

CRESTED BUTTE FIRE PROTECTION DISTRICT BOARD  
OF DIRECTORS REGULAR MEETING

Station 2

751 Gothic Road, Mt. Crested Butte, CO 81225

Tuesday, February 11, 2025

5:15 PM

- 5:15 CALL REGULAR MEETING TO ORDER
1. Introduction of Guests
  2. Review / Changes to Agenda
- 5:20 CONSENT AGENDA
1. Approval of minutes January 14, 2025 regular meeting
  2. Approval of monthly financial reports
- 5:25 FIRE PREVENTION REPORT
1. 330 Elk Ave Unit C Kitchen Fire
- 5:35 EMS & FIRE CHIEF REPORT
1. Operations Report
- 5:45 CHIEF EXECUTIVE REPORT
1. Colorado House Bill 25 – 1088 Ambulance Billing
  2. Progress on Mid-Level 360 Degree Reviews
  3. 10 Ninth Street Repairs
  4. 2025 Pancake Breakfast
- 5:55 PUBLIC COMMENT
- 6:00 OLD / UNFINISHED BUSINESS
1. Emergency Services Campus Update – Goudling
  2. Training Building Update - Goudling / Caffrey
    - a. Budget Update - Caffrey
    - b. Public Engagement Plan - Caffrey
  3. Larkspur Design Update – Caffrey / Duke
- 6:20 NEW BUSINESS
- 6:20 UNSCHEDULED BUSINESS AND BOARD MEMBER COMMENTS
- 6:30 ADJOURNMENT

Online Meeting Information

<https://zoom.us/j/9703495333?pwd=ZUINRFBCL253UzlxSGNhQ0laS29TQT09>

One Tap Mobile +16699009128,,9703495333# US (San Jose)

+1 312 626 6799 US (Chicago) - Meeting ID: 970 349 5333

Password: 5333

CRESTED BUTTE FIRE PROTECTION DISTRICT  
MINUTES OF REGULAR MEETING  
Mt. Crested Butte Fire Station 2  
Tuesday, January 14, 2025  
Approved \_\_\_\_\_

Attendance

Board Members Present: Jack Dietrich, Ken Lodovico, Matt Halvorson, Chris McCann, Eric Tunkey  
Guests: Todd Goulding- Goulding Development Advisors  
Staff, Volunteers and Public: Sean Caffrey, Annie Tunkey, Rob Weisbaum, Joe Wonnacott, Ric Ems, Jeff Duke, Dale Hoots, Randy Felix

Changes to the Agenda

Meeting called to order at 5:15 pm by Board Chairman Chris McCann.  
No changes to the agenda.

Consent Agenda

Approval of minutes December Regular Meeting  
Approval of Monthly Financial Reports for December  
Motion to approve the consent agenda by Dietrich, seconded by McCann. Motion passes unanimously.  
Approval of Resolution 2025-1-1 Meeting Notices and Locations by Dietrich, seconded by McCann. Motion passes unanimously.

Fire Prevention Report

Fire Marshal Ems presented his written report, highlighting updates to fire codes and discussions with the County Board of Commissioners (BOC) regarding the Starview Subdivision. The Home Assessment Program is planned to launch in the spring, with 12 homeowners already requesting inspections. The Fire Marshal is also actively working with Grand Lodge on their fire alarm system repairs.

EMS & Fire Chief Report

Chief Weisbaum presented his written report, summarizing the department's 2024 accomplishments and outlining plans for 2025. Efforts in 2025 include: recruiting new volunteers, bringing a Field Training and Evaluation Program (FTEP) class to Crested Butte and improving the ISO rating for 2026 review. In vehicle updates, the Quint truck is expected in December 2025; financing will determine the delivery date. The equipment required to outfit the truck is estimated to cost \$200,000 to \$300,000. Engine 3 remains out of service due to a malfunctioning four-wheel drive. Chief Duke is exploring solutions, including fabricating a replacement part for the 20-year-old engine. In the interim, the tactical tender is being used as a replacement. Discussions covered the vehicle replacement schedule and the importance of a reserve engine. Finally, Chief Weisbaum noted the high number of high acuity calls in 2024 and commended the team's performance.

Chief Executive Report

CEO Caffrey provided his written report and additional updates:

- The Gunnison County Ambulance Resolution was included in the packet, with clarification on boundaries. The CBFPD has expanded its response area beyond district boundaries, pending a BOC vote on January 21st.
- A new service arrangement with GVH-EMS was outlined. John Ziekus will complete GVH-EMS work in Gunnison, GVH-EMS will order most parts directly, and billing will be handled by CBFPD. Any parts ordered by CBFPD will include a mark-up and John will be paid for his hourly work by CBFPD.

- Surveys and reviews for 2025 include a Captain 360 review this month, an organizational survey in the spring, and command staff reviews in late summer. A promotion process linked to the pay matrix is also in development, with further details expected in the spring.

### Public Comments

No public comments.

### Old Business

Todd Goulding reported steady progress, within budget, for low-voltage systems and furniture. The lift station review is underway, with results expected by late February or early March. The overall project is still on budget with 36% of contingency remaining. Goulding states remaining risks are weather and owner changes. Key project updates include:

- **CBSAR Building:** Slab on grade scheduled for February. Project completion in Q2.
- **HQ Building:** Sheeting complete, with windows arriving within a week. Slab on grade scheduled for February. Project completion Q3.

Dietrich inquired about well drilling. Goulding reports the current well yields 5.5 to 6 gallons per minute. Water quality testing will occur once an adequate flow rate is determined. Two additional well sites remain on the property if necessary.

The training building proposal from Fire Facilities was discussed. The building cost is \$740,000 and site work, including dirt, slab and utilities, is \$320,000. The contingency budget was \$2.7 million initially, with \$400,000 spent. After accounting for the training building, \$1.1 million remains usable.

Motion to approve the contract with Fire Facilities, contingent on clarification of the cancellation clause by legal, by McCann, seconded by Tunkey. Motion passes unanimously.

Public education on the training building will be prioritized, including a Fire Facilities open house in March and newspaper announcements. Dietrich suggested earlier public engagement in February. Additionally, the board requests that water containment plans around the training building be prioritized.

Ben White's Larkspur duplex project is delayed, but updates will be presented to the board soon, followed by submission to the Larkspur DRB and pricing bids.

### New Business

Motion to approve Resolution 2025-1-2 to set the board election and designate CEO Caffrey as the DEO by McCann, seconded by Dietrich. Motion passes unanimously.

A call for nominations will run in the January Crested Butte News and be posted on the website.

The CEO Employment Contract was updated by Caffrey and sent to legal for review. Legal did not make any recommendations for changes to the contract.

Motion to approve the CEO employment contract by Dietrich, seconded by Lodovico. Motion passes unanimously.

### Unscheduled Business

The HQ grand opening is tentatively planned for October 18, 2025, with a community open house to follow at a later date.

Motion to adjourn at 6:24 pm by Lodovico, seconded by McCann. Motion passes unanimously.



# Crested Butte Fire Protection District

## 2025 Budget vs. Actuals

January 1-31, 2025

DISTRIBUTION ACCOUNT	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET BY	PERCENT OF BUDGET
<b>Income</b>				
4040 Intergovernmental Revenue	\$1,662	\$25,000	-\$23,338	6.65 %
4100 Ambulance/ EMS Service Fees	\$13,558	\$325,000	-\$311,442	4.17 %
4200 Plan Review Fees	\$17,850	\$150,000	-\$132,150	11.9 %
4210 Training Fees	\$300	\$0	\$300	
4240 Rental Income	\$8,000	\$80,000	-\$72,000	10.0 %
4300 Impact Fees	\$389	\$25,000	-\$24,611	1.56 %
4400 Interest Income	\$1	\$50,000	-\$49,999	0.0 %
Unapplied Cash Payment Income	\$3,000	\$0	\$3,000	
4000 Property Tax - General Fund	\$0	\$6,008,842	-\$6,008,842	0.0 %
4020 Specific Ownership Tax	\$0	\$130,000	-\$130,000	0.0 %
4710 Sale of Assets	\$0	\$2,000	-\$2,000	0.0 %
<b>Total for Income</b>	<b>\$44,759</b>	<b>\$6,795,842</b>	<b>-\$6,751,083</b>	<b>0.66 %</b>
<b>Cost of Goods Sold</b>				
	\$0	\$0	\$0	
<b>Gross Profit</b>	<b>\$44,759</b>	<b>\$6,795,842</b>	<b>-\$6,751,083</b>	<b>0.66 %</b>
<b>Expenses</b>				
5010 (A) Wages - Administration	\$16,349	\$223,856	-\$207,507	7.3 %
5020 (A) Wages - Fire Prevention	\$25,744	\$342,860	-\$317,116	7.51 %
5040 (A) Housing Stipend	\$2,300	\$29,900	-\$27,600	7.69 %
5060 (A) Payroll Processing Fees	\$491	\$6,000	-\$5,509	8.18 %
5130 (A) Medicare Tax	\$579	\$8,290	-\$7,711	6.98 %
5140 (A) Social Security Tax	\$591	\$6,186	-\$5,595	9.55 %
5150 (A) FPPA Pension - ER	\$3,895	\$55,026	-\$51,131	7.08 %
5160 (A) FAMLII Premium - ER	\$180	\$2,573	-\$2,393	6.98 %
5200 (A) Health Benefits	\$15,042	\$107,283	-\$92,241	14.02 %
5210 (A) EAP Program Fees	\$149	\$3,500	-\$3,351	4.24 %
5290 (A) Health Reimbursement	\$3,943	\$153,581	-\$149,638	2.57 %
5320 (A) Accounting and Audit Fees	\$222	\$22,500	-\$22,278	0.99 %
5340 (A) Bank Charges	\$242.00	\$5,000.00	-\$4,758.00	4.83 %
5341 QB Credit Card/ACH Fees	\$398	\$0	\$398	
<b>Total for 5340 (A) Bank Charges</b>	<b>\$640</b>	<b>\$5,000</b>	<b>-\$4,360</b>	<b>12.79 %</b>
5360 (A) Board Expenses	\$83	\$16,000	-\$15,917	0.52 %
5365 (A) Board Stipends	\$500	\$7,000	-\$6,500	7.14 %
5400 (A) Dues & Subscriptions	\$608	\$8,000	-\$7,392	7.6 %
5420 (A) Education & Training	\$1,078	\$15,000	-\$13,922	7.19 %
5460 (A) Fire Prevention & Life Safety	\$227	\$15,000	-\$14,773	1.51 %
5500 (A) Insurance - General	\$44,932	\$45,000	-\$68	99.85 %
5520 (A) IT Services & Subscriptions	\$9,163	\$60,000	-\$50,837	15.27 %



