

CRESTED BUTTE FIRE PROTECTION DISTRICT BOARD
OF DIRECTORS REGULAR MEETING

Station 2

751 Gothic Road, Mt. Crested Butte, CO 81225

Tuesday, January 14, 2025

5:15 PM

- 5:15 CALL REGULAR MEETING TO ORDER
1. Introduction of Guests
 2. Review / Changes to Agenda
- 5:20 CONSENT AGENDA
1. Approval of minutes December 10, 2024 regular meeting
 2. Approval of monthly financial reports
 3. Approval of Resolution 2025-1-1 Meeting Notice & Locations
- 5:25 FIRE PREVENTION REPORT
- 5:35 EMS & FIRE CHIEF REPORT
1. Operations Report
- 5:45 CHIEF EXECUTIVE REPORT
1. Updated County Ambulance Resolution
 2. Service work for GVH-EMS
 3. Annual Survey Plan & 360 Reviews
- 6:00 PUBLIC COMMENT
- 6:05 OLD / UNFINISHED BUSINESS
1. Emergency Services Campus Update – Goulding
 2. Training Building Update - Goulding / Weisbaum
 - a. Public Engagement Plan - Caffrey
 3. Larkspur Design Update – Caffrey / Duke
- 6:30 NEW BUSINESS
1. 2025 Election Resolution & DEO Appointment
 2. Updated CEO Employment Contract
- 6:35 UNSCHEDULED BUSINESS AND BOARD MEMBER COMMENTS
- 6:40 EXECUTIVE SESSION (If Needed)
Per Section 24-6-402(4)(b) to obtain legal advice on contract matters.
- 7:00 ADJOURNMENT

Online Meeting Information

<https://zoom.us/j/9703495333?pwd=ZUINRFBCL253UzlxSGNhQ0laS29TQT09>

One Tap Mobile +16699009128,,9703495333# US (San Jose)

+1 312 626 6799 US (Chicago) - Meeting ID: 970 349 5333

Password: 5333

CRESTED BUTTE FIRE PROTECTION DISTRICT
MINUTES OF REGULAR MEETING
Mt. Crested Butte Fire Station 2
Tuesday, December 10, 2024
Approved _____

Attendance

Board Members Present: Jack Dietrich, Ken Lodovico, Matt Halvorson, Chris McCann, Eric Tunkey
Guests: Todd Goulding- Goulding Development Advisors
Staff, Volunteers and Public: Sean Caffrey, Annie Tunkey, Rob Weisbaum, Joe Wonnacott, Ric Ems, Dale Hoots, Scott Wimmer, Glo Cunningham, Jim Starr, Veronica Jarolimek, John Bielak, Jordan Iraola, Randy Felix, Michael Helland

Changes to the Agenda

Meeting called to order at 5:15 pm by Board Chairman Chris McCann.
No changes to the agenda.

Recognitions

Scott Wimmer recognition for 32 years of service to the Crested Butte Fire Protection District.

Consent Agenda

Approval of minutes November Regular Meeting
Approval of Monthly Financial Reports for November
Board member Dietrich asks that the minutes reflect clarification regarding 65 Paradise Rd.
Motion to approve the consent agenda with minutes amendment by Dietrich seconded by McCann. Motion passes unanimously.

EMS & Fire Chief Report

Chief Weisbaum presented his written report stating that call volume is slightly down compared to last year and that he is working with the Mountain Clinic and GVH to deliver whole blood to patients in the field when needed. Chief Weisbaum gave accolades to the 2024 CBFPD award winners: Jeff Duke, Peter Esselstyn, Jeremy McDonnell and Joe Wonnacott. Final comments were on the proposed training building at the HQ site with a recommendation by Weisbaum to allocate funding in 2025 to initiate the project. Board member Dietrich asks if the training building needs county approval. CEO Caffrey said the building was included in the county land use change from May of 2023, however, the District will need to pull a building permit for it and will need to take public comment per request of the Town of Crested Butte MOU.

Fire Prevention Report

Fire Marshal Ems presented his written report. Ems updated the board on First Due and the CB Community School, which is compliant with CBFPD fire prevention division. The East River Ranches dry hydrant has been fixed and the Homestead project is being inspected. Per board directive Ems and Caffrey met with Cathie Pagano regarding the Whetstone project. Ems reports the meeting was productive and the two entities are remedying communication barriers.

Chief Executive Report

CEO Caffrey provided his written report in the packet. In further update, Caffrey states the cellular phone site in CB South is moving forward and he expects an update next month. In budgeting the district is still waiting on payment for some 2024 wildland deployments; however, revenues for 2024 are over budget by \$500,000.

Considering revenues and current reserve estimates, Caffrey indicates funding is now in place for the entire cost of the quint apparatus currently on order.

Public Comments

No public comments

Old Business

Todd Goulding reports positive progress on the Emergency Services Campus project and commends FCI for their performance. The project scope regarding low-voltage and IT components is now approximately 90% complete. Furniture vendors have been selected, and the lift station design has been submitted to the State for review.

Key project updates include:

- **SAR Building:** The structure is dried in, windows are being installed, bay doors are on-site, and heating will be added. The slab is scheduled for pouring in late December or January.
- **HQ Building:** The roof membrane is being applied, and slab-on-grade work will commence in January, with completion anticipated in February.

The overall project remains on track for completion in August or early September and is within budget. To date, 17% of the contingency fund has been utilized, leaving \$2.1 million. FCI has implemented some zero-cost change orders. While some contingency funds will likely be needed for finishes, risks are steadily decreasing, aside from potential weather impacts.

Goulding is confident that \$1 million of the contingency could be allocated toward a training building. CEO Caffrey supports using \$950,000, noting \$100,000 in pending change orders. However, Dietrich suggests waiting until public awareness efforts are completed before releasing funds. Lodovico raises concerns about obtaining approval from the Town of Crested Butte.

A motion to approve the use of \$950,000 from the contingency budget for the training building was made by McCann and seconded by Tunkey. The motion passed 4-1, with Dietrich voting no, citing the need for public hearings and engagement before releasing the funds.

2025 board election has three seats up:

- Chris McCann (4-year term)
- Ken Lodovico (4-year term)
- Matt Halvorson (2-year term)

In January, the Designated Election Official (DEO) will be appointed, a call for nominations will be published and self-nomination forms will be accepted. Election day is May 6, 2025, and will be a polling place election. Kurt Schlegel of Special District Solutions proposal for providing election assistance, including managing the eligible voter list, UOCAVA/absentee mailings, and DEO support, is budgeted at \$3,500–\$5,000. This number is based on an hourly rate.

The new Employee Home Ownership Program (EHOP) documents were included in the meeting packet. The updated program includes an equity share structure and an amortized loan option at a 2% interest rate.

A motion to approve the 2025 version of the Employee Home Ownership Program was made by Dietrich and seconded by McCann. The motion passed unanimously.

New Business

CEO Caffrey presented the mill levy resolution. Board member Dietrich would like to move back to a 2 mill credit after the building project is completed. CEO Caffrey agrees and is waiting to see what the arbitrage rebate obligation will be.

Motion to approve Resolution 2024-12-1 to Set Mill Levies and Resolution 2024-12-2 to Appropriate Sums of Money by Dietrich, seconded by Lodovico. Motion passes unanimously.

Unscheduled Business

Annie Tunkey inquired if board members were experiencing any issues with their iPads, to which all members responded that their devices were functioning well. She also shared that the Gunnison Masonic Lodge generously

donated \$10,000 to the district.

Executive Session

Motion to enter executive session pursuant to Section 24-6-402(4)(f) to discuss annual review for CEO & Commissioner Sean Caffrey by McCann, seconded by Lodovico. Motion passes unanimously. Board entered executive session at 6:32 pm.

Motion to exit executive session by McCann, seconded by Lodovico. Motion passes unanimously at 6:48 pm.

Motion to move CEO Caffrey to Grade 5 effective January 1, 2025, by McCann seconded by Dietrich. Motion passes unanimously.

Motion to adjourn at 6:53 pm by McCann, seconded by Tunkey. Motion passes unanimously.

Crested Butte Fire Protection District

Budget vs. Actuals: CBFPD 2024 Adopted - FY24 P&L

January - December 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
4000 Property Tax - General Fund	5,658,690.50	5,385,331.00	273,359.50	105.08 %
4020 Specific Ownership Tax	253,136.15	130,000.00	123,136.15	194.72 %
4040 Intergovernmental Revenue	42,342.63	25,000.00	17,342.63	169.37 %
4100 Ambulance/ EMS Service Fees	354,397.99	325,000.00	29,397.99	109.05 %
4200 Plan Review Fees	420,815.00	150,000.00	270,815.00	280.54 %
4210 Training Fees	175.00		175.00	
4220 Special Event Fees	120,837.55		120,837.55	
4240 Rental Income	112,031.99	124,800.00	-12,768.01	89.77 %
4300 Impact Fees	20,963.25	25,000.00	-4,036.75	83.85 %
4400 Interest Income	240,215.65	50,000.00	190,215.65	480.43 %
4500 Grant Proceeds	126,157.49	300,000.00	-173,842.51	42.05 %
4600 Contributions / Donations	10,000.00		10,000.00	
4710 Sale of Assets	8,800.00	2,000.00	6,800.00	440.00 %
QuickBooks Payments Sales	2,500.00		2,500.00	
Unapplied Cash Payment Income	-3,850.00		-3,850.00	
Total Revenue	\$7,367,213.20	\$6,517,131.00	\$850,082.20	113.04 %
GROSS PROFIT	\$7,367,213.20	\$6,517,131.00	\$850,082.20	113.04 %
Expenditures				
5010 (A) Wages - Administration	200,190.30	200,400.00	-209.70	99.90 %
5020 (A) Wages - Fire Prevention	324,172.61	345,740.00	-21,567.39	93.76 %
5030 (A) Part-Time / Temp Salaries		6,900.00	-6,900.00	
5040 (A) Housing Stipend	29,500.00	29,900.00	-400.00	98.66 %
5060 (A) Payroll Processing Fees	7,133.27	6,000.00	1,133.27	118.89 %
5130 (A) Medicare Tax	7,306.48	8,019.00	-712.52	91.11 %
5140 (A) Social Security Tax	7,165.62	6,186.00	979.62	115.84 %
5150 (A) FPPA Pension - ER	45,895.70	50,123.00	-4,227.30	91.57 %
5160 (A) FAMLII Premium - ER	2,267.66	2,489.00	-221.34	91.11 %
5200 (A) Health Benefits	74,592.03	96,730.00	-22,137.97	77.11 %
5210 (A) EAP Program Fees	963.00	3,500.00	-2,537.00	27.51 %
5260 (A) Workers Compensation Insurance	46,617.00	45,000.00	1,617.00	103.59 %
5270 (A) Ski Pass Benefit	6,000.00	6,000.00	0.00	100.00 %
5290 (A) Health Reimbursement	104,845.14	131,435.00	-26,589.86	79.77 %
5300 (A) Advertising	1,860.85	5,000.00	-3,139.15	37.22 %
5320 (A) Accounting and Audit Fees	7,645.00	8,000.00	-355.00	95.56 %
5330 (E) Ambulance Billing Fees	14,985.43	19,500.00	-4,514.57	76.85 %
5340 (A) Bank Charges	1,738.05	5,000.00	-3,261.95	34.76 %
5341 QB Credit Card/ACH Fees	6,171.49		6,171.49	
Total 5340 (A) Bank Charges	7,909.54	5,000.00	2,909.54	158.19 %
5360 (A) Board Expenses	1,398.02	4,000.00	-2,601.98	34.95 %
5365 (A) Board Stipends	6,600.00	7,000.00	-400.00	94.29 %
5370 (A) Debt Service - Lease Purchase	12,876.47	12,876.00	0.47	100.00 %
5380 (A) Down Payment Assistance		1,500.00	-1,500.00	

