good at their jobs

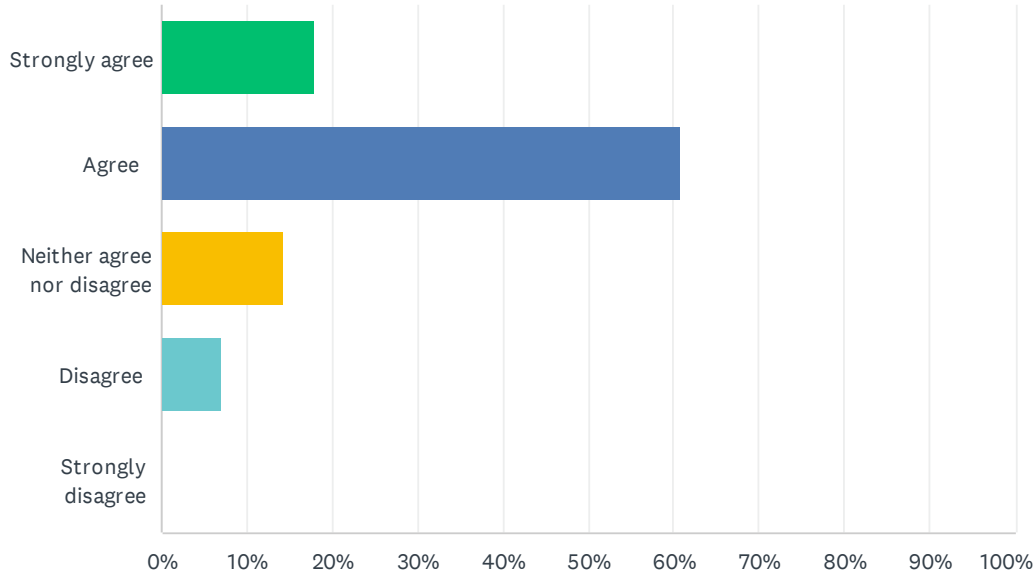
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	32.14%	9
Agree	60.71%	17
Neither agree nor disagree	7.14%	2
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		28

Q21 We are living by the established values we defined as an organization (Teamwork, Integrity, Professionalism)

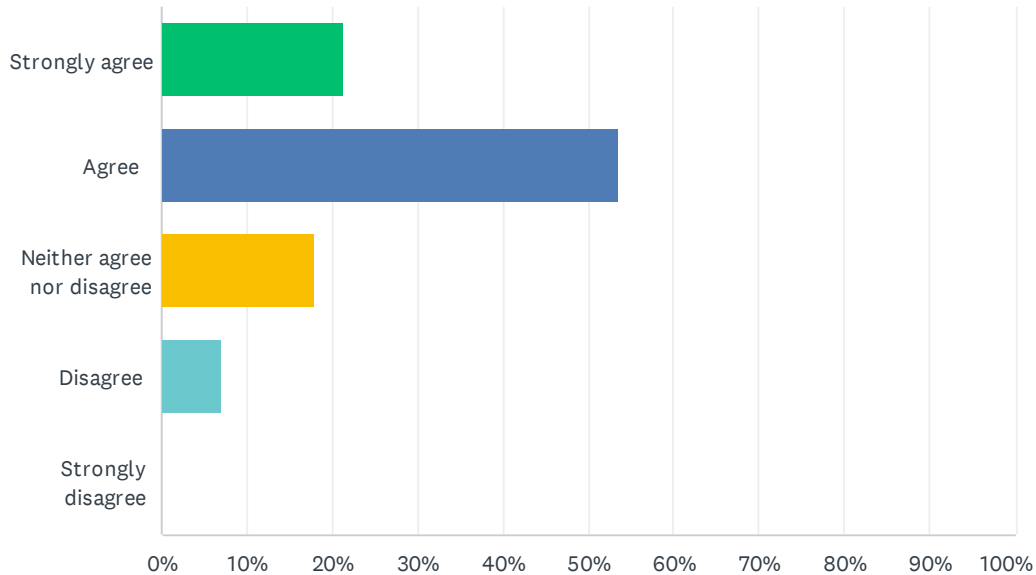
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	17.86%	5
Agree	60.71%	17
Neither agree nor disagree	14.29%	4
Disagree	7.14%	2
Strongly disagree	0.00%	0
TOTAL		28

Q22 The District provides an environment that is free from offensive behavior or harassment

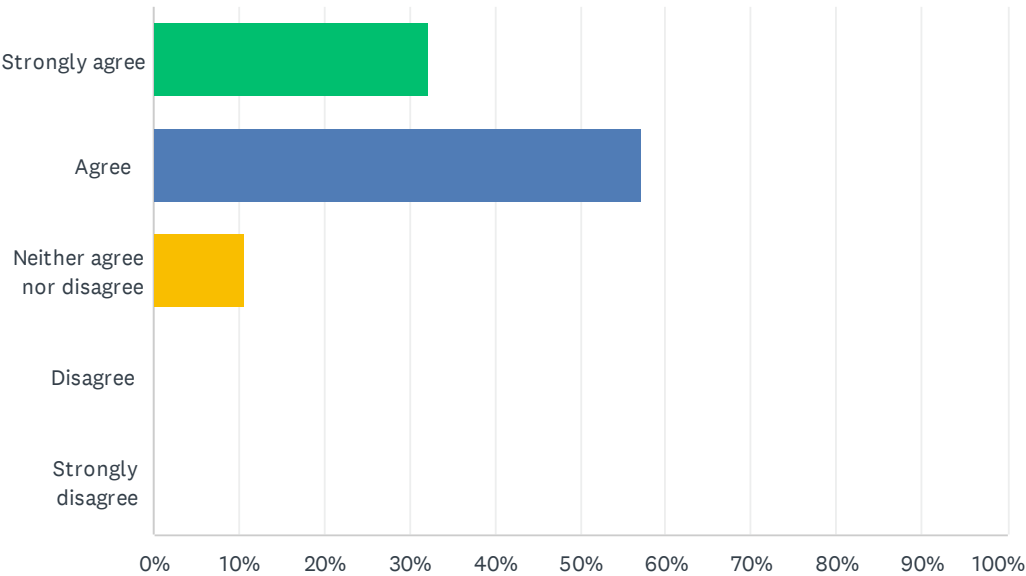
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	21.43%	6
Agree	53.57%	15
Neither agree nor disagree	17.86%	5
Disagree	7.14%	2
Strongly disagree	0.00%	0
TOTAL		28

Q23 My colleagues treat each other with respect

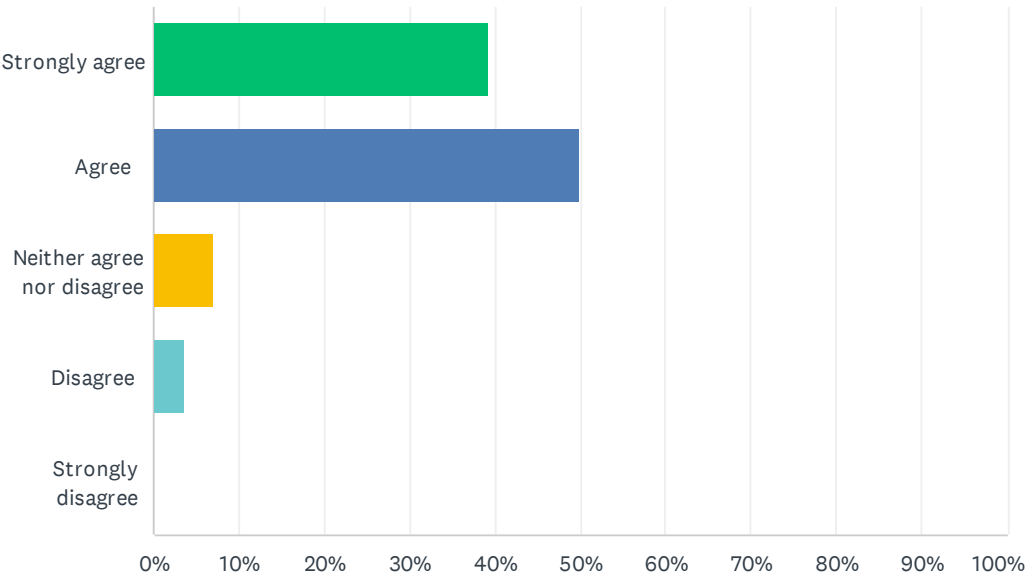
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	32.14%	9
Agree	57.14%	16
Neither agree nor disagree	10.71%	3
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		28