# Crested Butte Fire Protection District

## 2025 Budget vs. Actuals

January 1-31, 2025

DISTRIBUTION ACCOUNT	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET BY	PERCENT OF BUDGET
5550 (A) Meals & Incentives	\$292	\$26,000	-\$25,708	1.12 %
5600 (A) Office Supplies & Equipment	\$316	\$30,000	-\$29,684	1.05 %
5620 (A) Postage & Shipping	\$90	\$3,000	-\$2,910	3.0 %
5640 (A) Rent	\$3,116.00	\$75,596.00	-\$72,480.00	4.12 %
5640.1 410 Cascadilla Unit A	\$5,000	\$0	\$5,000	
<b>Total for 5640 (A) Rent</b>	<b>\$8,116</b>	<b>\$75,596</b>	<b>-\$67,480</b>	<b>10.74 %</b>
5660 (A) Repairs - Buildings	\$23	\$40,000	-\$39,977	0.06 %
5670 (A) - Repairs - Rental Units	\$97	\$5,000	-\$4,903	1.94 %
5700 (A) Snow Removal	\$2,550	\$12,000	-\$9,450	21.25 %
5760 (A) Travel	\$184	\$22,500	-\$22,316	0.82 %
5810 (A) Utilities - Rental Units	\$1,404	\$6,000	-\$4,596	23.41 %
5820 (A) Utilities	\$978	\$45,000	-\$44,022	2.17 %
6010 (O) Wages - Ops FT	\$141,001	\$1,863,716	-\$1,722,715	7.57 %
6020 (O) Wages - Ops PT	\$16,023	\$217,000	-\$200,977	7.38 %
6040 (O) Housing Stipend	\$5,800	\$76,700	-\$70,900	7.56 %
6060 (O) Unscheduled Overtime	\$4,066	\$94,515	-\$90,449	4.3 %
6130 (O) Medicare Tax	\$2,139	\$31,570	-\$29,431	6.77 %
6140 (O) Social Security Tax	\$1,018	\$15,934	-\$14,916	6.39 %
6150 (O) FPPA Pension - ER	\$17,649	\$242,323	-\$224,674	7.28 %
6160 (O) FAMLI Premium - ER	\$664	\$9,798	-\$9,134	6.77 %
6200 (O) Health Benefits	\$56,355	\$408,703	-\$352,348	13.79 %
6420 (O) Education & Training	\$6,975	\$45,000	-\$38,025	15.5 %
6440 (E) EMS Supplies	\$3,352	\$40,000	-\$36,648	8.38 %
6450 (F) Firefighting Supplies	\$1,374	\$50,000	-\$48,626	2.75 %
6580 (E) Medical Direction	\$975	\$10,000	-\$9,025	9.75 %
6620 (O) Radio & Computer Equipment	\$22	\$25,000	-\$24,978	0.09 %
6640 (O) Repairs - Equipment	\$594	\$20,000	-\$19,406	2.97 %
6660 (O) Repairs - Vehicles	\$1,264	\$40,000	-\$38,736	3.16 %
6675 (O) Station Supplies	\$376	\$9,000	-\$8,624	4.18 %
6720 (O) Telecom - Mobile	\$582	\$14,000	-\$13,418	4.16 %
6730 (O) Tools & Hardware	\$10	\$2,000	-\$1,990	0.5 %
6760 (O) Travel	\$18	\$25,000	-\$24,982	0.07 %
6800 (O) Uniforms	\$455	\$30,000	-\$29,545	1.52 %
6810 (O) Vehicle Service Expenses	\$1,254	\$0	\$1,254	
5030 (A) Part-Time / Temp Salaries	\$0	\$5,000	-\$5,000	0.0 %
5260 (A) Workers Compensation Insurance	\$0	\$55,000	-\$55,000	0.0 %
5270 (A) Ski Pass Benefit	\$0	\$6,000	-\$6,000	0.0 %
5300 (A) Advertising	\$0	\$5,000	-\$5,000	0.0 %
5330 (E) Ambulance Billing Fees	\$0	\$19,500	-\$19,500	0.0 %
5370 (A) Debt Service - Lease Purchase	\$0	\$12,876	-\$12,876	0.0 %



# Crested Butte Fire Protection District

## 2025 Budget vs. Actuals

January 1-31, 2025

DISTRIBUTION ACCOUNT	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET BY	PERCENT OF BUDGET
5380 (A) Down Payment Assistance	\$0	\$1,500	-\$1,500	0.0 %
5440 (A) Elections	\$0	\$25,000	-\$25,000	0.0 %
5540 (A) Legal & Professional	\$0	\$50,000	-\$50,000	0.0 %
5720 (A) Telecom - Fixed	\$0	\$10,000	-\$10,000	0.0 %
5780 (A) Treasurer's Fee - GF	\$0	\$184,165	-\$184,165	0.0 %
5850 (A) Volunteer Pension Contribution	\$0	\$75,000	-\$75,000	0.0 %
5900 (A) Miscellaneous-1	\$0	\$2,000	-\$2,000	0.0 %
6070 (O) Training Pay	\$0	\$5,000	-\$5,000	0.0 %
6080 (O) Special Event Pay	\$0	\$1,500	-\$1,500	0.0 %
6090 (O) Volunteer Stipends	\$0	\$36,000	-\$36,000	0.0 %
6270 (O) Ski Pass Benefit	\$0	\$47,000	-\$47,000	0.0 %
6360 (O) Dispatch Fees	\$0	\$65,000	-\$65,000	0.0 %
6460 (O) Fuel	\$0	\$45,000	-\$45,000	0.0 %
6480 (O) Hazardous Waste Disposal	\$0	\$2,000	-\$2,000	0.0 %
6550 (O) Meals - Training	\$0	\$10,000	-\$10,000	0.0 %
6600 (O) Protective Equipment	\$0	\$40,000	-\$40,000	0.0 %
6680 (E) Service Contracts	\$0	\$18,000	-\$18,000	0.0 %
6710 (O) Responder Incentives	\$0	\$10,000	-\$10,000	0.0 %
6750 (O) Training Equipment & Supplies	\$0	\$8,000	-\$8,000	0.0 %
6820 (O) Wellness & Physicals	\$0	\$40,000	-\$40,000	0.0 %
6900 (O) Miscellaneous	\$0	\$2,000	-\$2,000	0.0 %
<b>Total for Expenses</b>	<b>\$402,735</b>	<b>\$5,448,451</b>	<b>-\$5,045,716</b>	<b>7.39 %</b>
<b>Net Operating Income</b>	<b>-\$357,975</b>	<b>\$1,347,391</b>	<b>-\$1,705,366</b>	<b>-26.57 %</b>
Other Income	\$0	\$0	\$0	
Other Expenses				
8010 Capital Expenditures	\$0	\$515,000	-\$515,000	0.0 %
9010 Transfer to Capital Fund	\$0	\$700,000	-\$700,000	0.0 %
<b>Total for Other Expenses</b>	<b>\$0</b>	<b>\$1,215,000</b>	<b>-\$1,215,000</b>	<b>0.0 %</b>
<b>Net Other Income</b>	<b>\$0</b>	<b>-\$1,215,000</b>	<b>\$1,215,000</b>	<b>-0.0 %</b>
<b>Net Income</b>	<b>-\$357,975</b>	<b>\$132,391</b>	<b>-\$490,366</b>	<b>-270.39 %</b>

# Crested Butte Fire Protection District

## Statement of Financial Position

As of January 31, 2025

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
1000 Operating Checking	49,648.94
1010 BOTW Money Market	21,617.63
1100 COLORTRUST - General Fund	3,717,418.47
1120 COLORTRUST - Debt Proceeds	0.00
1130 CSIP Operating	769,375.15
1200 Triplex Lease Purchase	0.00
1520	0.00
<b>Total Bank Accounts</b>	<b>\$4,558,060.19</b>
Accounts Receivable	
1210 Accounts Receivable- Rent/Fees	68,913.79
1211 Mill Levy Property Tax Receivable	-5,661,690.82
1250 Property Tax Receivable	0.00
2220 Prepaid Rent Revenue	0.00
<b>Total Accounts Receivable</b>	<b>\$ -5,592,777.03</b>
Other Current Assets	
1000.2 Payroll Posting	0.00
1000.3 Clearing Account	0.00
1150 Due from CBFPD Bond Fund	0.00
1255 Accounts Receivable - AUDIT	0.00
1260 Undeposited Funds	0.00
1300 Prepayments	5,950.00
1310 Security Deposits	5,750.00
<b>Total Other Current Assets</b>	<b>\$11,700.00</b>
<b>Total Current Assets</b>	<b>\$ -1,023,016.84</b>
Fixed Assets	
1500.1 306 Maroon Ave	
Depreciation	0.00
Original cost	0.00
<b>Total 1500.1 306 Maroon Ave</b>	<b>0.00</b>
1500.2 751 Gothic Road	0.00
Depreciation	0.00
Original cost	0.00
<b>Total 1500.2 751 Gothic Road</b>	<b>0.00</b>
1500.3 331 Teocalli Road	0.00
Depreciation	0.00
Original cost	0.00
<b>Total 1500.3 331 Teocalli Road</b>	<b>0.00</b>

# Crested Butte Fire Protection District

## Statement of Financial Position

As of January 31, 2025

	TOTAL
1500.4 104 Avion Dr	
Depreciation	0.00
Original cost	0.00
<b>Total 1500.4 104 Avion Dr</b>	<b>0.00</b>
1500.5 819,821 & 823 Teocalli Ave.	0.00
1500.6 10 9th Street	0.00
1500.8 New Station 1 Campus	0.00
1520 Capital Equipment	0.00
1520.2 Machinery & Equipment	0.00
<b>Total 1520 Capital Equipment</b>	<b>0.00</b>
1520.1 Machinery & Equipment	0.00
<b>Total Fixed Assets</b>	<b>\$0.00</b>
Other Assets	
1600 Bond Fund Reimbursables	0.00
<b>Total Other Assets</b>	<b>\$0.00</b>
<b>TOTAL ASSETS</b>	<b>\$ -1,023,016.84</b>
<hr style="border-top: 3px double #000;"/>	
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	209.00
<b>Total Accounts Payable</b>	<b>\$209.00</b>
Credit Cards	
1050.1 CBFPD Mastercard	6,486.56
<b>Total Credit Cards</b>	<b>\$6,486.56</b>
Other Current Liabilities	
2005 Accounts Payable- Audit	0.00
2140 Payroll Wages Payable	7,400.06
2150 Payroll Taxes Payable	0.00
2151 Federal Withholding Liability	0.00
2155 FICA / Medicare Payable	0.00
2160 State Withholding Liability	0.00
2170 FPPA Pension Payable	-551.66
2180 Garnishment Payable	0.00
2225 Prepaid Rent	6,850.00
2300 Cash Due Vol Pension Fund	0.00
<b>Total Other Current Liabilities</b>	<b>\$13,698.40</b>
<b>Total Current Liabilities</b>	<b>\$20,393.96</b>



# Crested Butte Fire Protection District

## Statement of Financial Position

As of January 31, 2025

	TOTAL
Long-Term Liabilities	
2210 Deferred Property Tax	-5,661,690.82
2500 Rental Unit Security Deposits	5,950.00
2500.1 Triplex Lease - Purchase	-48,749.51
<b>Total Long-Term Liabilities</b>	<b>\$ -5,704,490.33</b>
<b>Total Liabilities</b>	<b>\$ -5,684,096.37</b>
Equity	
3000 Opening Balance Equity	0.00
3050 TABOR Reserve	173,000.00
3100 Operating Reserve	1,421,189.00
3150 Restricted for Spann Note Payable	0.00
3200 Major Incident Reserve	100,000.00
3250 Down Payment Assistance Fund	80,000.00
3300 Impact Fee (Capital) Reserve	419,449.31
3310 Mt. CB Impact Fee Reserve	0.00
3320 CB Impact Fee Reserve	0.00
3325 Additional Capital Reserve	200,000.00
3330 County Impact Fee Reserve	0.00
3350 Committed Subs Years Budget	0.00
3400 Unrestricted Reserve	2,624,314.38
Net Revenue	-356,873.16
<b>Total Equity</b>	<b>\$4,661,079.53</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ -1,023,016.84</b>