Crested Butte Fire Protection District

Budget vs. Actuals: CBFPD 2024 Adopted - FY24 P&L

January - December 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
5400 (A) Dues & Subscriptions	9,689.50	8,000.00	1,689.50	121.12 %
5420 (A) Education & Training	15,134.88	15,000.00	134.88	100.90 %
5460 (A) Fire Prevention & Life Safety	9,040.71	15,000.00	-5,959.29	60.27 %
5500 (A) Insurance - General	36,629.25	45,000.00	-8,370.75	81.40 %
5520 (A) IT Services & Subscriptions	58,841.32	60,000.00	-1,158.68	98.07 %
5540 (A) Legal & Professional	37,669.83	50,000.00	-12,330.17	75.34 %
5550 (A) Meals & Incentives	17,815.12	26,000.00	-8,184.88	68.52 %
5600 (A) Office Supplies & Equipment	15,423.23	16,000.00	-576.77	96.40 %
5620 (A) Postage & Shipping	860.42	3,000.00	-2,139.58	28.68 %
5640 (A) Rent	12,157.50	112,896.00	-100,738.50	10.77 %
5640.1 410 Cascadilla Unit A	27,500.00		27,500.00	
5640.2 65 Paradise Rd.	33,840.00		33,840.00	
5640.3 105 Ouray Lane Unit A	9,800.00		9,800.00	
Total 5640 (A) Rent	83,297.50	112,896.00	-29,598.50	73.78 %
5660 (A) Repairs - Buildings	24,802.41	40,000.00	-15,197.59	62.01 %
5670 (A) - Repairs - Rental Units	2,146.96	5,000.00	-2,853.04	42.94 %
5700 (A) Snow Removal	9,451.50	12,000.00	-2,548.50	78.76 %
5720 (A) Telecom - Fixed	10,914.59	10,000.00	914.59	109.15 %
5760 (A) Travel	21,105.58	22,500.00	-1,394.42	93.80 %
5780 (A) Treasurer's Fee - GF	170,157.26	165,460.00	4,697.26	102.84 %
5810 (A) Utilities - Rental Units	6,027.73	4,000.00	2,027.73	150.69 %
5820 (A) Utilities	40,353.40	45,000.00	-4,646.60	89.67 %
5850 (A) Volunteer Pension Contribution	75,000.00	75,000.00	0.00	100.00 %
5900 (A) Miscellaneous-1		2,000.00	-2,000.00	
6010 (O) Wages - Ops FT	1,696,764.61	1,820,734.00	-123,969.39	93.19 %
6020 (O) Wages - Ops PT	214,860.07	170,500.00	44,360.07	126.02 %
6040 (O) Housing Stipend	65,750.00	68,900.00	-3,150.00	95.43 %
6060 (O) Unscheduled Overtime	95,609.25	88,515.00	7,094.25	108.01 %
6070 (O) Training Pay	1,100.00	5,000.00	-3,900.00	22.00 %
6080 (O) Special Event Pay	10,567.48	1,500.00	9,067.48	704.50 %
6090 (O) Volunteer Stipends	22,050.00	40,000.00	-17,950.00	55.13 %
6130 (O) Medicare Tax	27,721.28	30,881.00	-3,159.72	89.77 %
6140 (O) Social Security Tax	16,803.37	13,671.00	3,132.37	122.91 %
6150 (O) FPPA Pension - ER	203,804.50	226,697.00	-22,892.50	89.90 %
6160 (O) FAMILI Premium - ER	8,603.30	9,584.00	-980.70	89.77 %
6200 (O) Health Benefits	294,195.59	355,169.00	-60,973.41	82.83 %
6270 (O) Ski Pass Benefit	38,000.00	50,000.00	-12,000.00	76.00 %
6360 (O) Dispatch Fees	53,856.69	56,000.00	-2,143.31	96.17 %
6420 (O) Education & Training	24,413.75	50,000.00	-25,586.25	48.83 %
6440 (E) EMS Supplies	48,187.98	40,000.00	8,187.98	120.47 %
6450 (F) Firefighting Supplies	15,461.60	25,000.00	-9,538.40	61.85 %
6460 (O) Fuel	32,465.96	45,000.00	-12,534.04	72.15 %
6480 (O) Hazardous Waste Disposal	575.61	2,000.00	-1,424.39	28.78 %

Crested Butte Fire Protection District

Budget vs. Actuals: CBFPD 2024 Adopted - FY24 P&L

January - December 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
6550 (O) Meals - Training	6,785.23	16,800.00	-10,014.77	40.39 %
6580 (E) Medical Direction	8,155.35	10,000.00	-1,844.65	81.55 %
6600 (O) Protective Equipment	26,260.35	50,000.00	-23,739.65	52.52 %
6620 (O) Radio & Computer Equipment	58,639.69	85,000.00	-26,360.31	68.99 %
6640 (O) Repairs - Equipment	29,592.16	6,000.00	23,592.16	493.20 %
6660 (O) Repairs - Vehicles	44,817.88	40,000.00	4,817.88	112.04 %
6675 (O) Station Supplies	14,267.39	9,000.00	5,267.39	158.53 %
6680 (E) Service Contracts	14,657.10	18,000.00	-3,342.90	81.43 %
6710 (O) Responder Incentives	19,485.14	10,000.00	9,485.14	194.85 %
6720 (O) Telecom - Mobile	12,885.93	14,000.00	-1,114.07	92.04 %
6730 (O) Tools & Hardware	4,077.50	2,000.00	2,077.50	203.88 %
6750 (O) Training Equipment & Supplies	10,676.98	8,000.00	2,676.98	133.46 %
6760 (O) Travel	12,650.12	25,000.00	-12,349.88	50.60 %
6800 (O) Uniforms	21,700.97	30,000.00	-8,299.03	72.34 %
6820 (O) Wellness & Physicals	5,192.99	12,000.00	-6,807.01	43.27 %
6900 (O) Miscellaneous		2,000.00	-2,000.00	
7100 (M) Major Incident Expenses	9,860.37		9,860.37	
Unapplied Cash Bill Payment Expense	18,634.00		18,634.00	
Total Expenditures	\$4,743,415.50	\$5,170,105.00	\$ -426,689.50	91.75 %
NET OPERATING REVENUE	\$2,623,797.70	\$1,347,026.00	\$1,276,771.70	194.78 %
Other Expenditures				
8010 Capital Expenditures	349,048.14	1,056,000.00	-706,951.86	33.05 %
9010 Transfer to Capital Fund	500,000.00		500,000.00	
Total Other Expenditures	\$849,048.14	\$1,056,000.00	\$ -206,951.86	80.40 %
NET OTHER REVENUE	\$ -849,048.14	\$ -1,056,000.00	\$206,951.86	80.40 %
NET REVENUE	\$1,774,749.56	\$291,026.00	\$1,483,723.56	609.83 %

Crested Butte Fire Protection District

Statement of Financial Position

As of December 31, 2024

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Operating Checking	69,638.96
1010 BOTW Money Market	46,697.71
1100 COLORTRUST - General Fund	4,017,418.47
1120 COLORTRUST - Debt Proceeds	0.00
1130 CSIP Operating	769,375.15
1200 Triplex Lease Purchase	0.00
1520	0.00
Total Bank Accounts	\$4,903,130.29
Accounts Receivable	
1210 Accounts Receivable- Rent/Fees	66,211.53
1211 Mill Levy Property Tax Receivable	-5,661,690.50
1250 Property Tax Receivable	0.00
2220 Prepaid Rent Revenue	0.00
Total Accounts Receivable	\$ -5,595,478.97
Other Current Assets	
1000.2 Payroll Posting	0.00
1000.3 Clearing Account	0.00
1150 Due from CBFPD Bond Fund	0.00
1255 Accounts Receivable - AUDIT	0.00
1260 Undeposited Funds	0.00
1300 Prepayments	5,950.00
1310 Security Deposits	5,750.00
Total Other Current Assets	\$11,700.00
Total Current Assets	\$ -680,648.68
Fixed Assets	
1500.1 306 Maroon Ave	
Depreciation	0.00
Original cost	0.00
Total 1500.1 306 Maroon Ave	0.00
1500.2 751 Gothic Road	0.00
Depreciation	0.00
Original cost	0.00
Total 1500.2 751 Gothic Road	0.00
1500.3 331 Teocalli Road	0.00
Depreciation	0.00
Original cost	0.00
Total 1500.3 331 Teocalli Road	0.00

Crested Butte Fire Protection District

Statement of Financial Position

As of December 31, 2024

	TOTAL
1500.4 104 Avion Dr	
Depreciation	0.00
Original cost	0.00
Total 1500.4 104 Avion Dr	0.00
1500.5 819,821 & 823 Teocalli Ave.	0.00
1500.6 10 9th Street	0.00
1500.8 New Station 1 Campus	0.00
1510 Vehicles	
1510.3 2020 North Star Med 46	0.00
Original cost	0.00
Total 1510.3 2020 North Star Med 46	0.00
1510.4 2020 Kenworth Tender	0.00
Original cost	0.00
Total 1510.4 2020 Kenworth Tender	0.00
1510.5 2020 Chevrolet Blazer	0.00
Original cost	0.00
Total 1510.5 2020 Chevrolet Blazer	0.00
1510.6 2020 Light Rescue	0.00
Original cost	0.00
Total 1510.6 2020 Light Rescue	0.00
1510.7 2021 Chevrolet Suburban	0.00
Original cost	0.00
Total 1510.7 2021 Chevrolet Suburban	0.00
1510.8 2022 Type 6- Brush 1	0.00
Total 1510 Vehicles	0.00
1510.1 2019 Chevrolet Colorado D-1	0.00
1510.2 2019 Chevrolet Colorado D-2	0.00
1520 Capital Equipment	0.00
1520.2 Machinery & Equipment	0.00
Total 1520 Capital Equipment	0.00
1520.1 Machinery & Equipment	0.00
Total Fixed Assets	\$0.00
Other Assets	
1600 Bond Fund Reimbursables	0.00
Total Other Assets	\$0.00
TOTAL ASSETS	\$ -680,648.68

Crested Butte Fire Protection District

Statement of Financial Position

As of December 31, 2024

	TOTAL
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	209.00
Total Accounts Payable	\$209.00
Credit Cards	
1050.1 CBFPD Mastercard	5,921.80
Total Credit Cards	\$5,921.80
Other Current Liabilities	
2005 Accounts Payable- Audit	0.00
2140 Payroll Wages Payable	7,400.06
2150 Payroll Taxes Payable	0.00
2151 Federal Withholding Liability	0.00
2155 FICA / Medicare Payable	0.00
2160 State Withholding Liability	0.00
2170 FPPA Pension Payable	-572.00
2180 Garnishment Payable	0.00
2225 Prepaid Rent	6,850.00
2300 Cash Due Vol Pension Fund	0.00
Total Other Current Liabilities	\$13,678.06
Total Current Liabilities	\$19,808.86
Long-Term Liabilities	
2210 Deferred Property Tax	-5,661,690.50
2500 Rental Unit Security Deposits	5,950.00
2500.1 Triplex Lease - Purchase	-48,749.51
Total Long-Term Liabilities	\$ -5,704,490.01
Total Liabilities	\$ -5,684,681.15
Equity	
3000 Opening Balance Equity	0.00
3050 TABOR Reserve	173,000.00
3100 Operating Reserve	1,421,189.00
3150 Restricted for Spann Note Payable	0.00
3200 Major Incident Reserve	100,000.00
3250 Down Payment Assistance Fund	80,000.00
3300 Impact Fee (Capital) Reserve	419,449.31
3310 Mt. CB Impact Fee Reserve	0.00
3320 CB Impact Fee Reserve	0.00
3325 Additional Capital Reserve	200,000.00
3330 County Impact Fee Reserve	0.00
3350 Committed Subs Years Budget	0.00
3400 Unrestricted Reserve	821,708.18

Crested Butte Fire Protection District

Statement of Financial Position

As of December 31, 2024

	TOTAL
Net Revenue	1,788,685.98
Total Equity	\$5,004,032.47
TOTAL LIABILITIES AND EQUITY	\$ -680,648.68

Crested Butte Fire Protection District

Expenditures by Vendor Summary

December 2024

	TOTAL
Active 911	1,134.40
ADP	485.65
AeroCare, USA	185.00
Alerus	3,357.82
Amazon	424.92
Amazon Web Services	12.32
Ambulance Medical Billing	965.99
Apple	0.99
AT&T	1,348.46
ATMOS Energy	1,387.03
AV-TECH Electronics	241.80
Bit Defender	249.99
BMO	116.12
BND Batteries	589.80
Bound Tree Medical	261.96
Braun Northwest Inc.	224.41
Buckhorn Ranch Assoc.	2.49
Camp 4 Coffee	227.25
CEBT	31,913.65
CenturyLink	634.80
Chris McCann	100.00
Clark's Market	91.95
CoDFPC - Colorado Division of Fire Prevention and Control	200.00
Colorado ALS	283.00
Colorado Critical Issues	75.00
Colorado Firecamp	650.00
Complete Wireless Technologies	35,838.06
Crested Butte Ace Hardware	833.38
Crested Butte Explorer Post 0911	500.00
Crested Butte News	365.14
Crested Butte South Metro District	629.26
Elevation Hotel & Spa	158.50
Elk Avenue Prime	9,851.50
Embassy Suites	80.66
Embroidered Sportswear Company	19.00
EMS Compliance LLC	3,000.00
ESO	395.00
Express Toll	13.35
Exxon Mobil	2,081.72
Fastenal	182.50
Fire Department Training Network	60.00
Flylow	461.85
GBtronics LLC	1,250.00
Gobin's, Inc.	69.67
Gunnison Auto Glass, Inc.	343.72