Q24 I trust the people with whom I serve

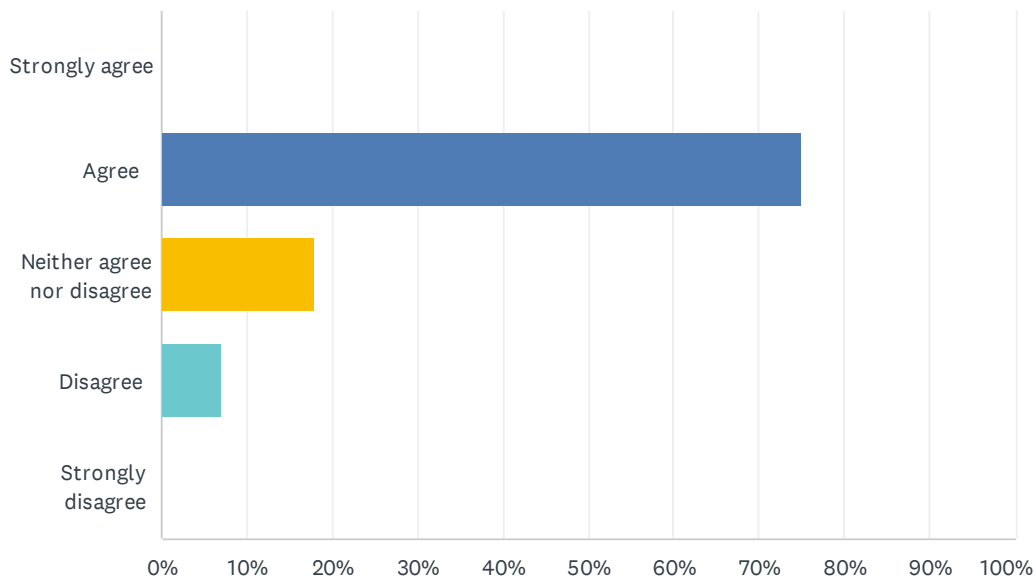
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	39.29%	11
Agree	50.00%	14
Neither agree nor disagree	7.14%	2
Disagree	3.57%	1
Strongly disagree	0.00%	0
TOTAL		28

Q26 The District has a clear vision of the future and what we are working towards

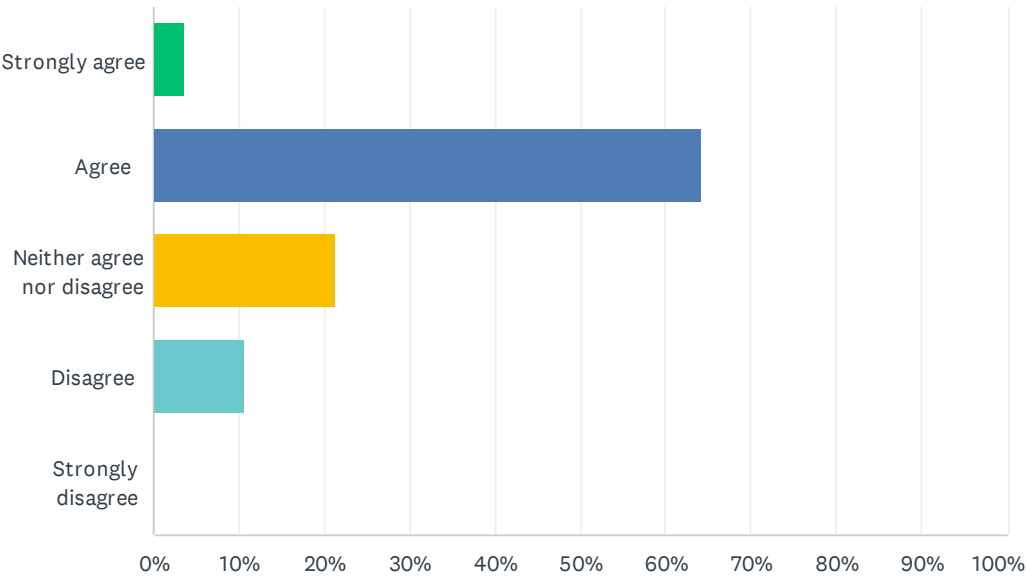
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	0.00%	0
Agree	75.00%	21
Neither agree nor disagree	17.86%	5
Disagree	7.14%	2
Strongly disagree	0.00%	0
TOTAL		28

Q27 I am kept informed of important information

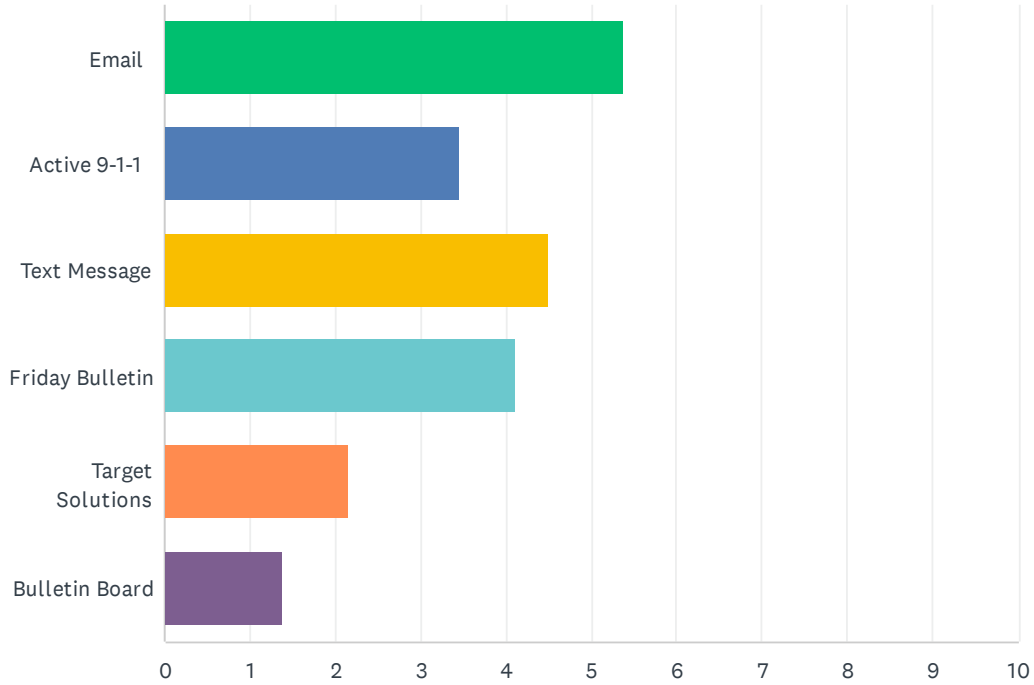
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	3.57%	1
Agree	64.29%	18
Neither agree nor disagree	21.43%	6
Disagree	10.71%	3
Strongly disagree	0.00%	0
TOTAL		28

Q28 Please rank your preferred method of receiving communications from the District