# Crested Butte Fire Protection District

## Expenditures by Vendor Summary

January 2025

	TOTAL
ADP	490.62
Alerus	3,638.20
Alpine Lumber Co.	27.44
Amazon	503.68
Amazon Web Services	12.42
Ambulance Medical Billing	1,201.20
Apex Motorworks	1,000.00
Apple	0.99
AT&T	581.91
Avenza Systems Inc.	62.99
B&B Printers	42.00
Bit Defender	149.99
BMO	234.14
Bound Tree Medical	2,510.26
Buckhorn Ranch Assoc.	450.00
Camp 4 Coffee	247.25
CEBT	71,666.90
Chris Carver	2,550.00
Chris McCann	100.00
CivicPlus LLC	5,460.00
Clark's Market	83.30
Coffee Lab	89.18
Colorado ALS	520.00
Craig Fire & Safety, Inc	450.00
ESO	2,357.95
FedEx	13.50
Fire Apparatus Service Specialists	187.25
Fire Marshal's Association of Colorado	200.00
FOAMfrat	5,199.67
Gobin's, Inc.	61.77
Gunnison Auto Glass, Inc.	870.00
Guru Importer	10.00
Henry Schein	262.22
IFSTA	482.76
International Association of Fire Chiefs	270.00
International Code Council, Inc	928.19
Intuit	221.83
Jack Dietrich	100.00
Jayson Simons Jones	5,000.00
Kathleen Adalgais	500.00
Ken Lodovico	100.00
L.N. Curtis & Sons	393.59
Laerdal Medical Corporation	407.00
Larkspur Community Association	1,219.21
LicensePlateToll	18.05

# Crested Butte Fire Protection District

## Expenditures by Vendor Summary

January 2025

	TOTAL
Life Assist	579.51
Lighthouse Uniforms	154.05
Matthew L Halvorson	100.00
Mcgills	110.31
Microsoft	369.68
Mountain West Insurance	44,932.25
National Assoc of EMS Physicians	225.00
Paper Clip	199.75
Perkins Motor Company, Inc.	254.10
Quality Health Network	162.00
Quality Inn	184.18
QuickBooks Payments	398.09
Restaurant (Generic)	27.74
Secret Stash	79.88
Shay Krier MD	475.00
Signs and Safety Equipment Inc.	226.99
SlingTV	60.99
Spectrum	139.98
Stanford Computer & Technical Services LLC	640.00
Thai Smile	74.46
Town of Crested Butte	3,116.00
UMR	305.00
USPS	76.43
Visionary Broadband	159.96
W. Eric Tunkey	100.00
Waste Management	389.88
Witmer Public Safety Group, Inc.	1,024.79
World Point	322.89
Not Specified	238,171.37
<b>TOTAL</b>	<b>\$403,935.74</b>

# Crested Butte Fire Protection District

## Transaction Report

January 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT	BALANCE
01/01/2025	Journal Entry	00690			5010 (A) Wages - Administration	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			5030 (A) Part-Time / Temp Salaries	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			5050 (A) Overtime	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			5130 (A) Medicare Tax	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			5140 (A) Social Security Tax	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			5150 (A) FPPA Pension - ER	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			6010 (O) Wages - Ops FT	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			6020 (O) Wages - Ops PT	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			6030 (O) On-Call Pay	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			6060 (O) Unscheduled Overtime	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			6070 (O) Training Pay	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			6080 (O) Special Event Pay	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			6130 (O) Medicare Tax	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			6140 (O) Social Security Tax	-Split-	0.00	0.00
01/01/2025	Journal Entry	00690			6150 (O) FPPA Pension - ER	-Split-	0.00	0.00
01/07/2025	Deposit			utility overpayment	5810 (A) Utilities - Rental Units	1010 BOTW Money Market	-30.00	-30.00
01/14/2025	Journal Entry	00695		ER PENSION CONT	6150 (O) FPPA Pension - ER	-Split-	7,484.69	7,454.69
01/14/2025	Journal Entry	00695		CO FAMILI - ER	6160 (O) FAMILI Premium - ER	-Split-	319.68	7,774.37
01/14/2025	Journal Entry	00695		ER AD&D CORRECT	6150 (O) FPPA Pension - ER	-Split-	1,269.73	9,044.10
01/14/2025	Journal Entry	00695		Employer Social Security Tax	6140 (O) Social Security Tax	-Split-	349.61	9,393.71
01/14/2025	Journal Entry	00695		Employer Medicare Tax	6130 (O) Medicare Tax	-Split-	1,030.13	10,423.84
01/14/2025	Journal Entry	00695		OVERTIME UNSCH	6060 (O) Unscheduled Overtime	-Split-	2,381.68	12,805.52
01/14/2025	Journal Entry	00695		Housing3	6040 (O) Housing Stipend	-Split-	2,000.00	14,805.52
01/14/2025	Journal Entry	00695		Housing2	6040 (O) Housing Stipend	-Split-	600.00	15,405.52
01/14/2025	Journal Entry	00695		Housing1	6040 (O) Housing Stipend	-Split-	300.00	15,705.52
01/14/2025	Journal Entry	00695		SICK	6020 (O) Wages - Ops PT	-Split-	760.56	16,466.08
01/14/2025	Journal Entry	00695		Regular Earnings	6020 (O) Wages - Ops PT	-Split-	4,526.24	20,992.32
01/14/2025	Journal Entry	00695		HOLIDAY	6020 (O) Wages - Ops PT	-Split-	152.11	21,144.43
01/14/2025	Journal Entry	00695		VACATION	6010 (O) Wages - Ops FT	-Split-	946.32	22,090.75
01/14/2025	Journal Entry	00695		SICK	6010 (O) Wages - Ops FT	-Split-	4,149.15	26,239.90
01/14/2025	Journal Entry	00695		Regular Earnings	6010 (O) Wages - Ops FT	-Split-	56,008.80	82,248.70
01/14/2025	Journal Entry	00695		Overtime Earnings	6010 (O) Wages - Ops FT	-Split-	4,289.46	86,538.16
01/14/2025	Journal Entry	00695		MISCELLANEOUS	6010 (O) Wages - Ops FT	-Split-	391.77	86,929.93
01/14/2025	Journal Entry	00695		HOLIDAY	6010 (O) Wages - Ops FT	-Split-	4,152.64	91,082.57
01/14/2025	Journal Entry	00695		Voluntary Life Contribution	5200 (A) Health Benefits	-Split-	-60.57	91,022.00
01/14/2025	Journal Entry	00695		CO FAMILI - ER	5160 (A) FAMILI Premium - ER	-Split-	86.82	91,108.82
01/14/2025	Journal Entry	00695		ER PENSION CONT	5150 (A) FPPA Pension - ER	-Split-	1,647.86	92,756.68
01/14/2025	Journal Entry	00695		ER AD&D CORRECT	5150 (A) FPPA Pension - ER	-Split-	220.44	92,977.12
01/14/2025	Journal Entry	00695		Employer Social Security Tax	5140 (A) Social Security Tax	-Split-	278.47	93,255.59
01/14/2025	Journal Entry	00695		Housing3	5040 (A) Housing Stipend	-Split-	1,000.00	94,255.59
01/14/2025	Journal Entry	00695		Housing2	5040 (A) Housing Stipend	-Split-	150.00	94,405.59
01/14/2025	Journal Entry	00695		Fire Prevention	5020 (A) Wages - Fire Prevention	-Split-	12,593.18	106,998.77
01/14/2025	Journal Entry	00695		Regular Earnings	5010 (A) Wages - Administration	-Split-	7,485.35	114,484.12
01/14/2025	Journal Entry	00695		HOLIDAY	5010 (A) Wages - Administration	-Split-	230.78	114,714.90
01/14/2025	Journal Entry	00695		Employer Medicare Tax	5130 (A) Medicare Tax	-Split-	279.75	114,994.65
01/15/2025	Journal Entry	00696			5010 (A) Wages - Administration	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			5030 (A) Part-Time / Temp Salaries	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			5050 (A) Overtime	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			5130 (A) Medicare Tax	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			5140 (A) Social Security Tax	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			5150 (A) FPPA Pension - ER	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			6010 (O) Wages - Ops FT	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			6020 (O) Wages - Ops PT	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			6030 (O) On-Call Pay	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			6060 (O) Unscheduled Overtime	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			6070 (O) Training Pay	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			6080 (O) Special Event Pay	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			6130 (O) Medicare Tax	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			6140 (O) Social Security Tax	-Split-	0.00	114,994.65
01/15/2025	Journal Entry	00696			6150 (O) FPPA Pension - ER	-Split-	0.00	114,994.65
01/15/2025	Check	37125	Corey Tibljas	Boots	6800 (O) Uniforms	1000 Operating Checking	301.35	115,296.00
01/28/2025	Journal Entry	00697		CO FAMILI - ER	6160 (O) FAMILI Premium - ER	-Split-	344.06	115,640.06
01/28/2025	Journal Entry	00697		ER PENSION CONT	6150 (O) FPPA Pension - ER	-Split-	7,606.24	123,246.30
01/28/2025	Journal Entry	00697		ER AD&D CORRECT	6150 (O) FPPA Pension - ER	-Split-	1,288.58	124,534.88
01/28/2025	Journal Entry	00697		Employer Social Security Tax	6140 (O) Social Security Tax	-Split-	668.63	125,203.51
01/28/2025	Journal Entry	00697		Employer Medicare Tax	6130 (O) Medicare Tax	-Split-	1,108.67	126,312.18
01/28/2025	Journal Entry	00697		OVERTIME UNSCH	6060 (O) Unscheduled Overtime	-Split-	1,683.88	127,996.06
01/28/2025	Journal Entry	00697		Housing3	6040 (O) Housing Stipend	-Split-	2,000.00	129,996.06