Crested Butte Fire Protection District

Expenditures by Vendor Summary

December 2024

	TOTAL
Gunnison County Electric Association	2,301.24
Gunsmoke Travel Plaza	110.50
Guru Importer	10.00
Henry Schein	137.30
House Labels	32.42
IKON Fire, LLC	680.92
Impact Development Fund	2,500.00
International Code Council, Inc	837.54
Jack Dietrich	100.00
Jeff Duke	500.00
Joe Wonnacott	500.00
John Roberts	5,863.18
Ken Lodovico	100.00
King of the Mountain Earthworks	657.50
L.N. Curtis & Sons	741.90
Lacy Construction	100.00
Life Assist	494.00
Lyons Gaddis	359.00
Matthew L Halvorson	100.00
MD Alignment	2,850.00
Microsoft	369.68
Montrose Water Factory	471.50
Monty's Auto Parts	2,083.74
Mt. Crested Butte Water& Sanitation	396.38
Overstock	526.12
Paper Clip	332.09
PartsTree	32.42
Peak Alarm CO., Inc.	625.08
Quality Health Network	162.00
QuickBooks Payments	80.60
Restaurant (Generic)	345.08
Rocky Mountain Frames	959.50
RollNRack, LLC	8,280.00
Rumors	15.00
Ryce Asian Bistro	143.25
SatCom Global	311.33
Sean Caffrey	99.00
Shay Krier MD	475.00
SlingTV	55.00
Special District Association of Colorado	1,237.50
Spectrum	344.75
Stanford Computer & Technical Services LLC	60.00
Tech Soup	80.00
The Wooden Spoon	162.00
Town of Crested Butte	236.22

Crested Butte Fire Protection District

Expenditures by Vendor Summary

December 2024

	TOTAL
Town of Mt. Crested Butte.	89.71
ULINE	202.53
UMR	743.00
Verizon	400.34
Visionary Broadband	159.96
W. Eric Tunkey	100.00
Wal-Mart	156.82
Waste Management	761.35
Wendy's	12.20
Witmer Public Safety Group, Inc.	540.56
Wood Product Signs	738.90
Not Specified	344,492.52
TOTAL	\$486,554.74

Crested Butte Fire Protection District

Transaction Report

December 2024

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT	BALANCE
12/02/2024	Check	37101	Tara Sweitzer	PALS pre course work	6420 (O) Education & Training	1000 Operating Checking	176.23	176.23
12/02/2024	Deposit			Refund from USBank for duplicate charges	5340 (A) Bank Charges	1010 BOTW Money Market	-291.67	-115.44
12/03/2024	Journal Entry	00681		CO FAMILI - ER	6160 (O) FAMILI Premium - ER	-Split-	8.10	-107.34
12/03/2024	Journal Entry	00681		Regular Earnings	6010 (O) Wages - Ops FT	-Split-	1,800.00	1,692.66
12/03/2024	Journal Entry	00681		Social Security - ER	6140 (O) Social Security Tax	-Split-	111.60	1,804.26
12/03/2024	Journal Entry	00681		Medicare - ER	6130 (O) Medicare Tax	-Split-	26.10	1,830.36
12/03/2024	Journal Entry	00682		HOLIDAY	5010 (A) Wages - Administration	-Split-	461.57	2,291.93
12/03/2024	Journal Entry	00682		Regular Earnings	5010 (A) Wages - Administration	-Split-	6,589.98	8,881.91
12/03/2024	Journal Entry	00682		SICK	5010 (A) Wages - Administration	-Split-	425.51	9,307.42
12/03/2024	Journal Entry	00682		VACATION	5010 (A) Wages - Administration	-Split-	230.78	9,538.20
12/03/2024	Journal Entry	00682		Fire Prevention	5020 (A) Wages - Fire Prevention	-Split-	12,834.84	22,373.04
12/03/2024	Journal Entry	00682		Housing2	5040 (A) Housing Stipend	-Split-	150.00	22,523.04
12/03/2024	Journal Entry	00682		Housing3	5040 (A) Housing Stipend	-Split-	1,000.00	23,523.04
12/03/2024	Journal Entry	00682		Employer Medicare Tax	5130 (A) Medicare Tax	-Split-	282.04	23,805.08
12/03/2024	Journal Entry	00682		Employer Social Security Tax	5140 (A) Social Security Tax	-Split-	254.02	24,059.10
12/03/2024	Journal Entry	00682		ER AD&D CORRECT	5150 (A) FPPA Pension - ER	-Split-	220.14	24,279.24
12/03/2024	Journal Entry	00682		ER PENSION CONT	5150 (A) FPPA Pension - ER	-Split-	1,592.73	25,871.97
12/03/2024	Journal Entry	00682		CO FAMILI - ER	5160 (A) FAMILI Premium - ER	-Split-	87.54	25,959.51
12/03/2024	Journal Entry	00682		Voluntary Life Contribution	5200 (A) Health Benefits	-Split-	-60.57	25,898.94
12/03/2024	Journal Entry	00682		HOLIDAY	6010 (O) Wages - Ops FT	-Split-	7,873.60	33,772.54
12/03/2024	Journal Entry	00682		Overtime Earnings	6010 (O) Wages - Ops FT	-Split-	4,440.86	38,213.40
12/03/2024	Journal Entry	00682		Regular Earnings	6010 (O) Wages - Ops FT	-Split-	56,099.28	94,312.68
12/03/2024	Journal Entry	00682		SICK	6010 (O) Wages - Ops FT	-Split-	2,041.23	96,353.91
12/03/2024	Journal Entry	00682		VACATION	6010 (O) Wages - Ops FT	-Split-	2,925.60	99,279.51
12/03/2024	Journal Entry	00682		HOLIDAY	6020 (O) Wages - Ops PT	-Split-	304.22	99,583.73
12/03/2024	Journal Entry	00682		Regular Earnings	6020 (O) Wages - Ops PT	-Split-	4,084.12	103,667.85
12/03/2024	Journal Entry	00682		Housing1	6040 (O) Housing Stipend	-Split-	300.00	103,967.85
12/03/2024	Journal Entry	00682		Housing2	6040 (O) Housing Stipend	-Split-	600.00	104,567.85
12/03/2024	Journal Entry	00682		Housing3	6040 (O) Housing Stipend	-Split-	2,000.00	106,567.85
12/03/2024	Journal Entry	00682		OVERTIME UNSCH	6060 (O) Unsheduled Overtime	-Split-	1,347.42	107,915.27
12/03/2024	Journal Entry	00682		Employer Medicare Tax	6130 (O) Medicare Tax	-Split-	1,043.18	108,958.45
12/03/2024	Journal Entry	00682		Employer Social Security Tax	6140 (O) Social Security Tax	-Split-	284.48	109,242.93
12/03/2024	Journal Entry	00682		ER AD&D CORRECT	6150 (O) FPPA Pension - ER	-Split-	1,266.91	110,509.84
12/03/2024	Journal Entry	00682		ER PENSION CONT	6150 (O) FPPA Pension - ER	-Split-	7,520.59	118,030.43
12/03/2024	Journal Entry	00682		CO FAMILI - ER	6160 (O) FAMILI Premium - ER	-Split-	323.74	118,354.17
12/04/2024	Journal Entry	00683			5010 (A) Wages - Administration	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			5030 (A) Part-Time / Temp Salaries	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			5050 (A) Overtime	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			5130 (A) Medicare Tax	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			5140 (A) Social Security Tax	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			5150 (A) FPPA Pension - ER	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			6010 (O) Wages - Ops FT	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			6020 (O) Wages - Ops PT	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			6030 (O) On-Call Pay	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			6060 (O) Unsheduled Overtime	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			6070 (O) Training Pay	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			6080 (O) Special Event Pay	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			6130 (O) Medicare Tax	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			6140 (O) Social Security Tax	-Split-	0.00	118,354.17
12/04/2024	Journal Entry	00683			6150 (O) FPPA Pension - ER	-Split-	0.00	118,354.17
12/06/2024	Check	37105	Jeremy McDonnell.	2024 Award Winner	6710 (O) Responder Incentives	1000 Operating Checking	500.00	118,854.17
12/06/2024	Check	37107	Peter Esselstyn	2024 Award Winner	6710 (O) Responder Incentives	1000 Operating Checking	500.00	119,354.17
12/09/2024	Deposit		Town of Mt. Crested Butte	Pro-rated rent refund 65 Paradise Rd.	5640 (A) Rent	1010 BOTW Money Market	-2,254.00	117,100.17
12/10/2024	Journal Entry	00685			5780 (A) Treasurer's Fee - GF	-Split-	696.13	117,796.30

Crested Butte Fire Protection District

Transaction Report

December 2024

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT	BALANCE
12/17/2024	Journal Entry	00687		Regular Earnings	5010 (A) Wages - Administration	-Split-	7,779.96	125,576.26
12/17/2024	Journal Entry	00687		Fire Prevention	5020 (A) Wages - Fire Prevention	-Split-	12,589.78	138,166.04
12/17/2024	Journal Entry	00687		Housing2	5040 (A) Housing Stipend	-Split-	150.00	138,316.04
12/17/2024	Journal Entry	00687		Housing3	5040 (A) Housing Stipend	-Split-	1,000.00	139,316.04
12/17/2024	Journal Entry	00687		Employer Medicare Tax	5130 (A) Medicare Tax	-Split-	280.41	139,596.45
12/17/2024	Journal Entry	00687		Employer Social Security Tax	5140 (A) Social Security Tax	-Split-	270.57	139,867.02
12/17/2024	Journal Entry	00687		ER AD&D CORRECT	5150 (A) FPPA Pension - ER	-Split-	212.22	140,079.24
12/17/2024	Journal Entry	00687		ER PENSION CONT	5150 (A) FPPA Pension - ER	-Split-	1,575.44	141,654.68
12/17/2024	Journal Entry	00687		CO FAML I - ER	5160 (A) FAML I Premium - ER	-Split-	87.03	141,741.71
12/17/2024	Journal Entry	00687		Voluntary Life Contribution	5200 (A) Health Benefits	-Split-	-60.57	141,681.14
12/17/2024	Journal Entry	00687		OTHER	6010 (O) Wages - Ops FT	-Split-	395.65	142,076.79
12/17/2024	Journal Entry	00687		Overtime Earnings	6010 (O) Wages - Ops FT	-Split-	4,171.44	146,248.23
12/17/2024	Journal Entry	00687		Regular Earnings	6010 (O) Wages - Ops FT	-Split-	55,805.32	202,053.55
12/17/2024	Journal Entry	00687		SICK	6010 (O) Wages - Ops FT	-Split-	958.56	203,012.11
12/17/2024	Journal Entry	00687		VACATION	6010 (O) Wages - Ops FT	-Split-	3,664.20	206,676.31
12/17/2024	Journal Entry	00687		Regular Earnings	6020 (O) Wages - Ops PT	-Split-	8,249.96	214,926.27
12/17/2024	Journal Entry	00687		Housing1	6040 (O) Housing Stipend	-Split-	300.00	215,226.27
12/17/2024	Journal Entry	00687		Housing2	6040 (O) Housing Stipend	-Split-	600.00	215,826.27
12/17/2024	Journal Entry	00687		Housing3	6040 (O) Housing Stipend	-Split-	2,000.00	217,826.27
12/17/2024	Journal Entry	00687		OVERTIME UNSCH	6060 (O) Unscheduled Overtime	-Split-	800.42	218,626.69
12/17/2024	Journal Entry	00687		Employer Medicare Tax	6130 (O) Medicare Tax	-Split-	981.44	219,608.13
12/17/2024	Journal Entry	00687		Employer Social Security Tax	6140 (O) Social Security Tax	-Split-	523.90	220,132.03
12/17/2024	Journal Entry	00687		ER AD&D CORRECT	6150 (O) FPPA Pension - ER	-Split-	1,112.61	221,244.64
12/17/2024	Journal Entry	00687		ER PENSION CONT	6150 (O) FPPA Pension - ER	-Split-	6,624.77	227,869.41
12/17/2024	Journal Entry	00687		CO FAML I - ER	6160 (O) FAML I Premium - ER	-Split-	304.61	228,174.02
12/18/2024	Journal Entry	00688			5010 (A) Wages - Administration	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			5030 (A) Part-Time / Temp Salaries	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			5050 (A) Overtime	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			5130 (A) Medicare Tax	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			5140 (A) Social Security Tax	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			5150 (A) FPPA Pension - ER	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			6010 (O) Wages - Ops FT	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			6020 (O) Wages - Ops PT	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			6030 (O) On-Call Pay	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			6060 (O) Unscheduled Overtime	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			6070 (O) Training Pay	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			6080 (O) Special Event Pay	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			6130 (O) Medicare Tax	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			6140 (O) Social Security Tax	-Split-	0.00	228,174.02
12/18/2024	Journal Entry	00688			6150 (O) FPPA Pension - ER	-Split-	0.00	228,174.02
12/23/2024	Check	37114	Town of Crested Butte.	Rainbow Park Pavilion Rental & Deposit 6/18/2025 District BBQ	5550 (A) Meals & Incentives	1000 Operating Checking	230.00	228,404.02
12/30/2024	Check	37115	Richard (Tony) Jakino	Christmas Dinner Reimbursement	5550 (A) Meals & Incentives	1000 Operating Checking	168.84	228,572.86
12/31/2024	Journal Entry	00689		HOLIDAY	5010 (A) Wages - Administration	-Split-	230.78	228,803.64
12/31/2024	Journal Entry	00689		Regular Earnings	5010 (A) Wages - Administration	-Split-	7,473.45	236,277.09
12/31/2024	Journal Entry	00689		Fire Prevention	5020 (A) Wages - Fire Prevention	-Split-	12,329.18	248,606.27
12/31/2024	Journal Entry	00689		Housing2	5040 (A) Housing Stipend	-Split-	150.00	248,756.27
12/31/2024	Journal Entry	00689		Housing3	5040 (A) Housing Stipend	-Split-	1,000.00	249,756.27
12/31/2024	Journal Entry	00689		Employer Medicare Tax	5130 (A) Medicare Tax	-Split-	275.91	250,032.18
12/31/2024	Journal Entry	00689		Employer Social Security Tax	5140 (A) Social Security Tax	-Split-	261.37	250,293.55
12/31/2024	Journal Entry	00689		ER AD&D CORRECT	5150 (A) FPPA Pension - ER	-Split-	208.84	250,502.39
12/31/2024	Journal Entry	00689		ER PENSION CONT	5150 (A) FPPA Pension - ER	-Split-	1,541.80	252,044.19
12/31/2024	Journal Entry	00689		CO FAML I - ER	5160 (A) FAML I Premium - ER	-Split-	85.63	252,129.82
12/31/2024	Journal Entry	00689		Voluntary Life Contribution	5200 (A) Health Benefits	-Split-	-60.57	252,069.25
12/31/2024	Journal Entry	00689		HOLIDAY	6010 (O) Wages - Ops FT	-Split-	4,152.64	256,221.89
12/31/2024	Journal Entry	00689		MISCELLANEOUS	6010 (O) Wages - Ops FT	-Split-	229.80	256,451.69
12/31/2024	Journal Entry	00689		Overtime Earnings	6010 (O) Wages - Ops FT	-Split-	4,053.63	260,505.32