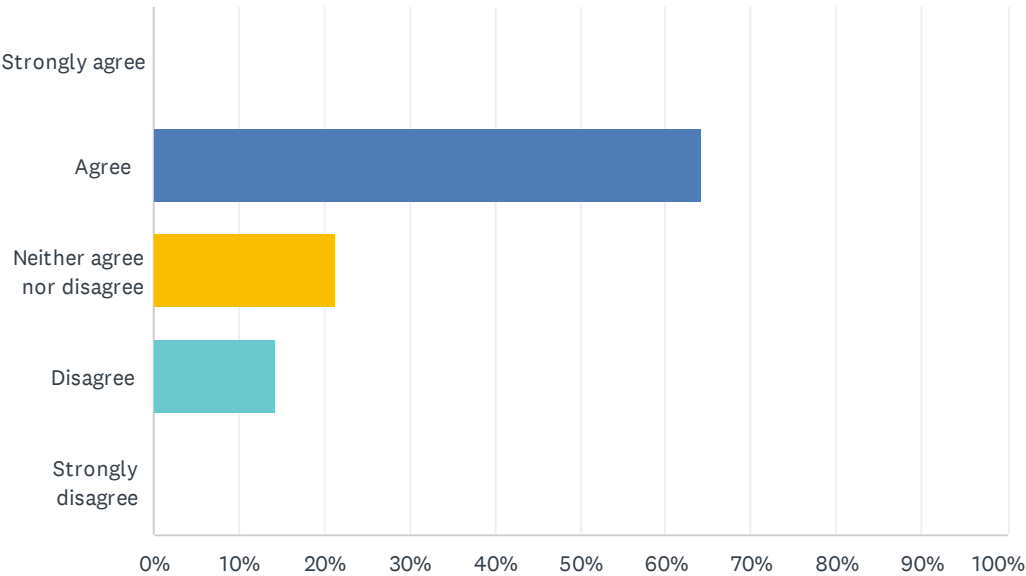
Answered: 26 Skipped: 2



	1	2	3	4	5	6	TOTAL	SCORE
Email	57.69% 15	26.92% 7	11.54% 3	3.85% 1	0.00% 0	0.00% 0	26	5.38
Active 9-1-1	0.00% 0	19.23% 5	34.62% 9	26.92% 7	11.54% 3	7.69% 2	26	3.46
Text Message	30.77% 8	30.77% 8	7.69% 2	23.08% 6	3.85% 1	3.85% 1	26	4.50
Friday Bulletin	11.54% 3	19.23% 5	42.31% 11	23.08% 6	3.85% 1	0.00% 0	26	4.12
Target Solutions	0.00% 0	3.85% 1	3.85% 1	19.23% 5	50.00% 13	23.08% 6	26	2.15
Bulletin Board	0.00% 0	0.00% 0	0.00% 0	3.85% 1	30.77% 8	65.38% 17	26	1.38

Q29 My performance expectations are made clear

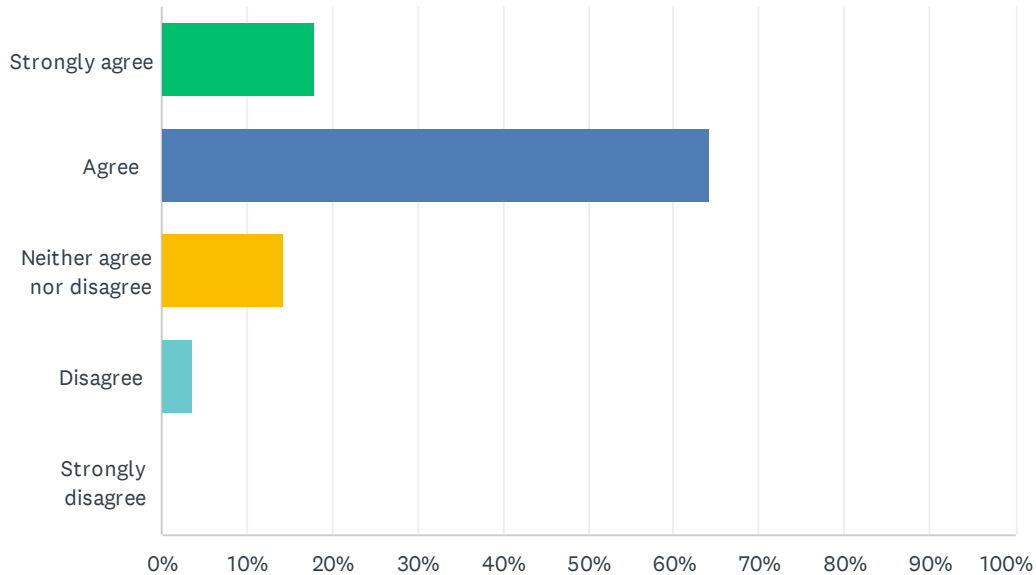
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	0.00%	0
Agree	64.29%	18
Neither agree nor disagree	21.43%	6
Disagree	14.29%	4
Strongly disagree	0.00%	0
TOTAL		28

Q30 I have a good understanding of the District's policies and standard operating procedures

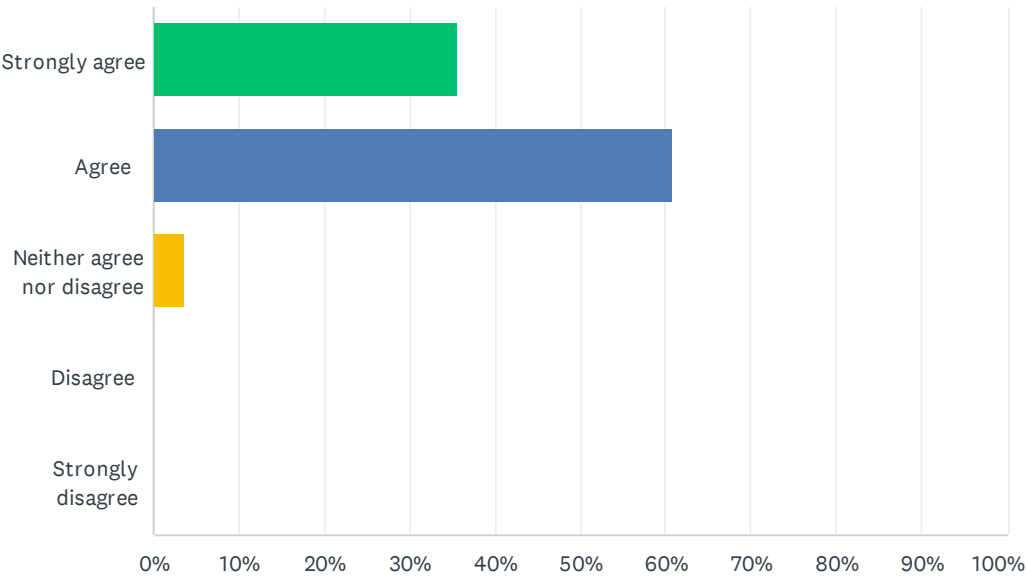
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	17.86%	5
Agree	64.29%	18
Neither agree nor disagree	14.29%	4
Disagree	3.57%	1
Strongly disagree	0.00%	0
TOTAL		28

Q31 I work hard to make sure I know what is going on

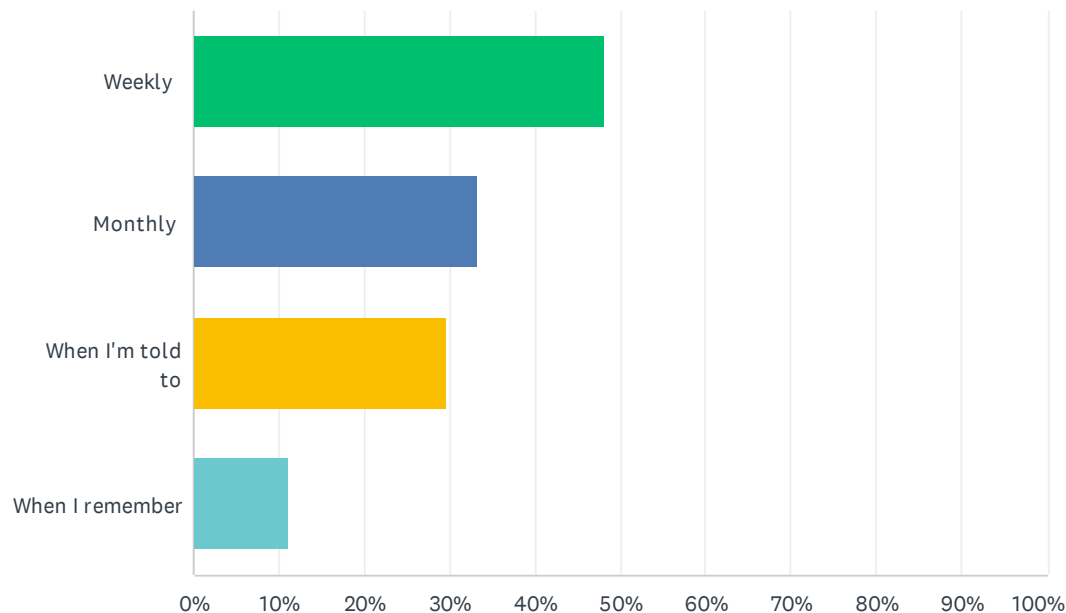
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	35.71%	10
Agree	60.71%	17
Neither agree nor disagree	3.57%	1
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		28