# Crested Butte Fire Protection District

## Transaction Report

January 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT	BALANCE
01/28/2025	Journal Entry	00697		Housing2	6040 (O) Housing Stipend	-Split-	600.00	130,596.06
01/28/2025	Journal Entry	00697		Housing1	6040 (O) Housing Stipend	-Split-	300.00	130,896.06
01/28/2025	Journal Entry	00697		SICK	6020 (O) Wages - Ops PT	-Split-	1,116.00	132,012.06
01/28/2025	Journal Entry	00697		Regular Earnings	6020 (O) Wages - Ops PT	-Split-	9,075.66	141,087.72
01/28/2025	Journal Entry	00697		MISCELLANEOUS	6020 (O) Wages - Ops PT	-Split-	41.46	141,129.18
01/28/2025	Journal Entry	00697		HOLIDAY	6020 (O) Wages - Ops PT	-Split-	351.22	141,480.40
01/28/2025	Journal Entry	00697		VACATION	6010 (O) Wages - Ops FT	-Split-	1,861.43	143,341.83
01/28/2025	Journal Entry	00697		SICK	6010 (O) Wages - Ops FT	-Split-	1,462.33	144,804.16
01/28/2025	Journal Entry	00697		Regular Earnings	6010 (O) Wages - Ops FT	-Split-	57,691.00	202,495.16
01/28/2025	Journal Entry	00697		Overtime Earnings	6010 (O) Wages - Ops FT	-Split-	5,378.94	207,874.10
01/28/2025	Journal Entry	00697		MISCELLANEOUS	6010 (O) Wages - Ops FT	-Split-	374.31	208,248.41
01/28/2025	Journal Entry	00697		HOLIDAY	6010 (O) Wages - Ops FT	-Split-	4,295.20	212,543.61
01/28/2025	Journal Entry	00697		Voluntary Life Contribution	5200 (A) Health Benefits	-Split-	-60.57	212,483.04
01/28/2025	Journal Entry	00697		CO FAMILI - ER	5160 (A) FAMILI Premium - ER	-Split-	92.88	212,575.92
01/28/2025	Journal Entry	00697		ER PENSION CONT	5150 (A) FPPA Pension - ER	-Split-	1,790.77	214,366.69
01/28/2025	Journal Entry	00697		ER AD&D CORRECT	5150 (A) FPPA Pension - ER	-Split-	235.90	214,602.59
01/28/2025	Journal Entry	00697		Employer Social Security Tax	5140 (A) Social Security Tax	-Split-	312.42	214,915.01
01/28/2025	Journal Entry	00697		Employer Medicare Tax	5130 (A) Medicare Tax	-Split-	299.29	215,214.30
01/28/2025	Journal Entry	00697		Housing3	5040 (A) Housing Stipend	-Split-	1,000.00	216,214.30
01/28/2025	Journal Entry	00697		Housing2	5040 (A) Housing Stipend	-Split-	150.00	216,364.30
01/28/2025	Journal Entry	00697		Fire Prevention	5020 (A) Wages - Fire Prevention	-Split-	13,151.23	229,515.53
01/28/2025	Journal Entry	00697		Regular Earnings	5010 (A) Wages - Administration	-Split-	8,378.51	237,894.04
01/28/2025	Journal Entry	00697		HOLIDAY	5010 (A) Wages - Administration	-Split-	254.21	238,148.25
01/29/2025	Expenditure	11518	Mountain Colors Paint	Samples HQ Paint	5660 (A) Repairs - Buildings	1000 Operating Checking	23.12	238,171.37
01/29/2025	Journal Entry	00698			5010 (A) Wages - Administration	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			5030 (A) Part-Time / Temp Salaries	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			5050 (A) Overtime	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			5130 (A) Medicare Tax	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			5140 (A) Social Security Tax	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			5150 (A) FPPA Pension - ER	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			6010 (O) Wages - Ops FT	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			6020 (O) Wages - Ops PT	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			6030 (O) On-Call Pay	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			6060 (O) Unscheduled Overtime	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			6070 (O) Training Pay	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			6080 (O) Special Event Pay	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			6130 (O) Medicare Tax	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			6140 (O) Social Security Tax	-Split-	0.00	238,171.37
01/29/2025	Journal Entry	00698			6150 (O) FPPA Pension - ER	-Split-	0.00	238,171.37
<b>TOTAL</b>							<b>\$238,171.37</b>	

# Crested Butte Fire Protection District

## Balance Sheet

As of January 31, 2025

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
1000 Checking	425,103.22
1000.3 Clearing Account	0.00
1010 Money Market	28,354.20
1020 COLOTrust Arbitrage Rebate	428,666.19
1050 CSIP Investment Account - Bond Payment	304,593.68
1051 Colotrust Account- Multi-Year Land Purchase	1,447,906.83
1100 CSIP Investment Account - Proceeds	19,321,579.42
<b>Total Bank Accounts</b>	<b>\$21,956,203.54</b>
Accounts Receivable	
1211 Mill Levy Property Tax Receivable	-1,679,230.85
<b>Total Accounts Receivable</b>	<b>\$ -1,679,230.85</b>
Other Current Assets	
1260 Capital Accrued Interest- CSIP	0.00
1520 Bond Cash with County Treasurer	0.00
2010 Due to CBFDP Operating Account	0.00
<b>Total Other Current Assets</b>	<b>\$0.00</b>
<b>Total Current Assets</b>	<b>\$20,276,972.69</b>
<b>TOTAL ASSETS</b>	<b>\$20,276,972.69</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
2005 Accounts Payable- AUDIT	0.00
2006 Retainage Payable	11,582.48
<b>Total Accounts Payable</b>	<b>\$11,582.48</b>
<b>Total Current Liabilities</b>	<b>\$11,582.48</b>
Long-Term Liabilities	
2210 Deferred Property Tax	-1,679,230.85
<b>Total Long-Term Liabilities</b>	<b>\$ -1,679,230.85</b>
<b>Total Liabilities</b>	<b>\$ -1,667,648.37</b>
Equity	
3100 Restricted for Capital Projects	27,569,843.67
3150 Restricted Spann Note Payable	1,820,937.50
Retained Earnings	-7,089,230.63
Net Income	-356,929.48
<b>Total Equity</b>	<b>\$21,944,621.06</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$20,276,972.69</b>

# Crested Butte Fire Protection District

## Expenses by Vendor Summary

January 2025

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	TOTAL
Lumen	280.84
Virgil & Lee Spann Ranches, Inc	363,831.00
Not Specified	49.16
<b>TOTAL</b>	<b>\$364,161.00</b>

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# Crested Butte Fire Protection District

## Profit and Loss

January 2025

	TOTAL
Income	
4100.2 Interest Income (Capital)	7,230.85
4100.3 Interest Income (Bond)	0.67
<b>Total Income</b>	<b>\$7,231.52</b>
GROSS PROFIT	<b>\$7,231.52</b>
Expenses	
5300 Land	363,831.00
5400 Soft Costs	280.84
5790.3 Bank Charges (Bond)	49.16
<b>Total Expenses</b>	<b>\$364,161.00</b>
NET OPERATING INCOME	<b>\$ -356,929.48</b>
NET INCOME	<b>\$ -356,929.48</b>



# Crested Butte Fire Protection District

## Transaction Report

January 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT	BALANCE
01/22/2025	Expense	BMO		ACCOUNT ANALYSIS FEE ACCT ANALYSIS SERV CHG	5790.3 Bank Charges (Bond)	1000 Checking	49.16	49.16
<b>TOTAL</b>							<b>\$49.16</b>	



Customer Service  
PO Box 11813  
Harrisburg, PA 17108-1813

## ACCOUNT STATEMENT

### Crested Butte Fire Protection District

For the Month Ending  
**January 31, 2025**

#### Client Management Team

**Stefani VonHoltum-Niesent**

Senior Managing Consultant  
950 17th Street  
Denver, CO 80202  
720-990-3408

#### Contents

- Cover/Disclosures
- Summary Statement
- Individual Accounts

#### Accounts included in Statement

2210106001	Crested Butte Fire Protection District
2210106002	Operating Account Fund
2210106003	Bond Payment Fund

#### Important Messages

CSIP will be closed on 02/17/2025 for Presidents Day.

CRESTED BUTTE FIRE PROTECTION DISTRICT  
SEAN CAFFREY  
P.O. BOX 1009  
CRESTED BUTTE, CO 81224

**Online Access** [www.csipinvest.com](http://www.csipinvest.com)

**Customer Service** 1-855-274-7468



Important Disclosures

Important Disclosures

This statement is for general information purposes only and is not intended to provide specific advice or recommendations. PFM Asset Management ("PFMAM") is a division of U.S. Bancorp Asset Management, Inc. ("USBAM"), a SEC-registered investment adviser. USBAM is direct subsidiary of U.S. Bank National Association ("U.S. Bank") and an indirect subsidiary of U.S. Bancorp. U.S. Bank is not responsible for and does not guarantee the products, services or performance of PFMAM. PFMAM maintains a written disclosure statement of our background and business experience. If you would like to receive a copy of our current disclosure statement, please contact Service Operations at the address below.

**Proxy Voting** PFMAM does not normally receive proxies to vote on behalf of its clients. However, it does on occasion receive consent requests. In the event a consent request is received the portfolio manager contacts the client and then proceeds according to their instructions. PFMAM's Proxy Voting Policy is available upon request by contacting Service Operations at the address below.

**Questions About an Account** PFMAM's monthly statement is intended to detail our investment advisory activity as well as the activity of any accounts held by clients in pools that are managed by PFMAM. The custodian bank maintains the control of assets and executes (i.e., settles) all investment transactions. The custodian statement is the official record of security and cash holdings and transactions. PFMAM recognizes that clients may use these reports to facilitate record keeping and that the custodian bank statement and the PFMAM statement should be reconciled and differences resolved. Many custodians use a settlement date basis which may result in the need to reconcile due to a timing difference.

**Account Control** PFMAM does not have the authority to withdraw funds from or deposit funds to the custodian outside the scope of services provided by PFMAM. Our clients retain responsibility for their internal accounting policies; implementing and enforcing internal controls and generating ledger entries or otherwise recording transactions.

**Market Value** Generally, PFMAM's market prices are derived from closing bid prices as of the last business day of the month as supplied by ICE Data Services. There may be differences in the values shown for investments due to accrued but uncollected income and the use of differing valuation sources and methods. Non-negotiable FDIC-insured bank certificates of deposit are priced at par. Although PFMAM believes the prices to be reliable, the values of the securities may not represent the prices at which the securities could have been bought or sold. Explanation of the valuation methods for a registered investment company or local government investment program is contained in the appropriate fund offering documentation or information statement.

**Amortized Cost** The original cost of the principal of the security is adjusted for the amount of the periodic reduction of any discount or premium from the purchase date until the date of the report. Discount or premium with respect to short term securities (those with less than one year to maturity at time of issuance) is amortized on a straightline basis. Such discount or premium with respect to longer term securities is amortized using the constant yield basis.

**Tax Reporting** Cost data and realized gains / losses are provided for informational purposes only. Please review for accuracy and consult your tax advisor to determine the tax consequences of your security transactions. PFMAM does not report such information to the IRS or other taxing authorities and is not responsible for the accuracy of such information that may be required to be reported to federal, state or other taxing authorities.

**Financial Situation** In order to better serve you, PFMAM should be promptly notified of any material change in your investment objective or financial situation.

**Callable Securities** Securities subject to redemption prior to maturity may be redeemed in whole or in part before maturity, which could affect the yield represented.

**Portfolio** The securities in this portfolio, including shares of mutual funds, are not guaranteed or otherwise protected by PFMAM, the FDIC (except for certain non-negotiable certificates of deposit) or any government agency. Investment in securities involves risks, including the possible loss of the amount invested. Actual settlement values, accrued interest, and amortized cost amounts may vary for securities subject to an adjustable interest rate or subject to principal paydowns. Any changes to the values shown may be reflected within the next monthly statement's beginning values.

**Rating** Information provided for ratings is based upon a good faith inquiry of selected sources, but its accuracy and completeness cannot be guaranteed.