Crested Butte Fire Protection District

Transaction Report

December 2024

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT	BALANCE
12/31/2024	Journal Entry	00689		Regular Earnings	6010 (O) Wages - Ops FT	-Split-	53,913.57	314,418.89
12/31/2024	Journal Entry	00689		SICK	6010 (O) Wages - Ops FT	-Split-	4,505.31	318,924.20
12/31/2024	Journal Entry	00689		VACATION	6010 (O) Wages - Ops FT	-Split-	3,170.90	322,095.10
12/31/2024	Journal Entry	00689		HOLIDAY	6020 (O) Wages - Ops PT	-Split-	152.11	322,247.21
12/31/2024	Journal Entry	00689		Regular Earnings	6020 (O) Wages - Ops PT	-Split-	6,014.05	328,261.26
12/31/2024	Journal Entry	00689		VACATION	6020 (O) Wages - Ops PT	-Split-	95.07	328,356.33
12/31/2024	Journal Entry	00689		Housing1	6040 (O) Housing Stipend	-Split-	300.00	328,656.33
12/31/2024	Journal Entry	00689		Housing2	6040 (O) Housing Stipend	-Split-	600.00	329,256.33
12/31/2024	Journal Entry	00689		Housing3	6040 (O) Housing Stipend	-Split-	2,000.00	331,256.33
12/31/2024	Journal Entry	00689		OVERTIME UNSCH	6060 (O) Unscheduled Overtime	-Split-	1,296.45	332,552.78
12/31/2024	Journal Entry	00689		Employer Medicare Tax	6130 (O) Medicare Tax	-Split-	1,028.06	333,580.84
12/31/2024	Journal Entry	00689		Employer Social Security Tax	6140 (O) Social Security Tax	-Split-	400.60	333,981.44
12/31/2024	Journal Entry	00689		ER AD&D CORRECT	6150 (O) FPPA Pension - ER	-Split-	1,207.39	335,188.83
12/31/2024	Journal Entry	00689		ER PENSION CONT	6150 (O) FPPA Pension - ER	-Split-	7,146.94	342,335.77
12/31/2024	Journal Entry	00689		CO FAML I - ER	6160 (O) FAML I Premium - ER	-Split-	319.04	342,654.81
12/31/2024	Journal Entry	00691		CO FAML I - ER	6160 (O) FAML I Premium - ER	-Split-	7.66	342,662.47
12/31/2024	Journal Entry	00691		Regular Earnings	6090 (O) Volunteer Stipends	-Split-	1,700.00	344,362.47
12/31/2024	Journal Entry	00691		ADP - ER CO FAML I	6140 (O) Social Security Tax	-Split-	105.40	344,467.87
12/31/2024	Journal Entry	00691		ADP - ER CO FAML I	6130 (O) Medicare Tax	-Split-	24.65	344,492.52
TOTAL							\$344,492.52	

Crested Butte Fire Protection District

Profit and Loss

January - December 2024

	TOTAL
Income	
4010 Property Tax - Capital Fund	1,679,230.75
4020 Specific Ownership Tax	82,724.18
4100.2 Interest Income (Capital)	1,952,385.33
4100.3 Interest Income (Bond)	33,446.08
Total Income	\$3,747,786.34
GROSS PROFIT	\$3,747,786.34
Expenses	
5000 Cost of Issuance	500.00
5200 Hard Costs	27,090.27
5201 Fire Station	4,678,993.13
5202 SAR Building	1,071,876.59
5204 Sitework	1,277,125.44
Total 5200 Hard Costs	7,055,085.43
5300 Land	208,148.31
5400 Soft Costs	927,490.51
5780 Treasure's Fee - CF	50,502.35
5790.2 Bank Charges (Capital)	89.88
5790.3 Bank Charges (Bond)	60.00
5795 Bond Int	1,029,700.00
5798 Bond Prin	650,000.00
Total Expenses	\$9,921,576.48
NET OPERATING INCOME	\$ -6,173,790.14
Other Income	
8000 Transfer from CBFPD	500,000.00
Total Other Income	\$500,000.00
NET OTHER INCOME	\$500,000.00
NET INCOME	\$ -5,673,790.14

Crested Butte Fire Protection District

Balance Sheet

As of December 31, 2024

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Checking	359,490.37
1000.3 Clearing Account	0.00
1010 Money Market	21,148.48
1020 COLOTrust Arbitrage Rebate	427,024.89
1050 CSIP Investment Account - Bond Payment	304,593.68
1051 Colotrust Account- Multi-Year Land Purchase	1,442,317.28
1100 CSIP Investment Account - Proceeds	21,127,579.42
Total Bank Accounts	\$23,682,154.12
Accounts Receivable	
1211 Mill Levy Property Tax Receivable	-1,679,230.75
Total Accounts Receivable	\$ -1,679,230.75
Other Current Assets	
1260 Capital Accrued Interest- CSIP	0.00
1520 Bond Cash with County Treasurer	0.00
2010 Due to CBFPD Operating Account	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$22,002,923.37
TOTAL ASSETS	\$22,002,923.37
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2005 Accounts Payable- AUDIT	0.00
2006 Retainage Payable	11,582.48
Total Accounts Payable	\$11,582.48
Total Current Liabilities	\$11,582.48
Long-Term Liabilities	
2210 Deferred Property Tax	-1,679,230.75
Total Long-Term Liabilities	\$ -1,679,230.75
Total Liabilities	\$ -1,667,648.27
Equity	
3100 Restricted for Capital Projects	27,569,843.67
3150 Restricted Spann Note Payable	1,820,937.50
Retained Earnings	-46,419.39
Net Income	-5,673,790.14
Total Equity	\$23,670,571.64
TOTAL LIABILITIES AND EQUITY	\$22,002,923.37

Crested Butte Fire Protection District

Expenses by Vendor Summary

January - December 2024

	TOTAL
Blythe Group + co	397,604.59
BOK Financial	1,680,200.00
Cesare, Inc.	31,974.96
Colorado Department of Public Health & Environment	7,770.00
Current Solutions	18,400.00
FCI Constructors, Inc.	7,047,995.16
Goulding Development Advisors	80,053.63
Gunnison County	68,293.12
Lumen	2,413.86
Miller Pipeline, LLC	38,918.00
Panterra Energy, LLC	16,451.02
Resource Engineering Group	7,610.00
Thurston Kitchen and Bath	25,538.00
Timothy White Studio, Inc.	10,875.00
Town of Crested Butte	189,178.60
Upper Gunnison River Water Activity Enterprise	59,500.00
Virgil & Lee Spann Ranches, Inc	208,148.31
Not Specified	30,652.23
TOTAL	\$9,921,576.48

Crested Butte Fire Protection District

Transaction Report

January - December 2024

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT	BALANCE
01/01/2024	Journal Entry	132R			5201 Hard Costs:Fire Station	-Split-	-20,000.00	-
								20,000.00
01/23/2024	Expense		BMO	ACCOUNT ANALYSIS FEE ACCT ANALYSIS SERV CHG	5790.2 Bank Charges (Capital)	1000 Checking	19.31	-
								19,980.69
01/31/2024	Journal Entry	89			5780 Treasure's Fee - CF	-Split-	377.24	-
								19,603.45
02/22/2024	Expense		BMO	ACCOUNT ANALYSIS FEE ACCT ANALYSIS SERV CHG	5790.2 Bank Charges (Capital)	1000 Checking	27.90	-
								19,575.55
02/29/2024	Journal Entry	92			5780 Treasure's Fee - CF	-Split-	15,949.78	-3,625.77
04/10/2024	Journal Entry	99			5780 Treasure's Fee - CF	-Split-	6,672.64	3,046.87
05/10/2024	Journal Entry	105			5780 Treasure's Fee - CF	-Split-	13,075.26	16,122.13
05/22/2024	Expense		BMO	ACCOUNT ANALYSIS FEE ACCT ANALYSIS SERV CHG	5790.2 Bank Charges (Capital)	1000 Checking	42.67	16,164.80
05/31/2024	Expense			MISCELLANEOUS DEBIT SERVICE CHARGE	5790.3 Bank Charges (Bond)	1010 Money Market	30.00	16,194.80
06/10/2024	Journal Entry	106			5780 Treasure's Fee - CF	-Split-	3,059.05	19,253.85
07/10/2024	Journal Entry	114			5780 Treasure's Fee - CF	-Split-	8,639.79	27,893.64
08/10/2024	Journal Entry	117			5780 Treasure's Fee - CF	-Split-	1,622.70	29,516.34
09/10/2024	Journal Entry	123			5780 Treasure's Fee - CF	-Split-	555.74	30,072.08
10/10/2024	Journal Entry	138			5780 Treasure's Fee - CF	-Split-	214.97	30,287.05
11/10/2024	Journal Entry	145			5780 Treasure's Fee - CF	-Split-	114.67	30,401.72
11/29/2024	Expense		BMO	Wire Fees	5790.3 Bank Charges (Bond)	1010 Money Market	30.00	30,431.72
12/10/2024	Journal Entry	149			5780 Treasure's Fee - CF	-Split-	220.51	30,652.23
TOTAL							\$30,652.23	



Customer Service
PO Box 11813
Harrisburg, PA 17108-1813

ACCOUNT STATEMENT

For the Month Ending

December 31, 2024

Crested Butte Fire Protection District

Client Management Team

Stefani VonHoltum-Niesent

Senior Managing Consultant
950 17th Street
Denver, CO 80202
720-990-3408

Contents

- Cover/Disclosures
- Summary Statement
- Individual Accounts

Accounts included in Statement

2210106001	Crested Butte Fire Protection District
2210106002	Operating Account Fund
2210106003	Bond Payment Fund

Important Messages

CSIP will be closed on 01/01/2025 for New Year's Day.
CSIP will be closed on 01/20/2025 for Martin Luther King Jr Day.

CRESTED BUTTE FIRE PROTECTION DISTRICT
SEAN CAFFREY
P.O. BOX 1009
CRESTED BUTTE, CO 81224

Online Access www.csipinvest.com

Customer Service 1-855-274-7468



Important Disclosures

Important Disclosures

This statement is for general information purposes only and is not intended to provide specific advice or recommendations. PFM Asset Management ("PFMAM") is a division of U.S. Bancorp Asset Management, Inc. ("USBAM"), a SEC-registered investment adviser. USBAM is direct subsidiary of U.S. Bank National Association ("U.S. Bank") and an indirect subsidiary of U.S. Bancorp. U.S. Bank is not responsible for and does not guarantee the products, services or performance of PFMAM. PFMAM maintains a written disclosure statement of our background and business experience. If you would like to receive a copy of our current disclosure statement, please contact Service Operations at the address below.

Proxy Voting PFMAM does not normally receive proxies to vote on behalf of its clients. However, it does on occasion receive consent requests. In the event a consent request is received the portfolio manager contacts the client and then proceeds according to their instructions. PFMAM's Proxy Voting Policy is available upon request by contacting Service Operations at the address below.