Q32 Approximately how many times have you logged into Target Solutions in the last month? (Select all that apply)

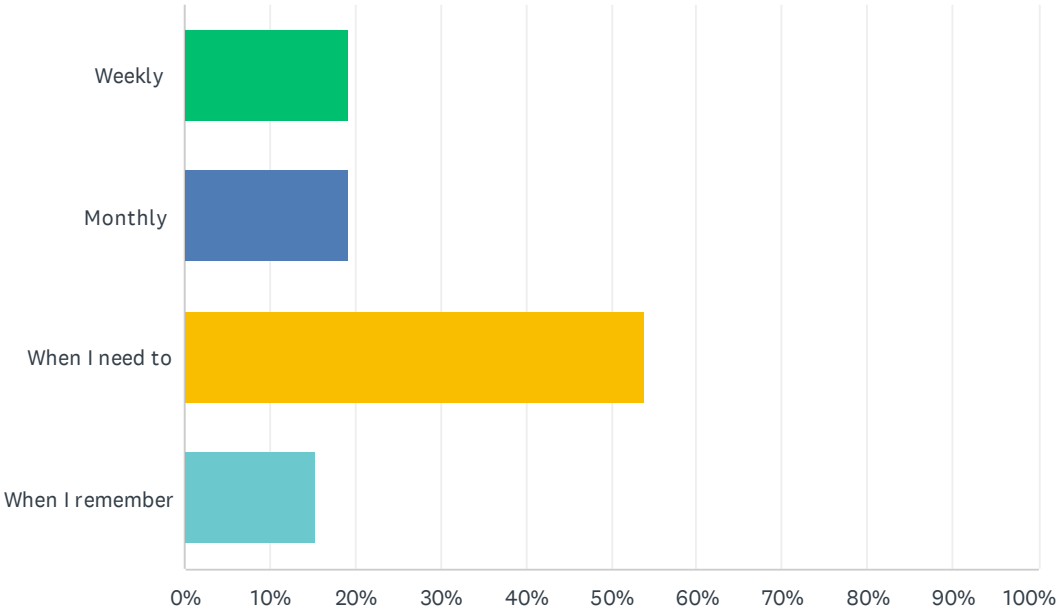
Answered: 27 Skipped: 1



ANSWER CHOICES	RESPONSES	
Weekly	48.15%	13
Monthly	33.33%	9
When I'm told to	29.63%	8
When I remember	11.11%	3
Total Respondents: 27		

Q33 Approximately how any times have you logged into FOAMfrat in the last month? (Select all that apply)

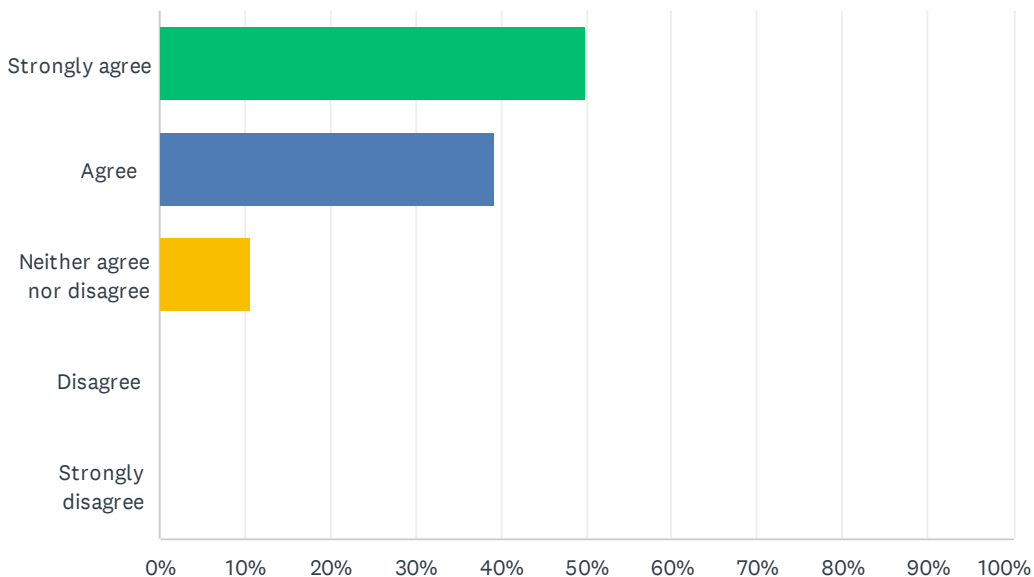
Answered: 26 Skipped: 2



ANSWER CHOICES	RESPONSES	
Weekly	19.23%	5
Monthly	19.23%	5
When I need to	53.85%	14
When I remember	15.38%	4
Total Respondents: 26		

Q34 I am comfortable contacting my immediate supervisor when I have questions

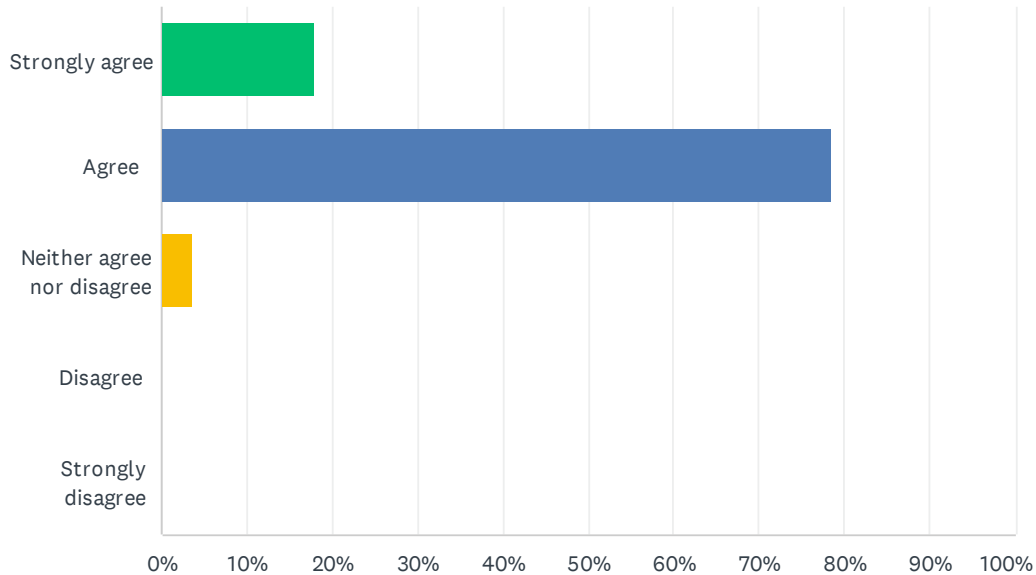
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	50.00%	14
Agree	39.29%	11
Neither agree nor disagree	10.71%	3
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		28

Q36 Do you feel you have the necessary resources related to health and wellness?