Shares of some local government investment programs and TERM funds are distributed by representatives of USBAM's affiliate, U.S. Bancorp Investments, Inc. which is registered with the SEC as a broker/dealer and is a member of the Financial Industry Regulatory Authority ("FINRA") and the Municipal Securities Rulemaking Board ("MSRB"). You may reach the FINRA by calling the FINRA Hotline at 1-800-289-9999 or at the FINRA website address <https://www.finra.org/investors/investor-contacts>. A brochure describing the FINRA Regulation Public Disclosure Program is also available from FINRA upon request.

**Key Terms and Definitions**

**Dividends** on local government investment program funds consist of interest earned, plus any discount ratably amortized to the date of maturity, plus all realized gains and losses on the sale of securities prior to maturity, less ratably amortization of any premium and all accrued expenses to the fund. Dividends are accrued daily and may be paid either monthly or quarterly. The monthly earnings on this statement represent the estimated dividend accrued for the month for any program that distributes earnings on a quarterly basis. There is no guarantee that the estimated amount will be paid on the actual distribution date.

**Current Yield** is the net change, exclusive of capital changes and income other than investment income, in the value of a hypothetical fund account with a balance of one share over the seven-day base period including the statement date, expressed as a percentage of the value of one share (normally \$1.00 per share) at the beginning of the seven-day period. This resulting net change in account value is then annualized by multiplying it by 365 and dividing the result by 7. The yields quoted should not be considered a representation of the yield of the fund in the future, since the yield is not fixed.

**Average maturity** represents the average maturity of all securities and investments of a portfolio, determined by multiplying the par or principal value of each security or investment by its maturity (days or years), summing the products, and dividing the sum by the total principal value of the portfolio. The stated maturity date of mortgage backed or callable securities are used in this statement. However the actual maturity of these securities could vary depending on the level or prepayments on the underlying mortgages or whether a callable security has or is still able to be called.

**Monthly distribution yield** represents the net change in the value of one share (normally \$1.00 per share) resulting from all dividends declared during the month by a fund expressed as a percentage of the value of one share at the beginning of the month. This resulting net change is then annualized by multiplying it by 365 and dividing it by the number of calendar days in the month.

**YTM at Cost** The yield to maturity at cost is the expected rate of return, based on the original cost, the annual interest receipts, maturity value and the time period from purchase date to maturity, stated as a percentage, on an annualized basis.

**YTM at Market** The yield to maturity at market is the rate of return, based on the current market value, the annual interest receipts, maturity value and the time period remaining until maturity, stated as a percentage, on an annualized basis.

**Managed Account** A portfolio of investments managed discretely by PFMAM according to the client's specific investment policy and requirements. The investments are directly owned by the client and held by the client's custodian.

**Unsettled Trade** A trade which has been executed however the final consummation of the security transaction and payment has not yet taken place.

In August 2024, PFMAM converted its portfolio accounting system from FIS Investment Accounting Manager to SS&C PORTIA. The new system has recalculated the amortized cost and yield to maturity at cost of each security, based upon original cost and settlement date. Some securities, including some factored securities and previously exchanged securities, are now on a modified amortization schedule as compared with that of the past. Where transfers have occurred between your portfolios we have returned their settlement dates to the settlement dates of the original purchases in order to minimize any impact to their amortization schedules.

Please review the detail pages of this statement carefully. If you think your statement is wrong, missing account information, or if you need more information about a transaction, please contact PFMAM within 60 days of receipt. If you have other concerns or questions regarding your account, or to request an updated copy of PFMAM's current disclosure statement, please contact a member of your client management team at PFMAM Service Operations at the address below.

PFM Asset Management  
Attn: Service Operations  
213 Market Street  
Harrisburg, PA 17101

NOT FDIC INSURED    NO BANK GUARANTEE    MAY LOSE VALUE



## Consolidated Summary Statement

**Account Statement**  
For the Month Ending **January 31, 2025**

Crested Butte Fire Protection District

Portfolio Summary			
Portfolio Holdings	Cash Dividends and Income	Closing Market Value	Current Yield
CSIP LGIP	17,050.83	4,526,043.46	4.54 %
CSIP TERM	113,444.38	16,000,000.00	* N/A
<b>Total</b>	<b>\$130,495.21</b>	<b>\$20,526,043.46</b>	

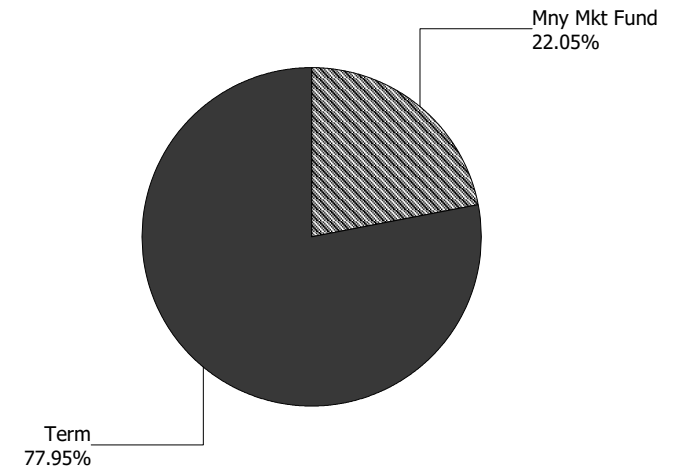
*\* Not Applicable*

Investment Allocation		
Investment Type	Closing Market Value	Percent
Money Market Mutual Fund	4,526,043.46	22.05
Term Investment	16,000,000.00	77.95
<b>Total</b>	<b>\$20,526,043.46</b>	<b>100.00%</b>

### Maturity Distribution (Fixed Income Holdings)

Portfolio Holdings	Closing Market Value	Percent
Under 30 days	8,526,043.46	41.53
31 to 60 days	4,000,000.00	19.49
61 to 90 days	4,000,000.00	19.49
91 to 180 days	4,000,000.00	19.49
181 days to 1 year	0.00	0.00
1 to 2 years	0.00	0.00
2 to 3 years	0.00	0.00
3 to 4 years	0.00	0.00
4 to 5 years	0.00	0.00
Over 5 years	0.00	0.00
<b>Total</b>	<b>\$20,526,043.46</b>	<b>100.00%</b>
<b>Weighted Average Days to Maturity</b>	<b>43</b>	

### Sector Allocation





**Account Statement**

For the Month Ending **January 31, 2025**

**Consolidated Summary Statement**

Crested Butte Fire Protection District

<b>Account Number</b>	<b>Account Name</b>	<b>Opening Market Value</b>	<b>Purchases / Deposits</b>	<b>Redemptions / Sales/ Maturities</b>	<b>Unsettled Trades</b>	<b>Change in Value</b>	<b>Closing Market Value</b>	<b>Cash Dividends and Income</b>
2210106001	Crested Butte Fire Protection District	21,127,579.42	9,126,351.33	(10,806,000.00)	0.00	0.00	19,447,930.75	126,351.33
2210106002	Operating Account Fund	769,375.15	2,968.61	0.00	0.00	0.00	772,343.76	2,968.61
2210106003	Bond Payment Fund	304,593.68	1,175.27	0.00	0.00	0.00	305,768.95	1,175.27
<b>Total</b>		<b>\$22,201,548.25</b>	<b>\$9,130,495.21</b>	<b>(\$10,806,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,526,043.46</b>	<b>\$130,495.21</b>



## Account Statement - Transaction Summary

For the Month Ending **January 31, 2025**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

CSIP LGIP	
Opening Market Value	4,127,579.42
Purchases	5,126,351.33
Redemptions	(5,806,000.00)
Unsettled Trades	0.00
Change in Value	0.00

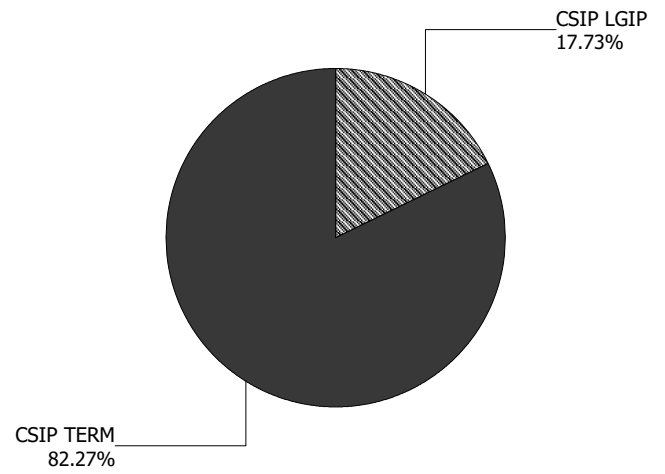
<b>Closing Market Value</b>	<b>\$3,447,930.75</b>
Cash Dividends and Income	12,906.95

CSIP TERM	
Opening Market Value	17,000,000.00
Purchases	4,000,000.00
Redemptions	(5,000,000.00)
Unsettled Trades	0.00
Change in Value	0.00

<b>Closing Market Value</b>	<b>\$16,000,000.00</b>
Cash Dividends and Income	113,444.38

Asset Summary		
	January 31, 2025	December 31, 2024
<b>CSIP LGIP</b>	3,447,930.75	4,127,579.42
<b>CSIP TERM</b>	16,000,000.00	17,000,000.00
<b>Total</b>	<b>\$19,447,930.75</b>	<b>\$21,127,579.42</b>

### Asset Allocation





## Investment Holdings

For the Month Ending **January 31, 2025**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

Trade Date	Settlement Date	Security Description	Maturity Date	Rate	Investment Amount	Estimated Earnings	Est. Value at Maturity
<b>CSIP TERM</b>							
11/05/24	11/06/24	TERM - Colorado Statewide Investment Pool Term Dec 25	02/03/25	4.6200	4,000,000.00	44,048.22	4,045,060.82
12/06/24	12/09/24	TERM - Colorado Statewide Investment Pool Term Dec 25	03/18/25	4.5500	4,000,000.00	26,926.03	4,049,364.38
12/11/24	12/12/24	TERM - Colorado Statewide Investment Pool Term Dec 25	04/11/25	4.5300	4,000,000.00	25,318.36	4,059,572.60
01/15/25	01/16/25	TERM - Colorado Statewide Investment Pool Term Dec 25	05/15/25	4.4200	4,000,000.00	7,750.14	4,057,641.64
<b>Total</b>					<b>\$16,000,000.00</b>	<b>\$104,042.75</b>	<b>\$16,211,639.44</b>



## Account Statement

For the Month Ending **January 31, 2025**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
<b>CSIP LGIP</b>					
<b>Opening Balance</b>					<b>4,127,579.42</b>
01/02/25	01/02/25	Redemption - ACH Redemption	1.00	(6,000.00)	4,121,579.42
01/07/25	01/07/25	Redemption - ACH Redemption	1.00	(1,800,000.00)	2,321,579.42
01/15/25	01/15/25	Purchase - TERM Maturity	1.00	3,060,600.00	5,382,179.42
01/16/25	01/16/25	Purchase - TERM Maturity	1.00	2,052,844.38	7,435,023.80
01/16/25	01/16/25	Redemption - TERM Investment	1.00	(4,000,000.00)	3,435,023.80
01/31/25	02/03/25	Accrual Income Div Reinvestment - Distributions	1.00	12,906.95	3,447,930.75
<b>Closing Balance</b>					<b>3,447,930.75</b>