Questions About an Account PFMAM's monthly statement is intended to detail our investment advisory activity as well as the activity of any accounts held by clients in pools that are managed by PFMAM. The custodian bank maintains the control of assets and executes (i.e., settles) all investment transactions. The custodian statement is the official record of security and cash holdings and transactions. PFMAM recognizes that clients may use these reports to facilitate record keeping and that the custodian bank statement and the PFMAM statement should be reconciled and differences resolved. Many custodians use a settlement date basis which may result in the need to reconcile due to a timing difference.

Account Control PFMAM does not have the authority to withdraw funds from or deposit funds to the custodian outside the scope of services provided by PFMAM. Our clients retain responsibility for their internal accounting policies; implementing and enforcing internal controls and generating ledger entries or otherwise recording transactions.

Market Value Generally, PFMAM's market prices are derived from closing bid prices as of the last business day of the month as supplied by ICE Data Services. There may be differences in the values shown for investments due to accrued but uncollected income and the use of differing valuation sources and methods. Non-negotiable FDIC-insured bank certificates of deposit are priced at par. Although PFMAM believes the prices to be reliable, the values of the securities may not represent the prices at which the securities could have been bought or sold. Explanation of the valuation methods for a registered investment company or local government investment program is contained in the appropriate fund offering documentation or information statement.

Amortized Cost The original cost of the principal of the security is adjusted for the amount of the periodic reduction of any discount or premium from the purchase date until the date of the report. Discount or premium with respect to short term securities (those with less than one year to maturity at time of issuance) is amortized on a straightline basis. Such discount or premium with respect to longer term securities is amortized using the constant yield basis.

Tax Reporting Cost data and realized gains / losses are provided for informational purposes only. Please review for accuracy and consult your tax advisor to determine the tax consequences of your security transactions. PFMAM does not report such information to the IRS or other taxing authorities and is not responsible for the accuracy of such information that may be required to be reported to federal, state or other taxing authorities.

Financial Situation In order to better serve you, PFMAM should be promptly notified of any material change in your investment objective or financial situation.

Callable Securities Securities subject to redemption prior to maturity may be redeemed in whole or in part before maturity, which could affect the yield represented.

Portfolio The securities in this portfolio, including shares of mutual funds, are not guaranteed or otherwise protected by PFMAM, the FDIC (except for certain non-negotiable certificates of deposit) or any government agency. Investment in securities involves risks, including the possible loss of the amount invested. Actual settlement values, accrued interest, and amortized cost amounts may vary for securities subject to an adjustable interest rate or subject to principal paydowns. Any changes to the values shown may be reflected within the next monthly statement's beginning values.

Rating Information provided for ratings is based upon a good faith inquiry of selected sources, but its accuracy and completeness cannot be guaranteed.

Shares of some local government investment programs and TERM funds are distributed by representatives of USBAM's affiliate, U.S. Bancorp Investments, Inc. which is registered with the SEC as a broker/dealer and is a member of the Financial Industry Regulatory Authority ("FINRA") and the Municipal Securities Rulemaking Board ("MSRB"). You may reach the FINRA by calling the FINRA Hotline at 1-800-289-9999 or at the FINRA website address <https://www.finra.org/investors/investor-contacts>. A brochure describing the FINRA Regulation Public Disclosure Program is also available from FINRA upon request.

Key Terms and Definitions

Dividends on local government investment program funds consist of interest earned, plus any discount ratably amortized to the date of maturity, plus all realized gains and losses on the sale of securities prior to maturity, less ratably amortization of any premium and all accrued expenses to the fund. Dividends are accrued daily and may be paid either monthly or quarterly. The monthly earnings on this statement represent the estimated dividend accrued for the month for any program that distributes earnings on a quarterly basis. There is no guarantee that the estimated amount will be paid on the actual distribution date.

Current Yield is the net change, exclusive of capital changes and income other than investment income, in the value of a hypothetical fund account with a balance of one share over the seven-day base period including the statement date, expressed as a percentage of the value of one share (normally \$1.00 per share) at the beginning of the seven-day period. This resulting net change in account value is then annualized by multiplying it by 365 and dividing the result by 7. The yields quoted should not be considered a representation of the yield of the fund in the future, since the yield is not fixed.

Average maturity represents the average maturity of all securities and investments of a portfolio, determined by multiplying the par or principal value of each security or investment by its maturity (days or years), summing the products, and dividing the sum by the total principal value of the portfolio. The stated maturity date of mortgage backed or callable securities are used in this statement. However the actual maturity of these securities could vary depending on the level or prepayments on the underlying mortgages or whether a callable security has or is still able to be called.

Monthly distribution yield represents the net change in the value of one share (normally \$1.00 per share) resulting from all dividends declared during the month by a fund expressed as a percentage of the value of one share at the beginning of the month. This resulting net change is then annualized by multiplying it by 365 and dividing it by the number of calendar days in the month.

YTM at Cost The yield to maturity at cost is the expected rate of return, based on the original cost, the annual interest receipts, maturity value and the time period from purchase date to maturity, stated as a percentage, on an annualized basis.

YTM at Market The yield to maturity at market is the rate of return, based on the current market value, the annual interest receipts, maturity value and the time period remaining until maturity, stated as a percentage, on an annualized basis.

Managed Account A portfolio of investments managed discretely by PFMAM according to the client's specific investment policy and requirements. The investments are directly owned by the client and held by the client's custodian.

Unsettled Trade A trade which has been executed however the final consummation of the security transaction and payment has not yet taken place.

In August 2024, PFMAM converted its portfolio accounting system from FIS Investment Accounting Manager to SS&C PORTIA. The new system has recalculated the amortized cost and yield to maturity at cost of each security, based upon original cost and settlement date. Some securities, including some factored securities and previously exchanged securities, are now on a modified amortization schedule as compared with that of the past. Where transfers have occurred between your portfolios we have returned their settlement dates to the settlement dates of the original purchases in order to minimize any impact to their amortization schedules.

Please review the detail pages of this statement carefully. If you think your statement is wrong, missing account information, or if you need more information about a transaction, please contact PFMAM within 60 days of receipt. If you have other concerns or questions regarding your account, or to request an updated copy of PFMAM's current disclosure statement, please contact a member of your client management team at PFMAM Service Operations at the address below.

PFM Asset Management
Attn: Service Operations
213 Market Street
Harrisburg, PA 17101

NOT FDIC INSURED NO BANK GUARANTEE MAY LOSE VALUE



Consolidated Summary Statement

Account Statement
For the Month Ending **December 31, 2024**

Crested Butte Fire Protection District

Portfolio Summary			
Portfolio Holdings	Cash Dividends and Income	Closing Market Value	Current Yield
CSIP LGIP	23,161.01	5,201,548.25	4.64 %
CSIP TERM	251,939.70	17,000,000.00	* N/A
Total	\$275,100.71	\$22,201,548.25	

Investment Allocation		
Investment Type	Closing Market Value	Percent
Money Market Mutual Fund	5,201,548.25	23.43
Term Investment	17,000,000.00	76.57
Total	\$22,201,548.25	100.00%

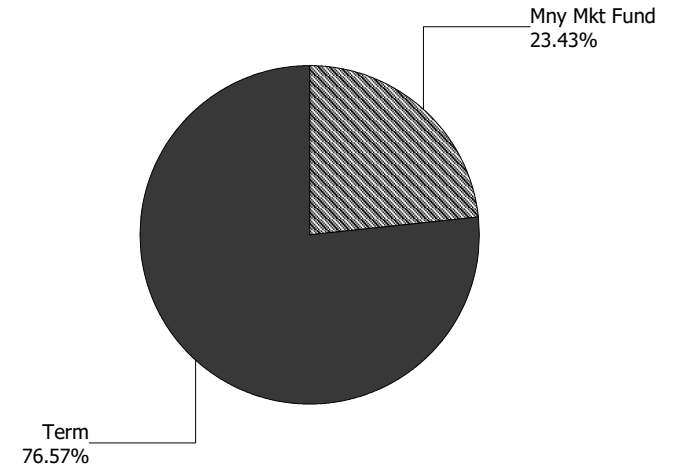
* Not Applicable

Maturity Distribution (Fixed Income Holdings)

Portfolio Holdings	Closing Market Value	Percent
Under 30 days	10,201,548.25	45.94
31 to 60 days	4,000,000.00	18.02
61 to 90 days	4,000,000.00	18.02
91 to 180 days	4,000,000.00	18.02
181 days to 1 year	0.00	0.00
1 to 2 years	0.00	0.00
2 to 3 years	0.00	0.00
3 to 4 years	0.00	0.00
4 to 5 years	0.00	0.00
Over 5 years	0.00	0.00
Total	\$22,201,548.25	100.00%

Weighted Average Days to Maturity 41

Sector Allocation





Account Statement

For the Month Ending **December 31, 2024**

Consolidated Summary Statement

Crested Butte Fire Protection District

Account Number	Account Name	Opening Market Value	Purchases / Deposits	Redemptions / Sales/ Maturities	Unsettled Trades	Change in Value	Closing Market Value	Cash Dividends and Income
2210106001	Crested Butte Fire Protection District	22,056,746.74	15,270,832.68	(16,200,000.00)	0.00	0.00	21,127,579.42	270,832.68
2210106002	Operating Account Fund	766,317.43	3,057.72	0.00	0.00	0.00	769,375.15	3,057.72
2210106003	Bond Payment Fund	303,383.37	1,210.31	0.00	0.00	0.00	304,593.68	1,210.31
Total		\$23,126,447.54	\$15,275,100.71	(\$16,200,000.00)	\$0.00	\$0.00	\$22,201,548.25	\$275,100.71



Account Statement - Transaction Summary

For the Month Ending **December 31, 2024**

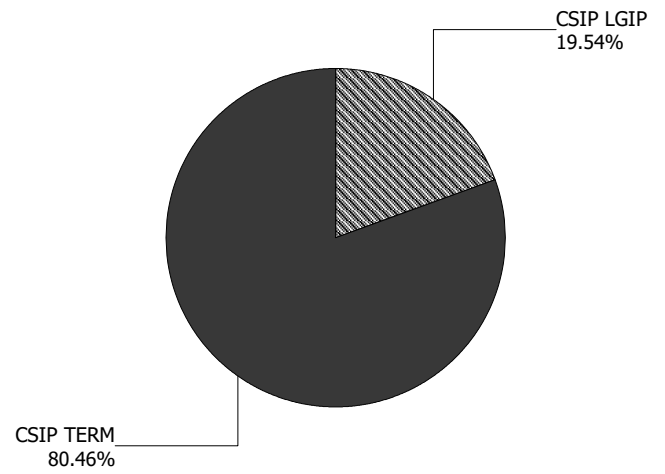
Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

CSIP LGIP	
Opening Market Value	6,056,746.74
Purchases	7,270,832.68
Redemptions	(9,200,000.00)
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$4,127,579.42
Cash Dividends and Income	18,892.98

CSIP TERM	
Opening Market Value	16,000,000.00
Purchases	8,000,000.00
Redemptions	(7,000,000.00)
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$17,000,000.00
Cash Dividends and Income	251,939.70

Asset Summary		
	December 31, 2024	November 30, 2024
CSIP LGIP	4,127,579.42	6,056,746.74
CSIP TERM	17,000,000.00	16,000,000.00
Total	\$21,127,579.42	\$22,056,746.74

Asset Allocation





Investment Holdings

For the Month Ending **December 31, 2024**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

Trade Date	Settlement Date	Security Description	Maturity Date	Rate	Investment Amount	Estimated Earnings	Est. Value at Maturity
CSIP TERM							
08/21/24	08/22/24	TERM - Colorado Statewide Investment Pool Term Dec 25	01/15/25	5.0500	3,000,000.00	54,789.04	3,060,600.00
07/16/24	07/17/24	TERM - Colorado Statewide Investment Pool Term Dec 25	01/16/25	5.2700	2,000,000.00	48,512.87	2,052,844.38
11/05/24	11/06/24	TERM - Colorado Statewide Investment Pool Term Dec 25	02/03/25	4.6200	4,000,000.00	28,352.88	4,045,060.82
12/06/24	12/09/24	TERM - Colorado Statewide Investment Pool Term Dec 25	03/18/25	4.5500	4,000,000.00	11,468.49	4,049,364.38
12/11/24	12/12/24	TERM - Colorado Statewide Investment Pool Term Dec 25	04/11/25	4.5300	4,000,000.00	9,928.77	4,059,572.60
Total					\$17,000,000.00	\$153,052.05	\$17,267,442.18