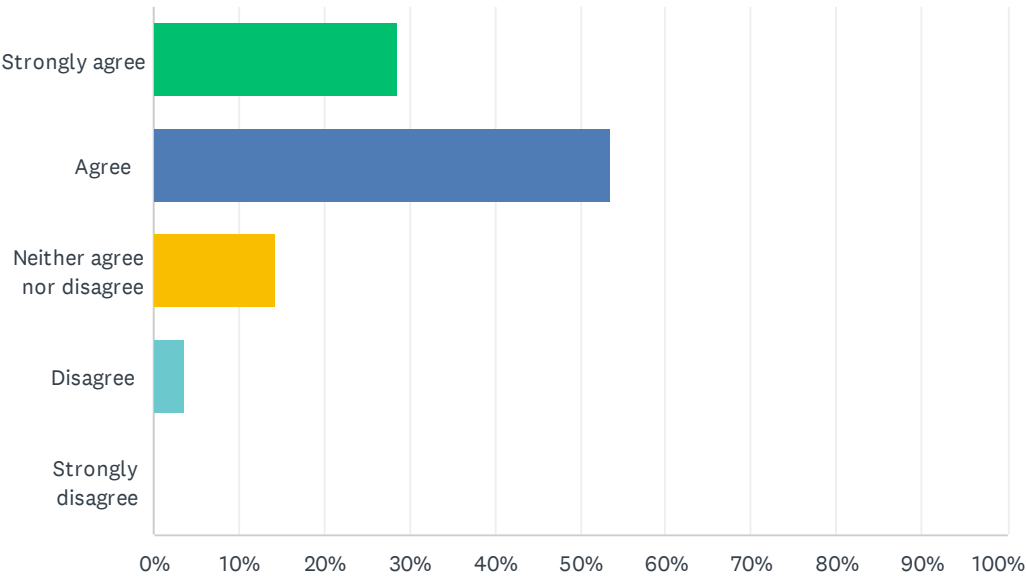
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	17.86%	5
Agree	78.57%	22
Neither agree nor disagree	3.57%	1
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		28

Q37 Do you feel rested coming into work on day 1 of your shift?

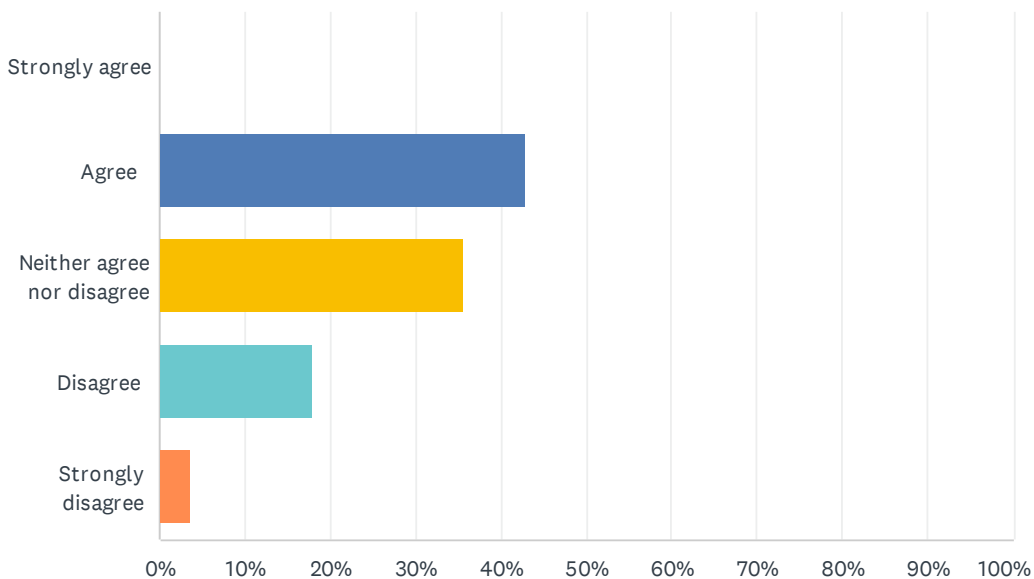
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	28.57%	8
Agree	53.57%	15
Neither agree nor disagree	14.29%	4
Disagree	3.57%	1
Strongly disagree	0.00%	0
TOTAL		28

Q38 Do you feel you get good sleep while you are at work and on shift?

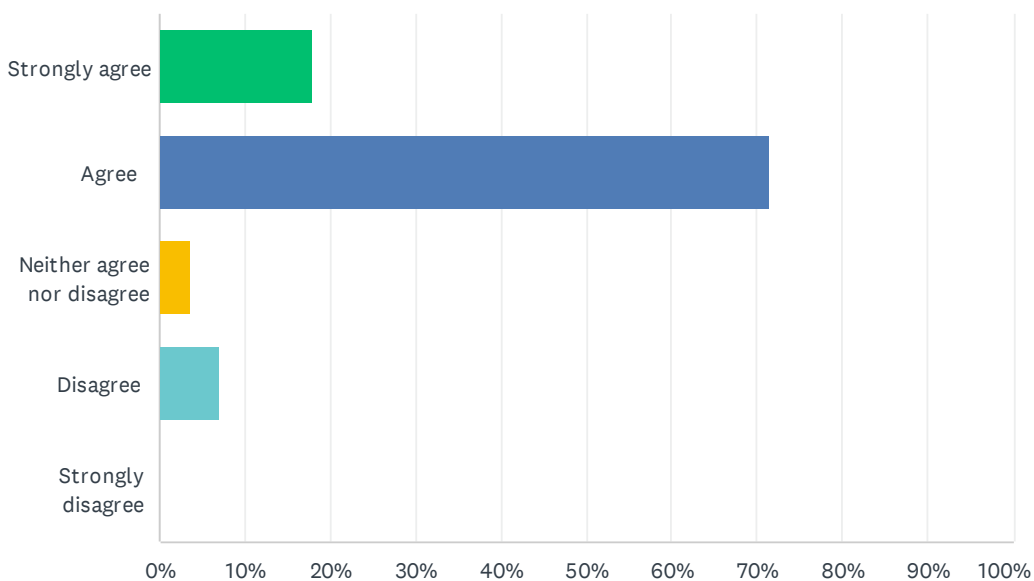
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	0.00%	0
Agree	42.86%	12
Neither agree nor disagree	35.71%	10
Disagree	17.86%	5
Strongly disagree	3.57%	1
TOTAL		28

Q39 Do you feel you have adequate equipment for the fitness program?