	Month of January	Fiscal YTD January-January		
<b>Opening Balance</b>	4,127,579.42	4,127,579.42	<b>Closing Balance</b>	3,447,930.75
<b>Purchases</b>	5,126,351.33	5,126,351.33	<b>Average Monthly Balance</b>	3,343,986.42
<b>Redemptions (Excl. Checks)</b>	(5,806,000.00)	(5,806,000.00)	<b>Monthly Distribution Yield</b>	4.54%
<b>Check Disbursements</b>	0.00	0.00		
<b>Closing Balance</b>	<b>3,447,930.75</b>	<b>3,447,930.75</b>		
<b>Cash Dividends and Income</b>	12,906.95	12,906.95		





**Account Statement**

For the Month Ending **January 31, 2025**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

<b>Trade Date</b>	<b>Settlement Date</b>	<b>Transaction Description</b>	<b>Maturity Date</b>	<b>Stated Yield</b>	<b>Dollar Amount of Transaction</b>
<b>CSIP TERM</b>					
01/15/25	01/15/25	Redemption - TERM Maturity			(3,060,600.00)
01/15/25	01/16/25	Purchase - TERM Investment	05/15/25	4.4200	4,000,000.00
01/16/25	01/16/25	Redemption - TERM Maturity			(2,052,844.38)



## Account Statement - Transaction Summary

For the Month Ending **January 31, 2025**

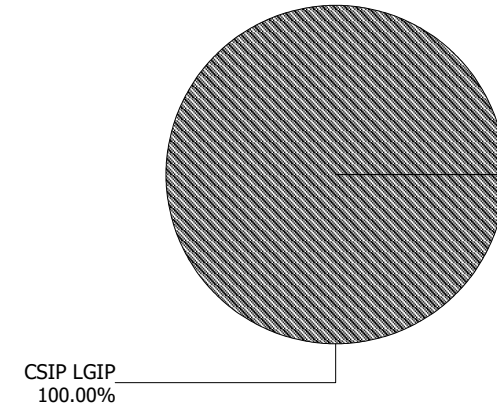
Crested Butte Fire Protection District - Operating Account Fund - 2210106002

CSIP LGIP	
Opening Market Value	769,375.15
Purchases	2,968.61
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00
<b>Closing Market Value</b>	<b>\$772,343.76</b>
Cash Dividends and Income	2,968.61

Asset Summary		
	January 31, 2025	December 31, 2024
<b>CSIP LGIP</b>	772,343.76	769,375.15
<b>Total</b>	<b>\$772,343.76</b>	<b>\$769,375.15</b>

Asset Allocation	
CSIP LGIP	100.00%





## Account Statement

For the Month Ending **January 31, 2025**

Crested Butte Fire Protection District - Operating Account Fund - 2210106002

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
<b>CSIP LGIP</b>					
<b>Opening Balance</b>					<b>769,375.15</b>
01/31/25	02/03/25	Accrual Income Div Reinvestment - Distributions	1.00	2,968.61	772,343.76
<b>Closing Balance</b>					<b>772,343.76</b>

	Month of January	Fiscal YTD January-January
<b>Opening Balance</b>	769,375.15	769,375.15
<b>Purchases</b>	2,968.61	2,968.61
<b>Redemptions (Excl. Checks)</b>	0.00	0.00
<b>Check Disbursements</b>	0.00	0.00
<b>Closing Balance</b>	<b>772,343.76</b>	<b>772,343.76</b>
<b>Cash Dividends and Income</b>	2,968.61	2,968.61

<b>Closing Balance</b>	772,343.76
<b>Average Monthly Balance</b>	769,470.91
<b>Monthly Distribution Yield</b>	4.54%



## Account Statement - Transaction Summary

For the Month Ending **January 31, 2025**

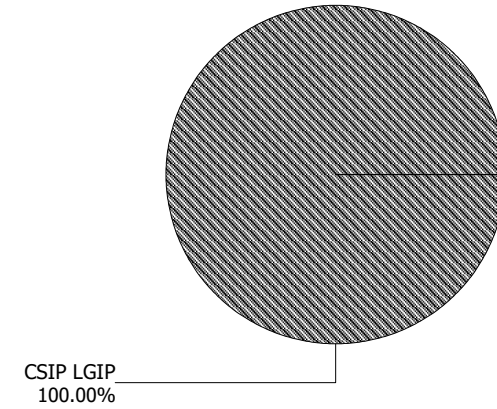
Crested Butte Fire Protection District - Bond Payment Fund - 2210106003

CSIP LGIP	
Opening Market Value	304,593.68
Purchases	1,175.27
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00
<b>Closing Market Value</b>	<b>\$305,768.95</b>
Cash Dividends and Income	1,175.27

Asset Summary		
	January 31, 2025	December 31, 2024
<b>CSIP LGIP</b>	305,768.95	304,593.68
<b>Total</b>	<b>\$305,768.95</b>	<b>\$304,593.68</b>

Asset Allocation	
CSIP LGIP	100.00%





**Account Statement**

For the Month Ending **January 31, 2025**

**Crested Butte Fire Protection District - Bond Payment Fund - 2210106003**

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
<b>CSIP LGIP</b>					
<b>Opening Balance</b>					<b>304,593.68</b>
01/31/25	02/03/25	Accrual Income Div Reinvestment - Distributions	1.00	1,175.27	305,768.95
<b>Closing Balance</b>					<b>305,768.95</b>

	Month of January	Fiscal YTD January-January		
<b>Opening Balance</b>	304,593.68	304,593.68	<b>Closing Balance</b>	305,768.95
<b>Purchases</b>	1,175.27	1,175.27	<b>Average Monthly Balance</b>	304,631.59
<b>Redemptions (Excl. Checks)</b>	0.00	0.00	<b>Monthly Distribution Yield</b>	4.54%
<b>Check Disbursements</b>	0.00	0.00		
<b>Closing Balance</b>	<b>305,768.95</b>	<b>305,768.95</b>		
<b>Cash Dividends and Income</b>	1,175.27	1,175.27		



# CRESTED BUTTE FIRE PROTECTION DISTRICT

306 MAROON AVENUE  
P.O. BOX 1009  
CRESTED BUTTE, CO 81224  
(970) 349-5333 FAX: (970) 349-3420  
WEBSITE: WWW.CBFDP.ORG

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January 28, 2025

CBFPD Board of Directors (BOD)

RE: Fire Prevention Division work summary for January 2025

Dear Board of Directors,

The list below is some of the larger projects in the plan development and review stages:

**Major Projects:** (planning, fire requirements & pre application meetings) ON GOING

<u>Mount Crested Butte</u>	<u>Crested Butte</u>	<u>County</u>
-Prospect II-on going	-Fire Campus	-County Whetstone Housing
-North Village-on going	-Mineral Point	(256 units)
-17 Marcellina (Oros)	-CBCS-new addition	-Starview at Cement Creek
(140) --Bear Crossing	-Forest Queen	-Solar
Farm on Hwy 135		
-NEW Nordic Inn	-Princess	
-NEW Sunridge Estates		
-Oros (on Marcellina)		

**Approved Plan Reviews/Letters:** completed in December-6

<u>Mount Crested Butte:</u>	<u>Crested Butte:</u>	<u>County:</u>
0	5	1

**Inspections & Meetings: 56**

<u>Mount Crested Butte:</u>	<u>Crested Butte:</u>	<u>County:</u>
11	10	35

**Company Level (OP's) Annual Life Safety Inspections:** 2 performed in January

**Fire Prevention Division summary:**

1. FP continues to work on the updates to the 2021 IFC to the wildland urban interface codes other amendments.
2. Joe Wonnacott continues to assist Operation with any issues that may arise with the First Due Company Level inspections, pre incident planning, and scheduling.

**Updates & Enforcement issues:**

1. Operations responded to a grease fire at the Daily Dose in Crested Butte. Upon arrival the fire was extinguished by a private citizen. The kitchen hood in the Daily Dose is a Type II

hood designed for “heat & steam” only. Obviously, they have been cooking with grease. FP condemned the stove top and cooking operations until the entire kitchen, hood and exhaust has been thoroughly cleaned by qualified personnel. We are working with Astrid Madison, the Town of Crested Butte Building Official, all on the code requirements in order for them to resume their cooking operation. Windsor was the company hired to clean the hood system last fall. It appears they may not have cleaned or completed a thorough job in cleaning the exhaust system. This is being further evaluated to determine if they will be allowed to continue to clean kitchen hoods and exhaust systems in our Fire District. More to follow.

- 2 We continue to work with Western Regional Wildfire Counsel on their “Home Assessment” program. Joe will be headed to Montrose in April for his Home Assessment training. Western Regional Wildfire Counsel has 12 assessments already scheduled in our area. FP will be finishing their on-site field training during these first assessments.
- 3 The Grand Lodge fire alarm system that was due for replacement has been designed and the HOA has chosen Meridian Fire Protection, out of Denver as their contractor. The Grand Lodge will be shutting down both towers from the close of the ski area until June 1, 2025. The new fire alarm system will be installed, tested and completed by June 1<sup>st</sup>, 2025.
3. FP is having code compliance issues with one of our fire suppression contractors. Enforcement actions are being taken at this time to ensure compliance. They continue to be awarded a lot of fire suppression contracts within our district. More to follow.

**Action request to the Board of Directors:**

-none at this time



## 2025 January EMS & Fire Chief Board Report



There is not much to report for this month. Call volume is slightly down compared to last year. The unseasonably warm weather following the recent frigid temperatures seems to have slowed some activity in the district.

Committees actively working on the development of programs for the CBFPD include the High-Rise Committee, Apparatus Committee, and FTEP Committee.

The High-Rise Committee is working on revising our current Standard Operating Guidelines (SOG) to reflect best practices and address community-specific response needs. They have identified gaps in our equipment setup, and as a result, we have purchased the necessary equipment to meet those needs.

The Apparatus Committee is in the early stages of planning the equipment list for the Quint truck's soft goods, ensuring we are well-prepared for the final planning and budgeting steps.