Account Statement

For the Month Ending **December 31, 2024**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
CSIP LGIP					
Opening Balance					6,056,746.74
12/06/24	12/06/24	Purchase - TERM Maturity	1.00	3,080,026.85	9,136,773.59
12/09/24	12/09/24	Redemption - TERM Investment	1.00	(4,000,000.00)	5,136,773.59
12/10/24	12/10/24	Redemption - ACH Redemption	1.00	(1,200,000.00)	3,936,773.59
12/11/24	12/11/24	Purchase - TERM Maturity	1.00	2,071,503.56	6,008,277.15
12/12/24	12/12/24	Redemption - TERM Investment	1.00	(4,000,000.00)	2,008,277.15
12/16/24	12/16/24	Purchase - TERM Maturity	1.00	2,100,409.29	4,108,686.44
12/31/24	01/02/25	Accrual Income Div Reinvestment - Distributions	1.00	18,892.98	4,127,579.42

Closing Balance **4,127,579.42**

	Month of December	Fiscal YTD January-December	
Opening Balance	6,056,746.74	2,900,457.33	Closing Balance
Purchases	7,270,832.68	33,338,264.43	Average Monthly Balance
Redemptions (Excl. Checks)	(9,200,000.00)	(32,111,142.34)	Monthly Distribution Yield
Check Disbursements	0.00	0.00	4.71%
Closing Balance	4,127,579.42	4,127,579.42	
Cash Dividends and Income	18,892.98	283,148.92	



Account Statement

For the Month Ending **December 31, 2024**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

Trade Date	Settlement Date	Transaction Description	Maturity Date	Stated Yield	Dollar Amount of Transaction
CSIP TERM					
12/06/24	12/06/24	Redemption - TERM Maturity			(3,080,026.85)
12/06/24	12/09/24	Purchase - TERM Investment	03/18/25	4.5500	4,000,000.00
12/11/24	12/11/24	Redemption - TERM Maturity			(2,071,503.56)
12/11/24	12/12/24	Purchase - TERM Investment	04/11/25	4.5300	4,000,000.00
12/16/24	12/16/24	Redemption - TERM Maturity			(2,100,409.29)



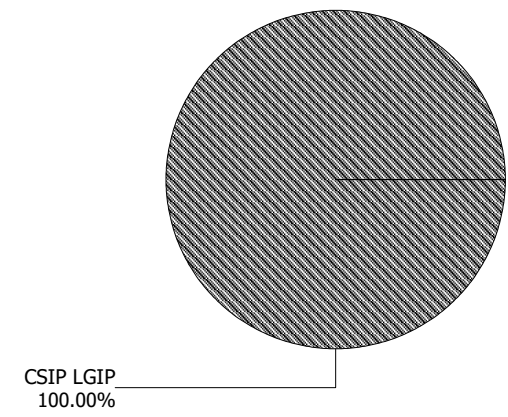
Account Statement - Transaction Summary

For the Month Ending **December 31, 2024**

Crested Butte Fire Protection District - Operating Account Fund - 2210106002

CSIP LGIP	
Opening Market Value	766,317.43
Purchases	3,057.72
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$769,375.15
Cash Dividends and Income	3,057.72

Asset Summary		
	December 31, 2024	November 30, 2024
CSIP LGIP	769,375.15	766,317.43
Total	\$769,375.15	\$766,317.43
Asset Allocation		





Account Statement

For the Month Ending **December 31, 2024**

Crested Butte Fire Protection District - Operating Account Fund - 2210106002

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
CSIP LGIP					
Opening Balance					766,317.43
12/31/24	01/02/25	Accrual Income Div Reinvestment - Distributions	1.00	3,057.72	769,375.15
Closing Balance					769,375.15

	Month of December	Fiscal YTD January-December		
Opening Balance	766,317.43	533,984.39	Closing Balance	769,375.15
Purchases	3,057.72	235,390.76	Average Monthly Balance	766,416.07
Redemptions (Excl. Checks)	0.00	0.00	Monthly Distribution Yield	4.71%
Check Disbursements	0.00	0.00		
Closing Balance	769,375.15	769,375.15		
Cash Dividends and Income	3,057.72	35,390.76		



Account Statement - Transaction Summary

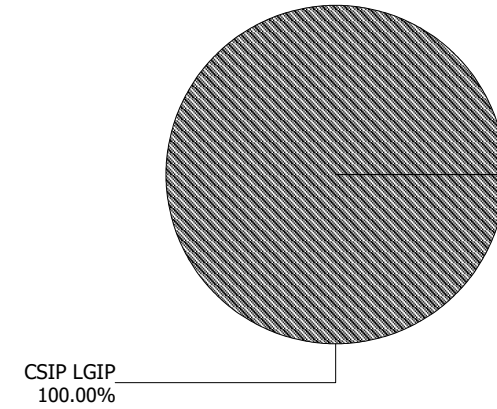
For the Month Ending **December 31, 2024**

Crested Butte Fire Protection District - Bond Payment Fund - 2210106003

CSIP LGIP	
Opening Market Value	303,383.37
Purchases	1,210.31
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$304,593.68
Cash Dividends and Income	1,210.31

Asset Summary		
	December 31, 2024	November 30, 2024
CSIP LGIP	304,593.68	303,383.37
Total	\$304,593.68	\$303,383.37

Asset Allocation	
CSIP LGIP	100.00%





Account Statement

For the Month Ending **December 31, 2024**

Crested Butte Fire Protection District - Bond Payment Fund - 2210106003

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
CSIP LGIP					
Opening Balance					303,383.37
12/31/24	01/02/25	Accrual Income Div Reinvestment - Distributions	1.00	1,210.31	304,593.68
Closing Balance					304,593.68

	Month of December	Fiscal YTD January-December
Opening Balance	303,383.37	216,232.19
Purchases	1,210.31	1,068,361.49
Redemptions (Excl. Checks)	0.00	(980,000.00)
Check Disbursements	0.00	0.00
Closing Balance	304,593.68	304,593.68
Cash Dividends and Income	1,210.31	33,361.49

Closing Balance	304,593.68
Average Monthly Balance	303,422.41
Monthly Distribution Yield	4.71%

RESOLUTION NO. 2025 – 1 – 1

**A RESOLUTION DESIGNATING THE TIME AND PLACE FOR
REGULAR BOARD MEETINGS AND THE POSTING PLACE FOR SAID
NOTICE AND AGENDAS DURING THE YEAR 2025.**

1. The regularly scheduled meeting of the Board of Directors of the Crested Butte Fire Protection District shall be the second Tuesday of each month beginning at 5:15 PM.
2. The location of all regular and special meetings of the Board of Directors of the Crested Butte Fire Protection District shall be the Mt. Crested Butte Fire Station 2 meeting room, 751 Gothic Road, Mt. Crested Butte, Colorado unless otherwise specified.
3. Notice of the time and place of designated regular meetings and the 3-day notice of all special meetings shall be posted at the following public places:
 - a. The Crested Butte Fire Protection District Website: <http://cbfpd.org>
 - b. Crested Butte Fire Station 1 at 306 Maroon Ave, Crested Butte, CO 81224
4. Agendas for all regular meetings shall be posted at the entry lobby of the Crested Butte Fire Station and online a minimum of 24 hours prior to the meeting.
5. Agendas for special meetings shall be included within the 3-day posting notice.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CRESTED BUTTE FIRE PROTECTION DISTRICT, GUNNISON COUNTY, COLORADO THAT THE FOREGOING STATUTORY POSTING OF MEETING REQUIREMENTS BE ADOPTED.

ADOPTED, this 14th day of January, 2025.

CRESTED BUTTE FIRE PROTECTION DISTRICT

By: _____
Chris McCann, Chairman

ATTEST:

By: _____
W. Eric Tunkey, Secretary



CRESTED BUTTE FIRE PROTECTION DISTRICT

306 MAROON AVENUE
P.O. BOX 1009
CRESTED BUTTE, CO 81224
(970) 349-5333 FAX: (970) 349-3420
WEBSITE: WWW.CBFPD.ORG

January 9, 2025

CBFPD Board of Directors (BOD)

RE: Fire Prevention Division work summary for December 2024

Dear Board of Directors,

The list below is some of the larger projects in the plan development and review stages:

Major Projects: (planning, fire requirements & pre application meetings) ON GOING

Mount Crested Butte

- Prospect II-on going
- North Village-on going
- 17 Marcellina (Oros)
- Bear Crossing
- NEW Nordic Inn
- NEW Sunridge Estates

Crested Butte

- Fire Campus
- Mineral Point
- CBCS-new addition
- Forest Queen
- Princess

County

- County Whetstone Housing (256 units)
- Starview at Cement Creek (140)
- Solar Farm on Hwy 135

Approved Plan Reviews/Letters: completed in December- 9 (in late December there was a glitch in receiving plan reviews from the website-those plans will be reviewed in January)

Mount Crested Butte:

- Walking Deer
- Horseshoe Drive

Crested Butte:

- Butte Ave. x 6

County:

- Hwy 135

Inspections & Meetings: 40

Mount Crested Butte:

6

Crested Butte:

17

County:

17

Company Level (OP's) Annual Life Safety Inspections: 1 performed in December

Fire Prevention Division summary:

1. The CBCS has received their phase II building permit from the State. They currently erecting steel. This phase of construction is on the exterior only until school is out in the spring.
2. FP attending the Gunnison County Planning Commission meeting they had regarding the Starview subdivision. Starview is still in the schematic phase of their project. FP will continue to attend scheduled County meetings to keep up on any new proposals.
3. FP is continuing to review and work on the adoption of the 2021 IFC with amendments. FP is working with Deborah Shaner, Chair for NFPA 1142, and updates on the requirements for alternative water supplies.

Updates & Enforcement issues:

1. On Tuesday, January 7th, 2025, FP assisted with a gas leak in an exterior heater at the CBCS. The heater was condemned until repairs are made. (more to follow)
2. Repairs were made on the dry hydrant at the East River Ranches. FP tested the dry hydrant, and it passed their “draft test”. FP will test the system again this spring.
3. We continue to work with Western Regional Wildfire Counsel on their “Home Assessment” program. We are evaluating our scope of work based on the demand. Meetings are being held to try to ensure that performing these evaluations will have a positive outcome on insurance policies. (more to follow)
4. The Grand Lodge fire alarm system that was due for replacement has been designed and the HOA has chosen a contractor. The new fire alarm system will be installed and completed by June 1st, 2025.

Action request to the Board of Directors:

-none at this time



2024 December EMS & Fire Chief Board Report

As we enter 2025, it is important to reflect on the significant achievements of 2024.

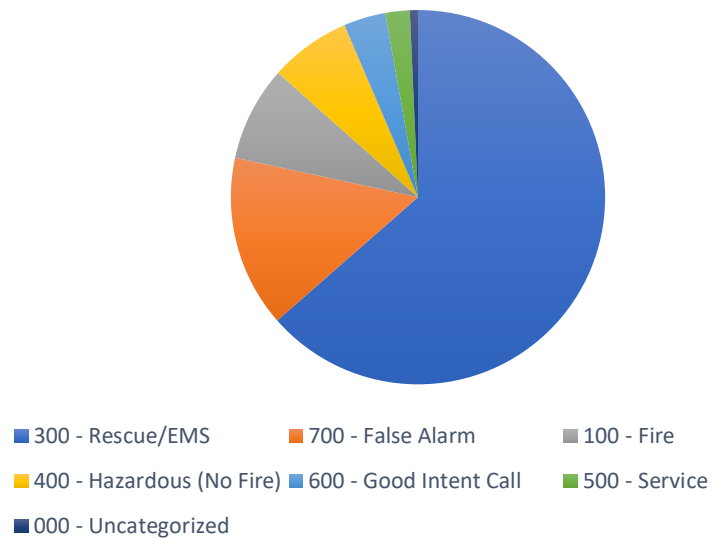
- **Federal Grant for Satellite Connectivity:** We were awarded a federal grant to equip four of our vehicles with satellite connectivity, enhancing our communication capabilities.
- **Reserve Program Update:** We successfully finalized and launched a revised version of our Reserve program, ensuring a stronger foundation for our team moving forward.
- **Paramedic Training:** Our paramedics completed a rigorous 9-month critical care course, increasing their expertise and ability to provide advanced care to our community.
- **Pediatric Readiness:** We achieved a pediatric readiness score of 86/100, significantly surpassing the national average of 64/100, demonstrating our commitment to maintaining proficiency and competency in pediatric care.
- **Grant-Funded Ambulance:** We took delivery of the partially grant-funded Medic 41, enhancing our fleet and response capabilities.
- **Community Engagement:** We supported numerous community events, fostering connections and making a positive impact within the area.
- **Personnel Updates:** Our team saw new members join, while some departed and others successfully completed their probationary periods.
- **50th Annual Pancake Breakfast:** We celebrated our milestone 50th annual July 4th pancake breakfast, a cherished tradition in our community.
- **Wildfire Deployments:** Our members deployed on multiple wildfire assignments, contributing to regional emergency response efforts.
- **EMT Course:** We hosted a grant-funded EMT course, graduating 20 students and expanding the pool of trained emergency responders.
- **Operational Readiness:** Teams worked diligently on assigned tasks, ensuring we remain response-ready while planning for the replacement of critical operational equipment.
- **Inspection and Pre-Planning Software:** We made good progress on the development of our first due software for inspections and pre-planning, a key tool for enhancing operational efficiency.
- **Member Recognition:** We proudly recognized several members for their outstanding contributions, including rescues, a cardiac arrest save, end-of-year awards, and retirement milestones.
- **New Facility Developments:** We made substantial progress on the construction of our new Fire HQ and Search and Rescue (SAR) facility. Additionally, the opportunity to include a training building on site came to fruition, supporting our ongoing commitment to professional development.
- **New Training Officer Position:** Creation of a job description for the future hiring of a training officer was presented and approved. This position will be critical to the success of our training program, our members, and their ongoing professional development.