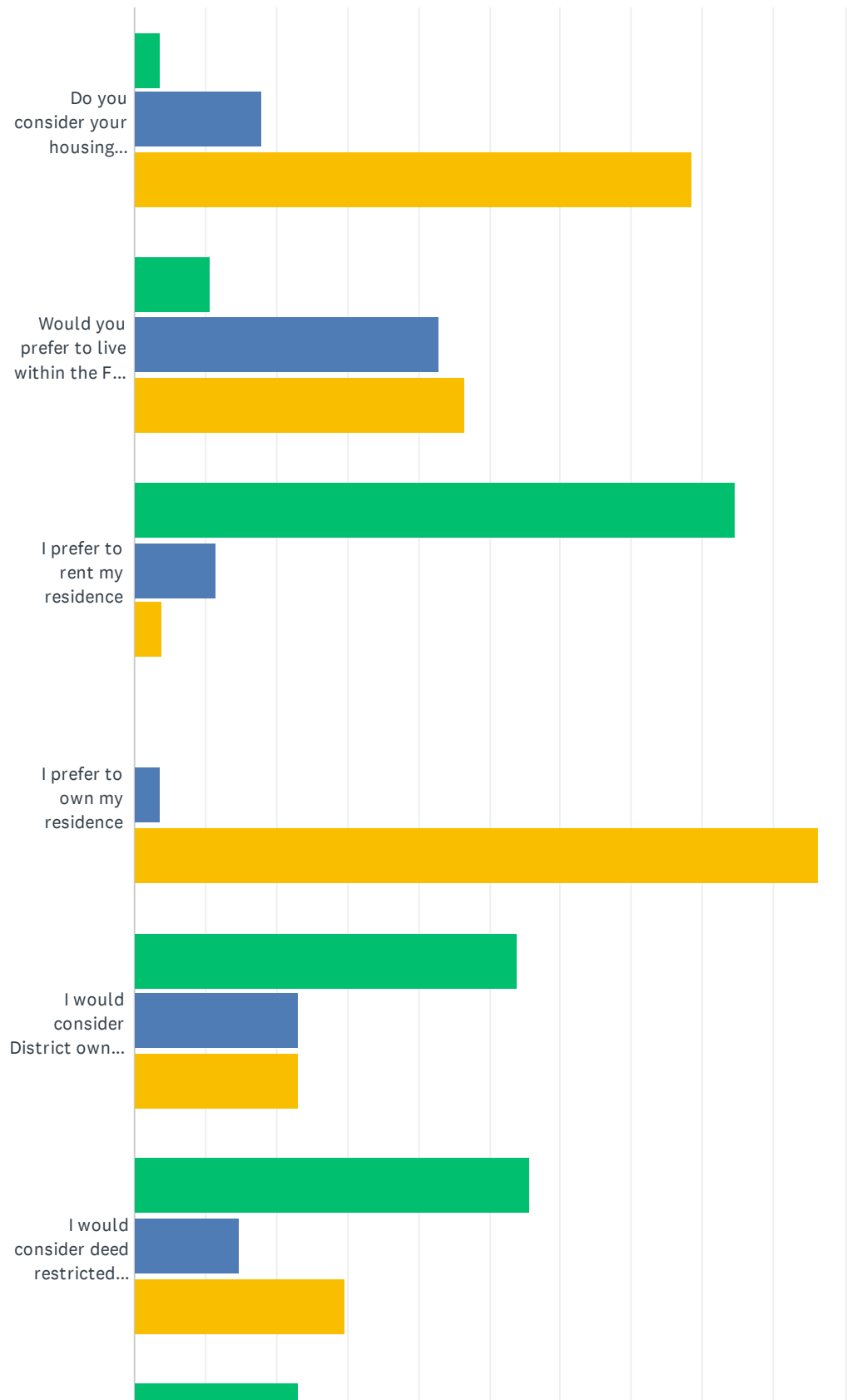
Answered: 28 Skipped: 0



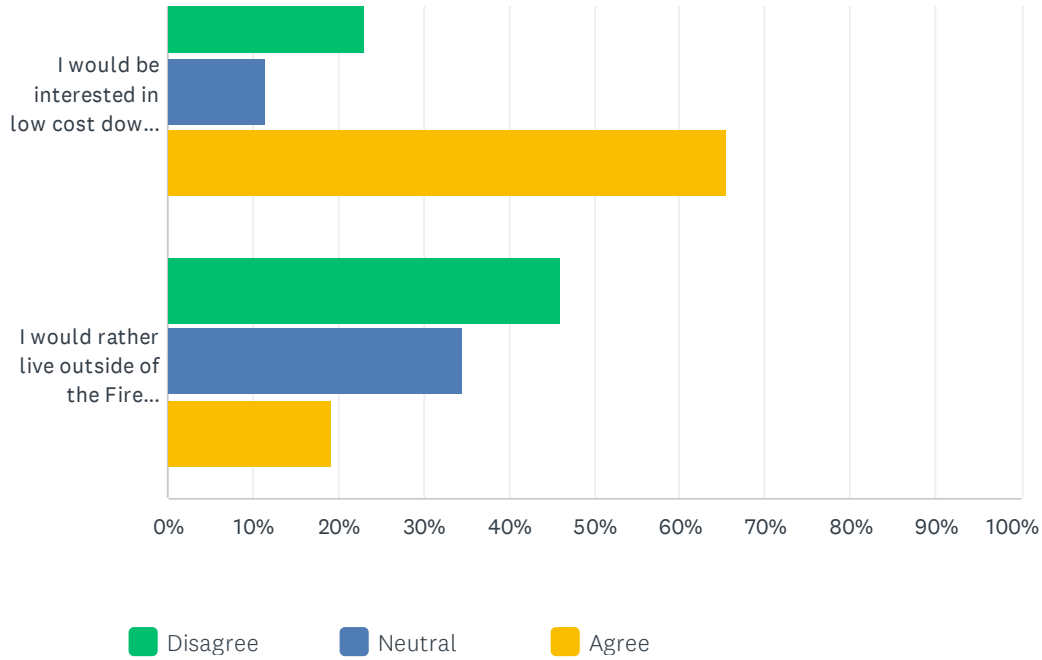
ANSWER CHOICES	RESPONSES	
Strongly agree	17.86%	5
Agree	71.43%	20
Neither agree nor disagree	3.57%	1
Disagree	7.14%	2
Strongly disagree	0.00%	0
TOTAL		28

Q41 Housing Questions - General

Answered: 28 Skipped: 0



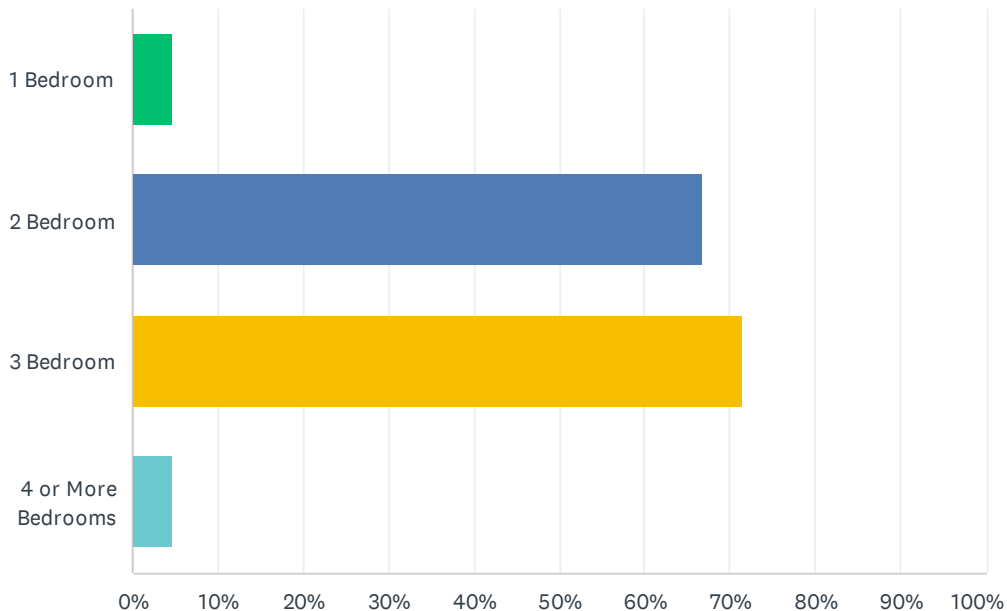
2025 Employee Survey Please utilize the following survey to provide constructive feedback.



	DISAGREE	NEUTRAL	AGREE	TOTAL	WEIGHTED AVERAGE
Do you consider your housing situation stable	3.57% 1	17.86% 5	78.57% 22	28	3.75
Would you prefer to live within the Fire District	10.71% 3	42.86% 12	46.43% 13	28	3.36
I prefer to rent my residence	84.62% 22	11.54% 3	3.85% 1	26	2.19
I prefer to own my residence	0.00% 0	3.57% 1	96.43% 27	28	3.96
I would consider District owned rental housing	53.85% 14	23.08% 6	23.08% 6	26	2.69
I would consider deed restricted District housing available for sale	55.56% 15	14.81% 4	29.63% 8	27	2.74
I would be interested in low cost down payment assistance	23.08% 6	11.54% 3	65.38% 17	26	3.42
I would rather live outside of the Fire District	46.15% 12	34.62% 9	19.23% 5	26	2.73

Q42 If the District develops housing for rent or ownership please choose your preference for housing size