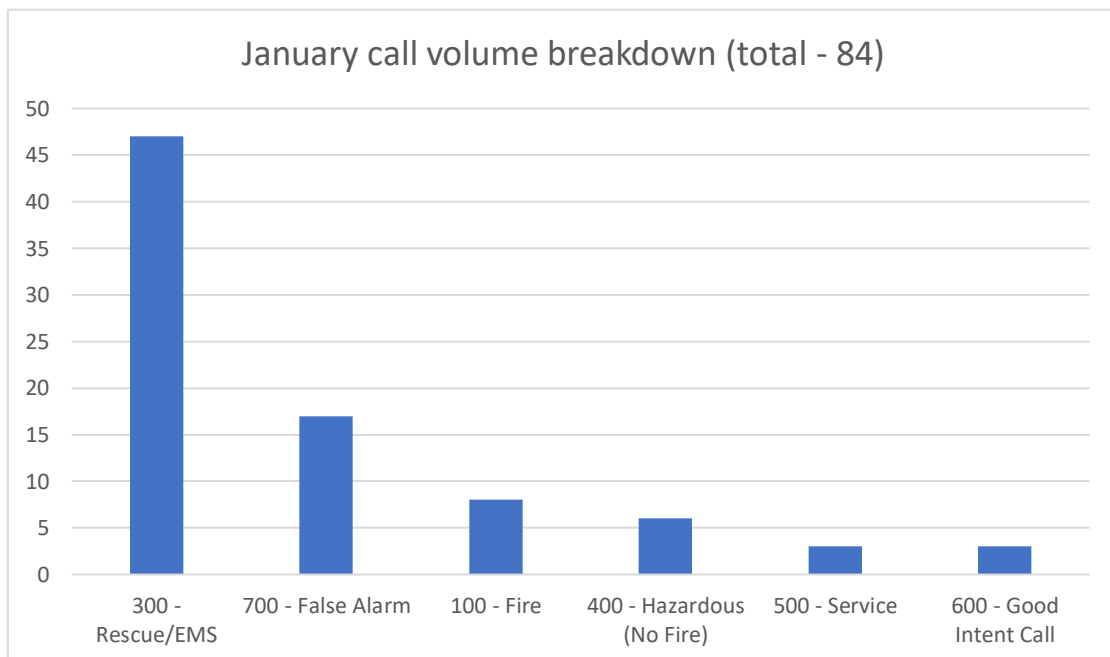
The FTEP Committee has been refining our documentation and conducting evaluations. Although we do not officially have identified Field Training Officers (FTOs) currently, some individuals have already begun implementing aspects of the program. The captains have been tasked with identifying FTO candidates and establishing minimum requirements.

We are currently awaiting the completion of our new employment application. Once completed, we will post the Training Officer position and likely accept applications through the end of February, possibly into mid-March. Ideally, we aim to conduct the hiring process during the off-season, with a proposed start date in late summer or early fall, depending on the applicants.

Lastly, we are grateful for the participation in the Captain 360 Survey. While the engagement level was lower than anticipated, this is not unusual for surveys. The feedback provided was constructive and offers a valuable framework for recognizing our strengths as well as areas for growth.

### Operational Highlights:

1. We answered 84 calls for service
2. Receipt of capital purchase item: LUCAS mechanical CPR device (placed on D8)
3. We are teaming up with Smart heart AEDs for the project AED365. Free AEDs are being given each day of the year to communities. We are working on establishing some good candidates for this program to increase AED placement within our community.
4. Initial survey results from the CWPP planning sessions have been sent out to stakeholders. Once the survey is released officially, I will update the board on the results. The highlights of the survey include risk assessment and public education.
5. The crews appreciate our Monday sessions of Yoga for First Responders. We are thankful to Dina Ferrante for her continued efforts at providing this to our members.
6. Thanks to the quick actions of a community member, a kitchen grease fire of a business on elk was quickly controlled with an extinguisher followed by final extinguishment by our crews. Luckily there was no damage to the building



**Personnel/Volunteer Update:**

1. Congratulations Luke Danek for completing Driver/Operator certification
2. Officer 360 surveys are complete. We saw 70% engagement from staff with an overall 30% engagement from the entire group the survey was sent out to.
3. 3 volunteers met the monthly activity status minimum requirements.

**Training, Professional Development, and Recognitions:**

1. The FTEP group have been conducting our annual EMS evaluations of members to ensure competency and proficiency. In the event a member is found not up to standard, a method to train those members is in place.
2. The staff has focused on standardized training this month which includes forcible entry, search/rescue, and hydrant water supply.
3. We have collaborated with Gunnison Fire to bring a fixed facility live fire NFPA 1403 course to our valley in May. This will prepare some of our members for the future training building and ensuring that we are compliant with these types of training evolutions.
4. Lots of leadership training opportunities are upcoming including our hosted FTEP course May 1 – 3.
5. Mike Reily and I will be attending an Incident Safety Officer course at the end of April which is a pro board certification course. This will help us prepare for the training building.

### **Vehicle and Equipment Updates:**

1. The state bid Chiefs buggy will be available for pick up in May as of now. After that, there will be some additional items to add to prepare to place it in service. D10 will then rotate to fire prevention.

### **Maintenance**

1. Engine 3 part has been sent to California to assess if a new part can be machined. The engine will remain out of service until we gather more information. In the meantime, the tactical tender at Station 3 has been outfitted to operate as our Type I engine.
2. 10 9<sup>th</sup> street has had ongoing issues with the roof, its' installation, and some subsequent damage. Jeff and John have been working on repairing these items which include some drywall, cabinet, and paint work in addition to repairing the roof.



# Month in REVIEW: 2025

**911**

**84  
total incidents**



**EMS calls**  
**57**  
67% transported  
16% non-transport  
9% other dispositions



**Fire calls**  
**62**  
53% Fire calls  
47% EMS calls  
Fire - 1  
Service calls/false alarm - 20



**Avg. Chute time –**  
**01:59**  
**Avg. Response time –**  
**09:30**



**Calls by zone**  
**Town of CB – 48 Mt. CB – 17 CB South – 2 County – 17**



CRESTED BUTTE FIRE PROTECTION DISTRICT  
Chief Executive's Report

February 11, 2025

1. Consent Agenda

- a) January 14 Regular Meeting Minutes
- b) Monthly Financial Reports

2. Chief Executive's Comments

I hope everyone has been enjoying our boomerang winter so far as we have gone with dry, followed by some snow, followed by some cold, followed by some warm, and hopefully some more snow this week. As of February 9<sup>th</sup>, the Gunnison Basin was showing about 72% of average snowpack for this time of year so some additional moisture will be welcome. Looking at the occupancy figures from the Chamber of Commerce we have been down a bit in recent weeks compared to last year, however, it looks like President's Week is tracking higher on bookings. As the Chief noted in his report, our calls are down slightly.

I recently had the opportunity to attend the Colorado Division of Fire Prevention and Control (DFPC) sponsored Winter Fire School in Grand Junction to take the Fire Officer I program. As I meander my way through the fire certification process to complement my previous EMS and emergency management training, I was glad to get a sense of what is being taught to new company officers these days and look forward to getting more of our team members through that program. It was also great to be able to network with a number of other fire departments from throughout the state and also somewhat comforting to realize we are doing at least as well as many of our peer organizations that are about the same size.

There is nothing surprising in the budget reports this month and we remain on track for revenues and expenses at this early point in the year. Most of the financial activity has been related to the new campus construction.

In the fire prevention report this month you will hear about the small kitchen fire at 330 Elk Avenue, Unit C, the Daily Dose coffee shop. Luckily, a bystander extinguished the fire prior to our arrival. However, it appears the establishment was generating a decent amount of grease and grease-laden vapors beyond what their Type 2 hood system was designed for. This has caught the attention of both our fire prevention team and the Town Building Department who are working with the owner on a compliance strategy. It is unclear at this point if additional enforcement action will be needed.

In the operations report Chief Weisbaum will provide a brief update on recent activities. I am pleased with the amount of committee work underway on various projects and we are looking forward to posting our training officer role soon.

For my updates, I have been working with a number of EMS Association of Colorado colleagues over the past year on ambulance billing legislation which is now introduced as House Bill 25-1088. The purpose of this bill is to prohibit balance billing of ambulance patients in exchange for requiring state-regulated insurance plans to cover the locally established ambulance rate. Rates at or below 325% of the Medicare allowable amount will be covered automatically. Rates greater than 325% will require a cost analysis process. This should be a significant improvement for both patients and ambulance providers from the current system where insurers basically pay whatever small amount they feel like and make us fight for the remainder. Our rates, last updated in 2019, reflect only a portion of our costs and

CRESTED BUTTE FIRE PROTECTION DISTRICT  
Chief Executive's Report

are really only intended to cover the incremental cost of the ambulance transport, not the readiness and overhead costs. Our current ambulance bills average about \$1,750 and we are at about 200% of the Medicare allowable amount. As of 2023 our full cost of ambulance service is about \$6,000 per call if you include all of the readiness cost. If the bill passes it may be worth examining our charges, however, this bill only applies to a portion of the commercial payers. We would likely want to continue to be cautious about applying too aggressive of a charge to our self-pay patients. Medicare, our largest payer, would be unaffected. Our policy of writing off balances for local residents will also remain intact.

As the chief also mentioned, I am pleased with our first 360-degree review process for the captains and lieutenant Reeves. While you always hope for a robust response, I think the limited feedback we received will be useful to our mid-level leaders. Chief Weisbaum, Chief Duke and Annie have all been involved in delivering the feedback. Our next steps will be to update and finalize the captain performance reviews, prepare the annual organization-wide survey, and then prepare for another round of 360 reviews for the command staff. I anticipate the organization-wide survey in March-April and the command staff surveys in the late summer.

If Chief Duke is able to join us on Tuesday he will likely share some updates on the 10 Ninth Street repairs. This is our Paradise Park 2-bedroom unit located in a Triplex that we purchased from the Town of Crested Butte. As it turns out the roof system was not installed correctly, so we have been mitigating some leaking and mold issues. Paramedic / Firefighter Jordan Iraola currently lives in that unit with a roommate.

Finally, I have met with the command staff and representatives of the volunteer squad and association regarding the pancake breakfast. We would like to try and pull off one more of these on July 4<sup>th</sup> which will be our 51<sup>st</sup> and the final event at 306 Maroon Avenue. Due to our dwindling volunteer pool this will require commitment from our on-duty and off-duty staff, volunteers, part-timers and likely also some former members interested in being part of the event for nostalgia. We will also welcome board member assistance. We will be inquiring with the staff this month to gauge their willingness to support the event off-duty and will have more to report next month. I do not anticipate it will be practical to hold the event at our new campus.

As of this week we have received no additional self-nomination forms for the board election in May. The deadline to receive forms is February 28<sup>th</sup>.

We have not received any public comment to pass along this month.

In old business Todd Goulding will be joining remotely to update our construction activities. We have been working through a number of issues and are finalizing our low-voltage packages which includes data cabling, IT infrastructure, access control, cameras, doorbells, intercoms and the station alerting systems. We are working with about a \$500,000 budget for all of these items between our soft cost allowance and the FCI allowance. We are also working through some issues with heating the floor of the outdoor mechanical space and furniture specifications. As part of the low-voltage conversation we are also working with CBSAR member Drew Petersen to ensure the SAR facility can function as a local command post for a major event.

The training building continues to come together. We are still working with the \$1.1M budget and awaiting a cost estimate to erect the steel frame structure. FCI is anticipating a bid from Big Johnson Construction, the firm that put up the SAR building in October. Chiefs Weisbaum and Duke have also finalized the layout of the building and we have received final drawings and a foundation plan from Fire Facilities. We did also come into some useful information last week from Eagle River and Carbondale fire regarding the need to have a mechanism to heat the lower level intermittently during winter months

CRESTED BUTTE FIRE PROTECTION DISTRICT  
Chief Executive's Report

to melt any ice buildup in the structure. Pending final pricing which may or may not exceed our current budget requirements we do not yet have a public engagement date set yet but anticipate more on that in March or April.

We continue to await finalized plans for the Larkspur duplex. Architect Ben White has been in contact with us and regrets the delay. More to follow.

There are no new business items this month.

I do not anticipate any unscheduled business, however, staff always welcomes questions or comments from the board.

Once we adjourn the regular meeting we will convene the Volunteer Pension Board meeting.