We are incredibly grateful for the continued support of our community, our dedicated members, the Board of Directors, and all those we serve. 2024 was a year of growth for our organization, and the future is bright as we continue to move forward with determination and purpose.

Operational Highlights:

1. We answered 850 calls for service (this is a slight decrease from 2023)
2. Top 5 call types:
 - a. Syncope/fainting
 - b. Head injury
 - c. Lower leg injury
 - d. Abdomen pain
 - e. Alcohol use/intoxication
3. Response data for the year
 - a. Chute time: 2:00
 - b. Average response time (time of call to scene): 08:54
4. 65 concurrent calls

Annual alert type breakdown



Personnel/Volunteer Update:

1. Volunteer Peter Esselstyn has resigned for personal reasons. He is thankful for the 5 years he has dedicated to the CBFPD and the relationships formed.
2. Volunteer Katie Harper advised me that she is no longer able to meet the minimum requirements of the organization as she prioritizes her life and family. While she enjoys being part of the organization, she will be stepping away for now. We thank her for years of volunteerism and involvement.
3. 7 members achieved full ACTIVE status for 2024 while 5 did not meet RESERVE status

Training, Professional Development, and Recognitions:

1. Our FTEP committee has been hard at work revising our FTO program. They have implemented an annual emergency medical provider evaluation, beginning with full time EMTs and AEMTs. After completion, they will conduct these on part time and volunteer members.
2. In 2024, members completed 2690 documented hours of training collectively.

Vehicle and Equipment Updates:

1. Received notification that the Quint truck is scheduled to be complete in December of 2025. Next step is for committee to create soft goods list to outfit the new apparatus.
2. D4 (Chief Duke's) truck is nearing completion. Final delivery date TBD.

Maintenance

1. Engine 3 is out of service for unknown amount of time Chief Duke and John are working on solutions. The rear differential is having issues and the 4x4 will not engage.

Custom ▾ Jan 1, 2024 - Dec 31, 2024 ▾

44%

FIRE
Percentage of Total Incidents

55%

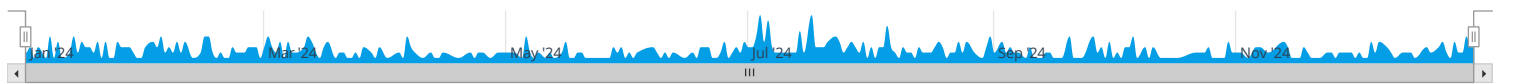
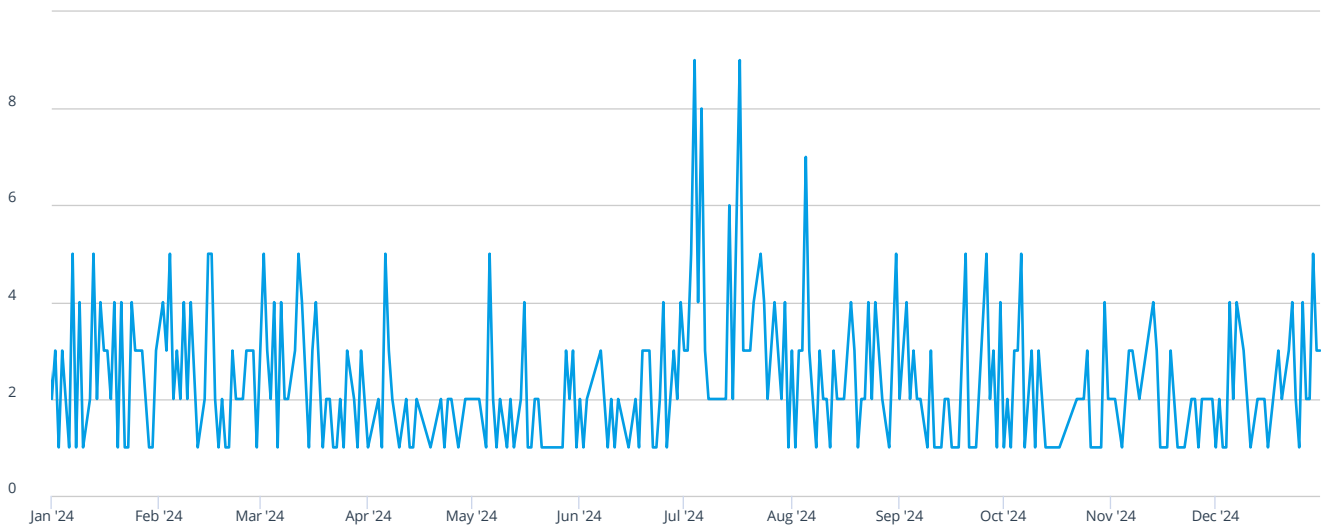
EMS
Percentage of Total Incidents

705

INCIDENTS
In Selected Time Slice

366

DAYS
In Selected Time Slice

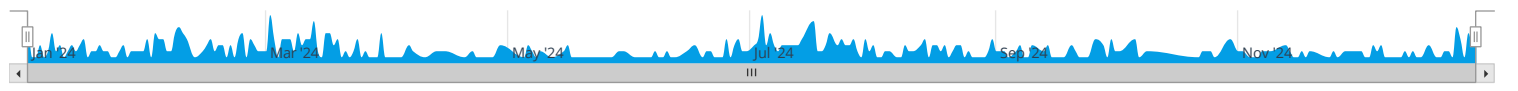
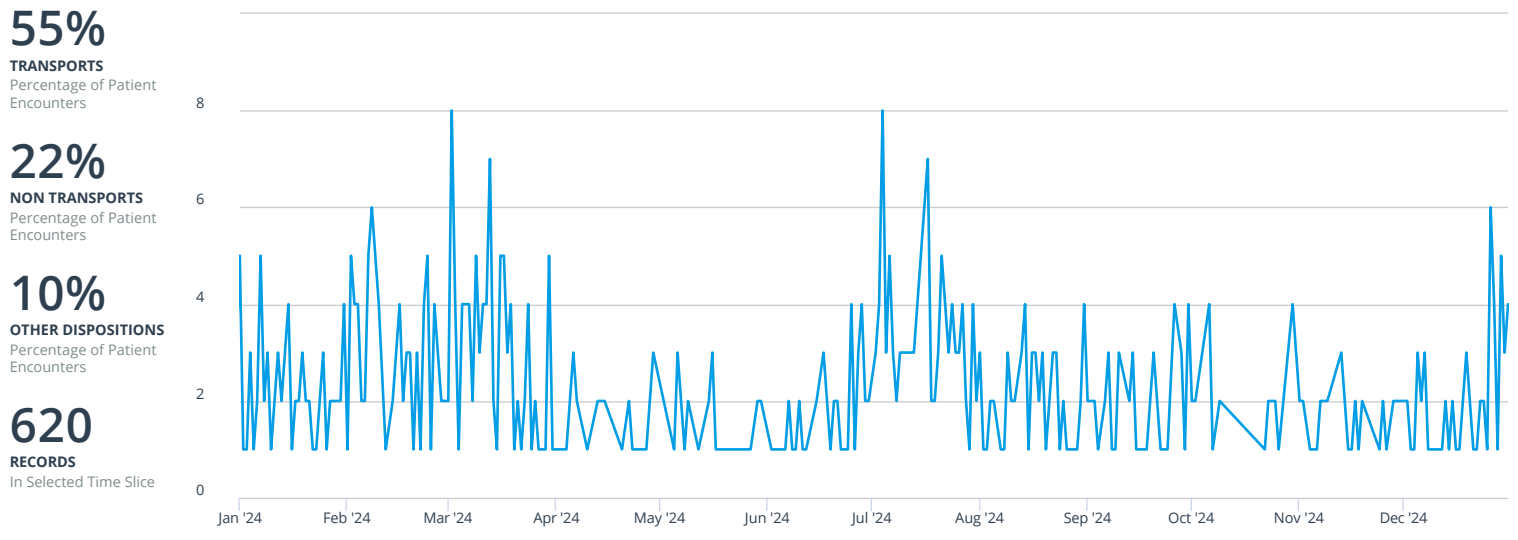


Counts | % Rows | % Columns | % All

	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total
(10) Fire, other												2		2
(11) Structure Fire						1						1		2
(14) Natural vegetation fire				2		1	1			1				5
(15) Outside rubbish fire		1									1			2
(30) Rescue, emergency medical call (EMS), other	24	18	10	1	6	8	24	18	15	3	7	13		147
(31) Medical assist		2	2		1	2	6	1	4	1	4			23
(32) Emergency medical service (EMS) incident	17	21	29	10	14	18	35	25	11	11	10	13		214
(34) Search for lost person								1						1
(35) Extrication, rescue		1		1							1	1		4
(38) Rescue or EMS standby		1			1		2	2				1		7
(40) Flammable gas or liquid condition, other			1		1							1		3
(41) Combustible/f... spills & leaks	6	5	5	2	1	1	3	2		1	5	3		34
(42) Chemical release, reaction, or toxic condition	3	1		1	1		1			1	1			9
(44) Electrical wiring/equipm.. problem									1	1		2		4
(50) Service call, other	1	1	1				2	1	1					7

	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total
(52) Water problem						1					1	1		3
(53) Smoke, odor problem		1		1	1		1	2	1	1				8
(54) Animal problem or rescue						1					1			2
(55) Public service assistance		1	2	1		2	2	2	4		1	1		16
(56) Unauthorized burning							1							1
(57) Cover assignment, standby at fire station, move-up									1	2	1			4
(60) Good intent call, other				1										1
(61) Dispatched and canceled en route	8	2	2	2	5		4	3	5	5	4	8		48
(63) Controlled burning							1							1
(65) Steam, other gas mistaken for smoke		1		1		1		2		1				6
(66) EMS call where party has been transported	1													1
(67) HazMat release investigation w/no HazMat	2													2
(70) False alarm and false call, other	4	3		1	4	3	7	7	5	5		11		50
(71) Malicious, mischievous false alarm	1			1										2
(73) System or detector malfunction		1	3	2	3	2	5	1	3	3	1			24
(74) Unintentional system/detect... operation (no fire)	6	6	10	5	7	7	6	8	1	6	4	3		69
NULL								1				1		2
UNK						1								1
Total	73	66	65	32	45	49	101	76	52	42	42	62		705

Custom ▾ Jan 1, 2024 - Dec 31, 2024 ▾



Counts | % Rows | % Columns | % All

	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total
Assist, Agency						1								1
Assist, Public	1			1						4	2			8
Cancelled (No Patient Contact)	6	2	5	2	2	3	5	2			1	8		36
Cancelled (Prior to Arrival at Scene)	3		1		2	1	1		2		1	2		13
Cancelled on Scene/No Patient Found	1							1		2				4
Patient Evaluated, No Treatment/Tra.. Required	1	1	3	3		1	7	4			1			21
Patient Refused Evaluation/Ca... (Without Transport)	4	6	15	4	6	4	17	10	9	4	2	5		86
Patient Treated, Released (AMA)			1				1	2	1					5
Patient Treated, Released (per protocol)	1	2				5	4	5	1		1	3		22
Patient Treated, Transferred Care to Another EMS Professional/U..			1					2						3
Patient Treated, Transported by Private Vehicle	1					1			1					3
Transported Lights/Siren	5	3	4	3	2	4	5	6	6	2	3	4		47
Transported Lights/Siren, Downgraded		1												1

	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total
Transported No Lights/Siren	40	58	53	4	9	13	33	17	16	8	11	29		291
Transported No Lights/Siren, Upgraded	1		1											2
NULL	6	9	6	4	6	5	13	9	5	1	8	5		77
Total	70	82	90	21	27	38	86	58	41	21	30	56		620



Year in REVIEW:
2024

911

850
total incidents



EMS calls
620
55% transported
22% non transport
10% other dispositions



Fire calls
705
44% Fire calls
55% EMS calls
Fire 11
Service calls/false alarm 168



Avg. Chute time
02:00
Avg. Response time
08:54



Calls by zone

Town of CB 258 Mt. CB 358 CB South 57 County 170

CRESTED BUTTE FIRE PROTECTION DISTRICT
Chief Executive's Report

January 14, 2025

1. Consent Agenda

- a) December 10 Regular Meeting Minutes
- b) Monthly Financial Reports
- c) Resolution 2025-1-1 Meeting Times & Posting Locations

2. Chief Executive's Comments

It was nice to finally see some snow during the holiday week along with a large number of visitors in town. Call volume was steady as we ended the year but did not break any records. Overall, a reasonably safe and pleasant conclusion to 2024 with 850 total responses for the year. It was also great to finish the year with no turnover in our full-time staff. While we did see some erosion in our part-time and volunteer ranks, staffing levels have been solid throughout the year.