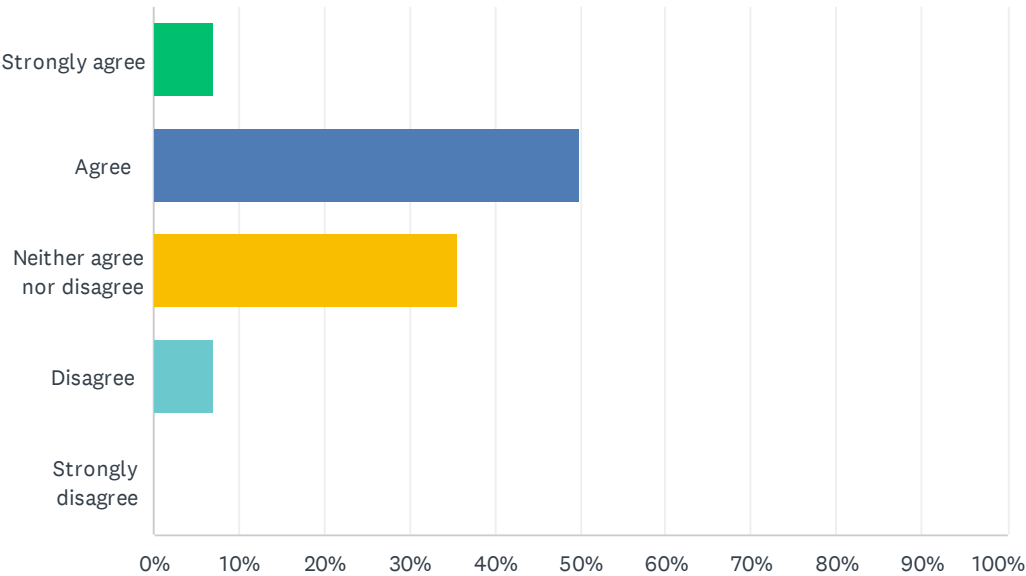
Answered: 21 Skipped: 7



ANSWER CHOICES	RESPONSES	
1 Bedroom	4.76%	1
2 Bedroom	66.67%	14
3 Bedroom	71.43%	15
4 or More Bedrooms	4.76%	1
Total Respondents: 21		

Q44 Our management team does a good job at leading the organization

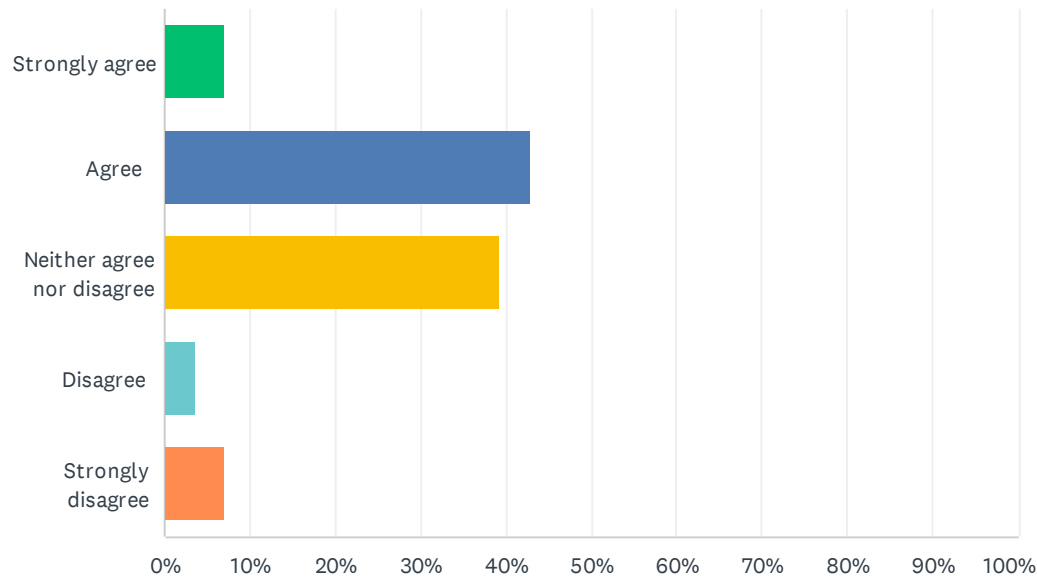
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	7.14%	2
Agree	50.00%	14
Neither agree nor disagree	35.71%	10
Disagree	7.14%	2
Strongly disagree	0.00%	0
TOTAL		28

Q45 My concerns and/or suggestions for improvement are taken seriously

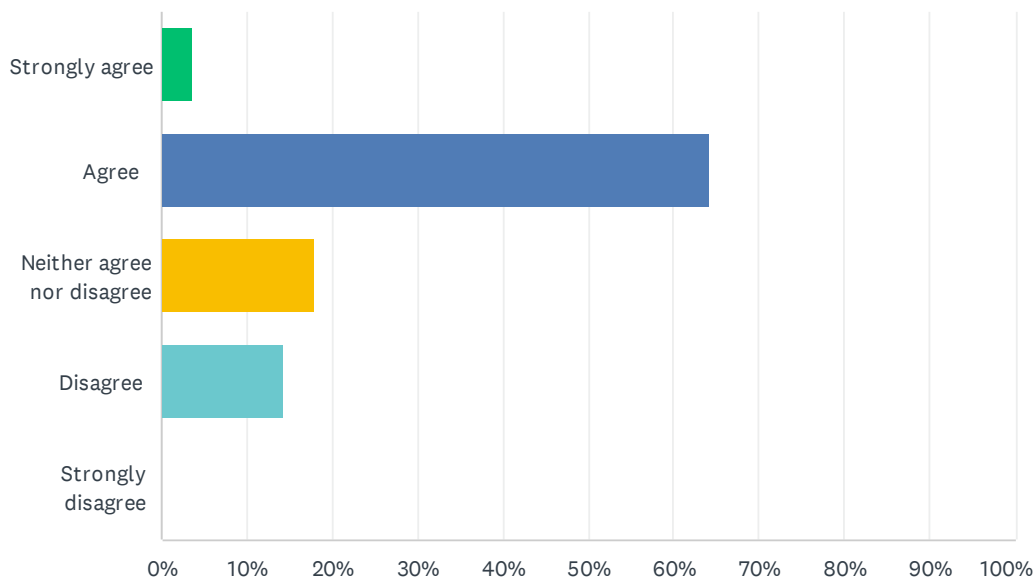
Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	7.14%	2
Agree	42.86%	12
Neither agree nor disagree	39.29%	11
Disagree	3.57%	1
Strongly disagree	7.14%	2
TOTAL		28

Q46 The Chief Officers are effective leaders

Answered: 28 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly agree	3.57%	1
Agree	64.29%	18
Neither agree nor disagree	17.86%	5
Disagree	14.29%	4
Strongly disagree	0.00%	0
TOTAL		28

**Crested Butte Fire Protection District
Estimated Cash Flow**

<u>Month</u>		Hard Construction (FCI)	Hard Construction (Other)	Soft Costs & Land	MONTHLY TOTAL	INVESTMENT MATURITIES	INVESTMENT INCOME	ADDITIONAL CONTRIBUTION	BALANCE REMAINING	NOTES
<u>Available Cash</u>									\$	15,361,074.00
April-25	\$	1,450,753	\$ 24,816	\$ 31,566	\$ 1,507,135	\$ 103,941	\$ 8,725		\$	13,966,605
May-25	\$	1,400,000	\$ 122,000	\$ 152,000	\$ 1,674,000	\$ 59,572	\$ 5,442	200,000	\$	12,557,619 2025 General Revenue Contribution
June-25	\$	1,400,000	\$ 700,000	\$ 180,000	\$ 2,280,000	\$ 57,641	\$ 5,000		\$	10,340,260
July-25	\$	1,172,000	\$ 50,000	\$ 200,000	\$ 1,422,000	\$ 57,157	\$ 5,000	500,000	\$	9,480,417 2025 General Revenue Contribution
August-25	\$	1,100,000	\$ 50,000	\$ 200,000	\$ 1,350,000	\$ 42,448	\$ 2,500	195,000	\$	8,370,365 DOLA SAR Grant
September-25	\$	1,100,000	\$ 50,000	\$ 200,000	\$ 1,350,000	\$ 41,187	\$ 2,500	-	\$	7,064,052
October-25	\$	1,100,000	\$ 50,000	\$ 175,000	\$ 1,325,000	\$ -	\$ 2,500	-	\$	5,741,552
November-25	\$	2,800,000	\$ -	\$ -	\$ 2,800,000	\$ -	\$ 2,500	-	\$	2,944,052
December-25	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 2,500	-	\$	2,946,552
January-26	\$	-	\$ 597,144	\$ 293,082	\$ 890,226	\$ -	\$ 2,500	-	\$	2,058,826 Contingency Amounts
February-26	\$	-	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -	\$ -	-	\$	858,826 Housing Placeholder
March-26	\$	-	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	-	\$	358,826 2025 Bond Arbitrage Placeholder
Total	\$	11,522,753	\$ 2,843,960	\$ 1,931,648	\$ 16,298,361	\$ 361,946	\$ 39,167	\$ 895,000		