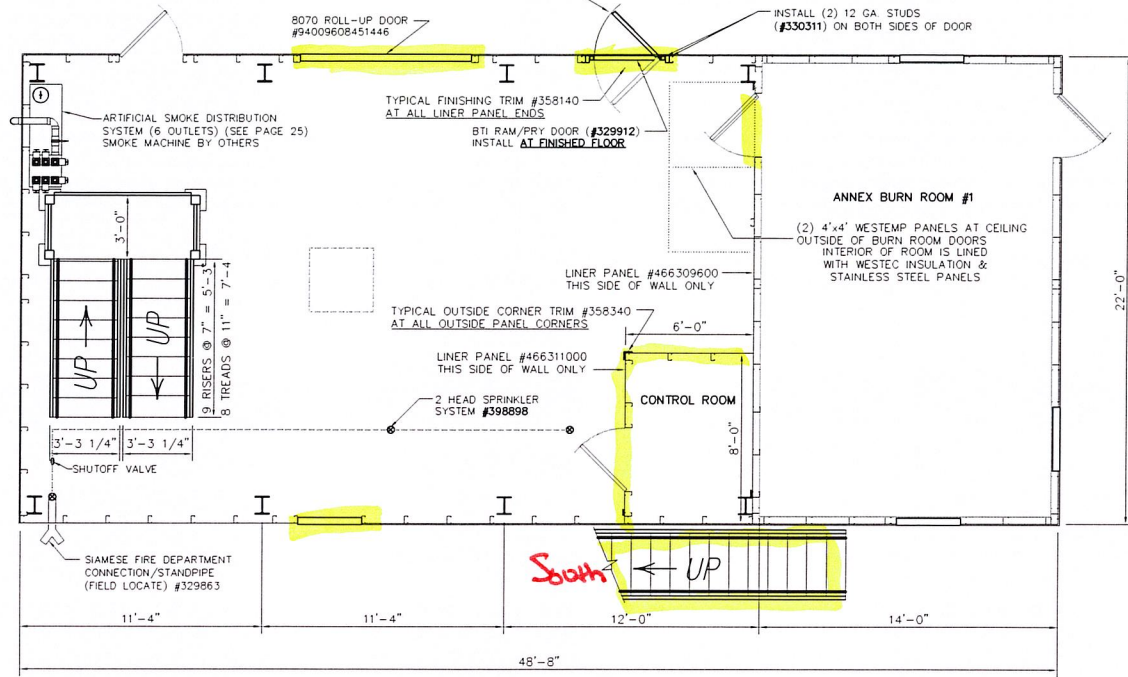
3. Action Items

- a) Approve consent agenda



MOUNT THE BTI DOOR TABS AND PLATE THROUGH THE EXTERIOR WALL PANELS, F.O. TRIM AND INTO THE STUDS W/ BOLT (#760699), NUT (#825058) AND WASHER (#630146) FOR THE BOLT HEAD. INCLUDED HARDWARE:  
 (1) BOX OF PRY DOOR, WOOD INSERTS (QTY. 25/BOX) (#329915PD)  
 (1) BAG OF PRY DOOR, 600PSI BREACHING PINS (QTY. 100/BAG) (#329915PINM)

**IMPORTANT:**  
 FOR EASE OF INSTALLATION, DO NOT INSTALL THE OUTER OF THE TWO, 12 GA DOUBLE F.O. STUDS, ON EITHER SIDE OF THE DOOR UNTIL INSTALLATION OF THE FIRST 8 NUTS AND BOLTS CLOSEST TO THE RAM/PRI DOOR HAVE BEEN MOUNTED THROUGH THE 4 TABS, MOUNTING PLATE, EXTERIOR PANEL AND STUDS.

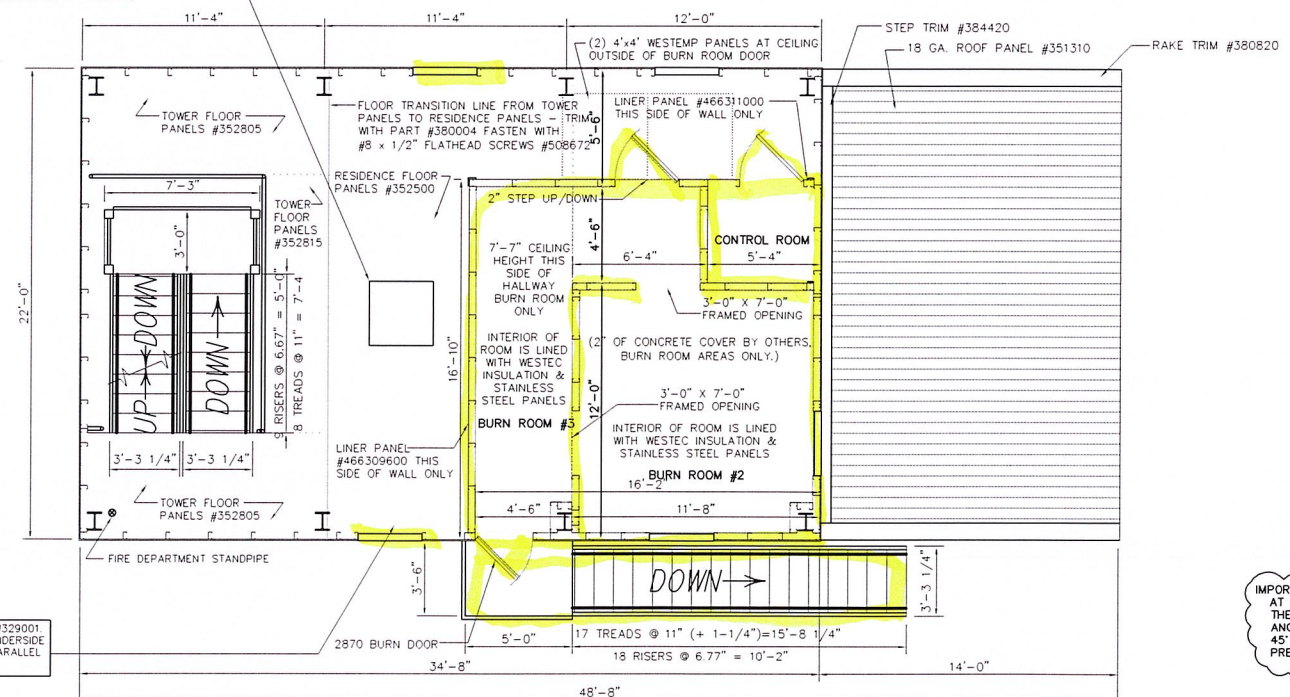


FIRST FLOOR PLAN

SCALE: 1/4"=1'-0"

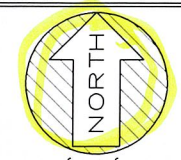
**NOTE: ALL SHUTTERS IN TOWER (#392100) SWING IN, UNLESS OTHERWISE SHOWN  
 ALL SHUTTERS IN BURN ROOM (#392300) & ATTIC (#392600) SWING OUT, UNLESS OTHERWISE SHOWN**

BILCO 3' x 3' FLOOR DOOR #390801  
 INSTALL J SHAPED CHANNEL #340090 AROUND ENTIRE OPENING FOR DOOR SEAT  
 FASTEN WITH 3/8" DIA. BOLTS #760100 & NUTS #760300 TO JOIST/HEADER @ 6" O.C. (SEE DETAIL ON PAGE 23)



SECOND FLOOR PLAN

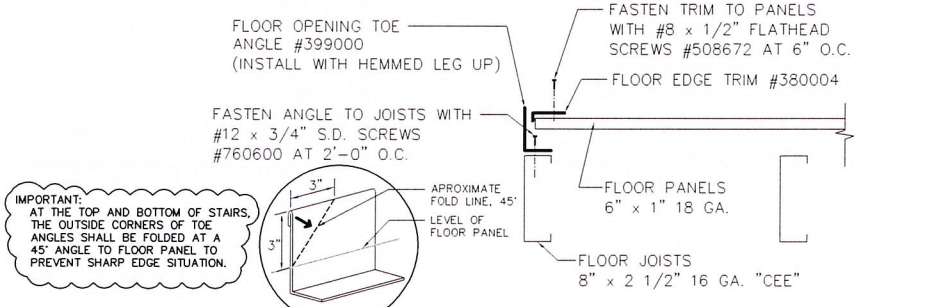
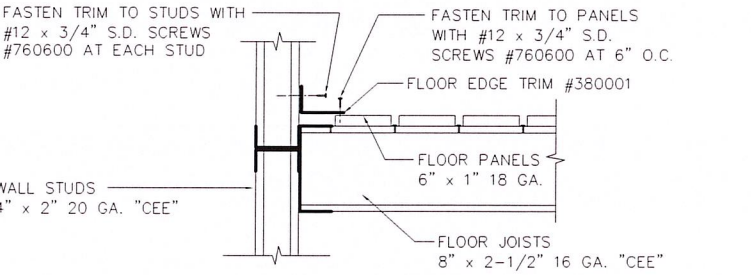
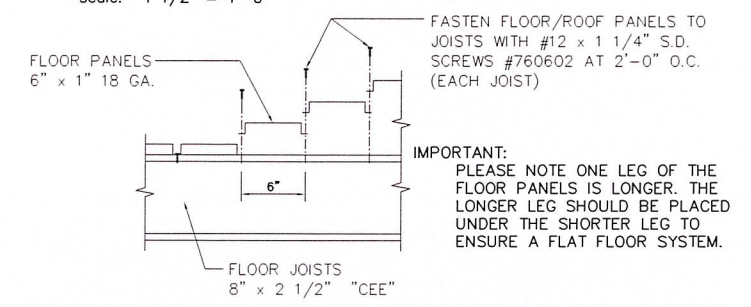
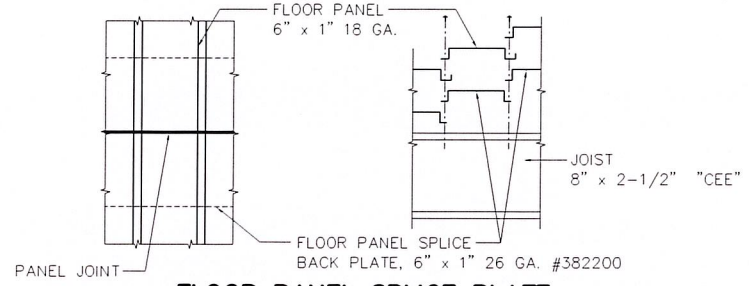
SCALE: 1/4"=1'-0"



North arrow for reference only - coordinate actual orientation on site

**DESIGN LOADS:**

- ROOF LIVE LOAD: 100 PSF
- FLOOR LIVE LOAD: 100 PSF
- WIND LOAD: 99 MPH; RISK CAT I; EXP C
- SEISMIC DESIGN CAT: LOCAL
- SITE CLASS: LOCAL
- DESIGN CODE: LOCAL & NFPA 1402



REVISIONS	by
1) REVISED: 12/09/24	DWK
2) REVISED: 01/06/25	DWK

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**WESCO MODEL FF-3**  
 CUSTOM  
 CRESTED BUTTE, CO  
 Job Description: FLOOR PLANS

Date: JUNE 26, 2024  
 Drawn by: WDM  
 Checked by: SPW  
 Scale: SHOWN  
 Order No. #5608  
 Sheet No.