#

Updated 5-8-25

CRESTED BUTTE FIRE PROTECTION DISTRICT
RENTAL HOUSING LICENSE AGREEMENT

This Rental Housing License Agreement (this "Agreement") is entered into by the **CRESTED BUTTE FIRE PROTECTION DISTRICT** ("District") and _____ ("Licensee"). This Agreement shall be effective on _____, 2022 ("Effective Date").

1. The property which is the subject of this Agreement consists of the home and property commonly known as _____, Crested Butte, Colorado 81224 ("Property").
2. In all respects, this Agreement and the rights granted herein shall be interpreted under and comply with Colorado law and be consistent with to the District's Rental Housing and Preference Policy, as amended by the District from time to time.
3. This Agreement shall commence on the Effective Date and continue in effect for a period of one (1) year ("Initial Term"). Unless sooner terminated by either party, this Agreement shall automatically renew for successive one (1) year periods (each a "Renewal Term") for up to four (4) renewals. Subsequent renewals after 5 years of continuous residency are discouraged and will require explicit approval of the District's Board of Directors.
4. During the Initial Term of this Agreement, Licensee shall pay to District by the First (1st) of each month, beginning with _____, 2022, \$ _____ per month ("Rent") while District allows Licensee to occupy the Property. The District may adjust the Rent from time to time, consistent with the rental market in the area surrounding the Property, and Licensee's continued occupancy and payment of Rent after such change in Rent shall be deemed acceptance of the change. Upon the execution of this Agreement, Licensee shall pay to the District a deposit equal to one month's Rent ("Security Deposit"). The Security Deposit shall be used to offset any costs or damages caused by Licensee during the term of this Agreement upon termination or if Licensee fails to pay such costs or damages upon written demand by the District.
5. Subject to the provisions of paragraph 6 below, Licensee may no longer occupy and shall vacate the Property within thirty (30) days should any of these events occur:
 - a. Licensee ceases to be a volunteer or employee with the District;
 - b. Licensee ceases to remain in good standing with the District under applicable District policies; or
 - c. District, for any non-discriminatory reason or no reason, notifies Licensee that Licensee may no longer remain on the Property.
6. Despite the provisions of subparagraphs 5(a) & (b) above, District at its sole discretion, may choose to allow Licensee to continue to occupy the Property while Licensee is unable to perform Licensee's duties as a volunteer or employee for the District, or falls out of good standing. District may at any time revoke the permission granted to Licensee under this paragraph, in which event Licensee shall vacate the Property within thirty (30) days.
7. Licensee may terminate this Agreement upon thirty (30) days prior written notice to the District.
8. Regardless of whether Licensee under this Agreement must pay to District any amount to be enabled to occupy the Property, this Agreement neither creates nor shall it be construed as creating a tenancy; rather, it creates and shall be construed as creating a mere license which District may revoke at any time.
9. Licensee shall be solely responsible for connection and payment of any and all charges for all utility services for the Property. Upon any event of termination, Licensee shall be solely responsible for terminating any utility service for the Property.
10. Licensee expressly agrees to the following during the term of this Agreement:

- a. Licensee shall not modify the Property unless the District provides prior written consent.
 - b. Licensee shall keep the Property and its grounds neat and clean.
 - c. Licensee shall obey rules issued and as may be modified from time to time by District pertaining to the Property and Licensee's occupancy thereof.
 - d. Licensee shall not allow other persons to occupy the Property without the District's prior written consent.
 - e. Licensee, at Licensee's expense, shall repair any damage to the Property caused by Licensee's acts or neglect.
 - f. District and its agents at all reasonable times may enter and inspect the Property to ensure that Licensee is complying with this Agreement.
11. No more than two (2) pets may be permitted to live with Licensee at the Property. Licensee must seek the District's prior written approval and pay a \$500 deposit ("Pet Deposit") prior to any pets being permitted at the Property. Violation of this provision shall be considered a breach of this Agreement. The Pet Deposit shall be used to offset any costs or damages caused by Licensee's pet(s) during the term of this Agreement.
12. Neither the failure by District to insist in any case on the strict performance or observance of any provision of this Agreement nor the waiver by District of a breach of any provision of this Agreement shall be construed as a relinquishment or continuing waiver by District of the provision or as a waiver of any future breach of the same or any other provisions of this Agreement.
13. To the full extent permitted by law, Licensee shall indemnify, defend, and hold District harmless from any claims, demands, or judgments, including attorney fees and costs, asserted or obtained by any third party for personal injury or property damage arising or occurring from the Licensee's use or occupancy of the Property during the term of this Agreement.
14. No provision of this Agreement shall be construed as a waiver of any immunities or defenses which are available to the District under the Colorado Governmental Immunity Act, §24-10-101, *et. seq.*, C.R.S., as amended, or any other applicable law.
15. In the event of any dispute or claim arising under or related to this Agreement, the parties shall use their best efforts to settle such dispute or claim through good faith negotiations with each other. If such dispute or claim is not settled through negotiations within 30 days after the earliest date on which one party notifies the other party in writing of its desire to attempt to resolve such dispute or claim through negotiations, then the parties agree to attempt in good faith to settle such dispute or claim by mediation conducted under the auspices of the Judicial Arbitrator Group (JAG) of Denver, Colorado or, if JAG is no longer in existence, or if the parties agree otherwise, then under the auspices of a recognized, established mediation service within the State of Colorado. Such mediation shall be conducted within 60 days following either party's written request therefore. If such dispute or claim is not settled through mediation, then either party may initiate a civil action in the District Court for Gunnison County.
16. This Agreement shall inure to the benefit of, and be binding upon, the parties, and their respective legal representatives, successors, and assigns.
17. This Agreement represents the entire agreement between the parties and there are no oral or collateral agreements or understandings. Except as stated in paragraph 4, this Agreement may be amended only by an instrument in writing signed by the parties.
18. Any notice required or permitted by this Agreement shall be in writing and shall be deemed to have been sufficiently given for all purposes if sent by certified or registered mail, postage and fees prepaid, addressed to the party to whom such notice is intended to be given at the address set forth on the signature page below, or at such other address as has been previously furnished in writing to the other party or parties. Such notice shall be deemed to have been given when deposited in the U.S. Mail, postage prepaid.

19. For any dispute arising from or related to this Agreement, the prevailing party shall be entitled to an award of its reasonable attorney fees and costs.
20. This Agreement may be executed in several counterparts and, as so executed, shall constitute one agreement, binding on all parties even though all the parties have not signed the same counterpart. Any counterpart of this Agreement which has attached to it separate signature ages, which altogether contain the signatures of all the parties, shall be deemed a fully executed instrument for all purposes.
21. If any provision of this Agreement is declared to be invalid, void, or unenforceable by any court of competent jurisdiction, such provision shall be deemed to be severable, and all other provisions of this Agreement shall remain fully enforceable, and this Agreement shall be interpreted in all respects as if such provision were omitted.

CRESTED BUTTE FIRE PROTECTION DISTRICT

306 Maroon Avenue
PO Box 1009
Crested Butte, CO 81224
Telephone:(970) 349-5333

By: _____
Sean Caffrey
Chief Executive Officer

LICENSEE

By: _____