While the year end financial picture continues to take shape, it looks like we have exceeded our revenue targets by over \$800,000 and underspent on expenses by about \$400,000 leaving us with an additional \$1.2M in reserves. Fire prevention fees and interest income continued to outperform expectations and we also received \$120,000 for 2 of our 4 wildfire deployments in 2024. This will leave about \$70,000 in outstanding reimbursements that will be credited to 2025. In the meantime, construction of our new facilities got off to a strong start in 2024 and we have kept our change order and contingency costs to reasonable levels allowing us to free up funding for the training building.

Included in the consent agenda this month is our annual resolution to establish regular meeting times and locations as well as posting locations for meeting notices and agendas. Those items remain unchanged for now, however, there is a chance we will move to Station 1 later in the year once the new facilities are completed.

I look forward to the reports from both Fire Marshal Ems and Chief Weisbaum. Fire prevention continues to work closely with many local projects and is also beginning the process to update our fire code documents. Operations has made great progress on updating our EMS Field Training and Evaluation (FTEP) program. Most importantly, however, we have been notified that the Quintuple Combination Pumper / Aerial Apparatus (Quint) will be ready by December of this year. As such we are working out the cash flow needs for both the truck and the equipment package over the next few months which will likely lead to a budget amendment.

In my report this month, I have included the updated draft of the Gunnison County resolution addressing ambulance licensing, authorization to operate and Ambulance Service Areas (ASAs). The County has worked closely with us to update this document and I am pleased with how it has turned out. Our ASA will pick up a few areas outside of our legal boundaries that we have historically responded to on a seasonal basis. I will also provide an overview of the arrangement we have worked out with GVH-EMS to allow John Zeikus to service their vehicles. Finally, we have been working hard in the command staff group to work out a plan for our annual member survey while also incorporating a 360-degree review process to allow members to provide feedback to their supervisors. A new performance review tool is also in the pipeline as well as further clarifications regarding Grade 4 and Grade 5 promotions.

In old business this month Todd Goulding will be joining us remotely to discuss the status of the emergency services campus project. Overall, we continue to be pleased with the progress of the

CRESTED BUTTE FIRE PROTECTION DISTRICT
Chief Executive's Report

project as we continue to address the myriad of details that have come up and continue our planning for upcoming stages of the project. Our biggest issue right now is incorporating the training building into the project as expeditiously as possible. Todd and Chief Weisbaum will describe that final design and project plan. The contract and proposal is uploaded to the packet for review and approval. Following the general discussion, I will speak to our plans for the required public engagement.

As a final item in old business, we are expecting updated drawing for the Larkspur duplex shortly as Ben White has been a bit delayed over the holidays in producing a final drawing set.

In new business this month we have two items including the resolution to name a designated election official (DEO) and process for the May special district election. This resolution kicks off the bi-annual election process that will continue through mid-May. Annie and I have both completed refresher training in the process and we continue to anticipate that Special District Solutions will assist us with voter lists and related items if we have a competitive election this cycle. The second item is an update of the CEO employment contract following the performance review in December. The contract has been updated along with a few clarifications in the associated job description. The contract has been reviewed by John Chmil and he will be available to provide consultation in executive session if the board so desires.

I do not anticipate any unscheduled business, however, staff always welcomes questions or comments from the board.

3. Action Items

- a) Approve consent agenda
- b) Review and/or approve training building proposal and sales contract
- c) Review and approve election resolution and DEO appointment
- d) Review and approve updated CEO employment agreement

**BOARD OF COUNTY COMMISSIONERS OF THE
COUNTY OF GUNNISON, COLORADO
RESOLUTION NO. 2025-_____**

A RESOLUTION ESTABLISHING GUNNISON COUNTY AS A LOCAL AUTHORIZING
AUTHORITY FOR AMBULANCE SERVICES, ESTABLISHING AMBULANCE SERVICE
AREAS, ADOPTING GUNNISON COUNTY AMBULANCE LICENSING REGULATIONS AND
REVOKING RESOLUTION NO. 2018-13

WHEREAS, the Board of County Commissioners of the County of Gunnison, Colorado ("Board") pursuant to the authority granted in the Colorado Emergency Medical and Trauma Services Act, Colo. Rev. Stat. § 25-3.5-101, et seq., previously adopted resolutions for the licensure and regulation of ambulance services and adopting ambulance licensing regulations; and

WHEREAS, on May 1, 2018, the Board adopted new regulations for ambulance licensing in Gunnison County through Resolution No: 2018-13, "A Resolution Adopting Gunnison County Ambulance Licensing Regulations and Repealing Previous Resolutions Pertaining to the Same," which was recorded in records of the Office of the Clerk and Recorder of Gunnison County, Colorado on May 2, 2018, bearing Reception No: 652053; and

WHEREAS, Senate Bill 22-225, adopted in June 2022, creates a regulatory and service system requiring ambulance services to obtain a state license; and

WHEREAS, Senate Bill 22-225 allows Gunnison County to opt-in to being a local authorizing authority for ambulance services; and

WHEREAS, Senate Bill 22-225 also allows Gunnison County to determine ambulance service areas within the County; and

WHEREAS, the Board wishes to act as the local authorizing authority for ambulance services within Gunnison County;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado that:

1. This Resolution, including the authorities and requirements set forth herein regarding ambulance services, shall be in full force and effect upon the adoption of the instant Resolution, and shall thereafter govern the management and procedures for ambulance services within Gunnison County.
2. The Board adopts the policy and procedures for the regulation of ambulance services and allowing for the establishment of ambulance service areas attached hereto as Appendix A.

3. The Board revokes its previous Resolution No: 2018-13.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and passed on this _____ day of January, 2025.

BOARD OF COUNTY COMMISSIONERS OF THE
COUNTY OF GUNNISON, COLORADO

By _____
Jonathan Houck, Chairperson

By _____
Elizabeth Smith, Vice-Chairperson

By _____
Laura Puckett Daniels, Commissioner

ATTEST:

Deputy County Clerk

APPENDIX "A"

Gunnison County Ambulance Licensing Regulations

Table of Contents

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II – Regulations	4
III – Ambulance Service Areas	4
IV – Ambulance Service Area Map	8

I – Definitions

1. "AMBULANCE" means any public or privately owned licensed ground vehicle specially constructed or modified and equipped, intended to be used and maintained or operated by ambulance services for the transportation, upon the streets and highways of this state, of individuals who are sick, injured, or otherwise incapacitated or helpless.
2. "AMBULANCE PROVIDER" or "AMBULANCE SERVICE PROVIDER" means any individual, partnership, corporation, association, political subdivision, governmental agency, special district, municipality, home rule municipality, public improvement district, general improvement district or any other entity that holds a valid Ambulance Service License to provide emergency and/or non-emergency care and transportation to sick, injured or disabled persons.
3. "AMBULANCE SERVICE AREA" and/or "ASA" means a specific geographic area of Gunnison County which is served by a designated Ambulance Service Provider as described in Appendix III.
4. "AUTHORIZATION TO OPERATE" means a Local Authorizing Authority's approval of a state-licensed Ambulance Provider or Ambulance Service Provider to operate within the jurisdiction of the Local Authorizing Authority (All ASAs within Gunnison County).
5. "BOARD" means the Gunnison County Board of County Commissioners, Gunnison County, Colorado.
6. "CDPHE" means the Colorado Department of Public Health and Environment.
7. "COUNTY" means Gunnison County, Colorado.
8. "EMERGENCY MEDICAL SERVICES" and/or "EMS" means those prehospital functions and services whose purpose is to prepare for and respond to medical and traumatic emergencies, including rescue and ambulance services, medical standby at public events, prehospital patient care, communications, and evaluation.
9. "LICENSE" means the authorization issued by the Colorado Department of Public Health and Environment to operate an ambulance service.

10. "LICENSEE" means the person or entity that has been issued a License by the Colorado Department of Public Health and Environment to provide ambulance service.
11. "LOCAL AUTHORIZING AUTHORITY" means the Gunnison County Board of County Commissioners or their designee.
12. "PERMIT" means a certificate issued by the CDPHE to an Ambulance vehicle operated by a Licensee.
13. "PUBLIC SAFETY ANSWERING POINT or "PSAP" means the dispatch center where emergency calls for ambulance are received and referred to an Ambulance Service Provider. Within the County this refers to the Gunnison Regional Communications Center (GRCC) operated by the Gunnison Hinsdale Combined Emergency Telephone Service Authority (GHCETSA) or partner centers in Delta, Pitkin or Montrose Counties that serve some portions of Gunnison County.

II – Regulations

1. License Required. No person, firm, corporation, association, or local government shall provide or operate an Ambulance Service, publicly or privately, in the County using any ambulance based in or outside the County, unless that person, partnership, agency, or corporation holds a valid license to do so issued by the CDPHE.

2. Ambulance Permit Required. No ambulance shall transport patients when transport originates in Gunnison County unless the Ambulance Provider has been issued a License by the and possesses a current Permits for ambulances operating within the County.

3. Authorization to Operate Required. No person, firm, corporation, association, or local government shall provide or operate an Ambulance Service, publicly or privately, within the County using any ambulance based within or outside of Gunnison County, unless that person, partnership, agency, or corporation holds a valid license to do so issued by the CDPHE and has been granted Authorization to Operate by the Local Authorizing Authority.

4. Exceptions to Licensing and Permit Requirements. See section 3.3 "Exemptions from Licensure, Permit, and Authorization Requirements" in 6 CCR 1015-3.

III – Ambulance Service Areas

1. Designated Emergency Provider. Ambulance Service Areas shall have a designated Ambulance Service Provider assigned that will be responsible for responding to requests for Ambulance Service within the ASA boundaries that are received through the Public Safety Answering Point (PSAP) having jurisdiction.

2. Establishment of ASAs is based on the following criteria:
 - a. Provision of ambulance service throughout Gunnison County.
 - b. Previously established municipal or special district boundaries.
 - c. The overall advantage to the EMS system in terms of ensuring quality care.
 - d. The economic impact and economic viability of the countywide EMS system including the ability to gain economies of both scale and scope for agencies providing services in the county.
 - e. The ability to coordinate services between ASAs.
 - f. The probable effect of changing ASA boundaries on municipal and governmental responders.
 - g. The incremental cost and complexity of providing medical and regulatory oversight.
3. Authorization to Operate: The following ambulance services, including those listed in Section 5 Mutual Aid, are Authorized to Operate in Gunnison County:
 - a. Carbondale and Rural Fire Protection District
 - b. Crested Butte Fire Protection District
 - c. Gunnison Valley Health Paramedics
 - d. North Fork Ambulance Health Service District
4. ASA Described. ASAs for optimal service in incorporated and unincorporated areas of the County are as follows:
 - a. Carbondale and Rural Fire Protection District ASA. The Upper Crystal River Valley areas of Gunnison County, including the Town of Marble are within the legal boundaries of the Carbondale and Rural Fire Protection District as well as those areas more particularly described in Appendix IV.
 - b. Crested Butte Fire Protection District ASA. The area included within the legal boundaries of the Crested Butte Fire Protection District includes the Town of Crested Butte and the Town of Mount Crested Butte as well as those areas more particularly described in Appendix IV.
 - c. Gunnison Valley Health Paramedics ASA. All portions of Gunnison County including the City of Gunnison and the Town of Pitkin not otherwise assigned to another ASA as well as those areas more particularly described in Appendix IV.

i) Notwithstanding any Licensee's authorization to operate within Gunnison County, Gunnison Valley Health shall be the only Ambulance Provider authorized to furnish ambulance services from any hospitals located within the Gunnison Valley Health ASA.

d. North Fork Ambulance Health Service District ASA. That area of Gunnison County included within the legal boundaries of the North Fork Ambulance Health Services District as well as those areas more particularly described in Appendix IV.

5. Mutual Aid

a. The following Ambulance Providers may be reasonably expected to provide mutual aid assistance within Gunnison County from time-to-time and are authorized to operate upon the request of any Ambulance Provider assigned an ASA within Gunnison County or PSAP having jurisdiction:

- i) Chaffee County Emergency Medical Services
- ii) Delta County Ambulance District
- iii) Glenwood Springs Fire Department
- iv) Hinsdale County Emergency Medical Services
- v) Montrose Fire Protection District
- vi) Olathe Fire Protection District
- vii) Roaring Fork Fire Rescue

b. In the event of a major emergency or a lack of sufficient ambulances to meet immediate needs, any Ambulance Provider authorized by Gunnison County may request the assistance of any Ambulance Provider licensed by the CDPHE or otherwise authorized by, local state, or federal emergency declaration.

6. Ambulance Service Area Changes. At any time, the Board may change the boundaries or assigned Ambulance Service Provider of these ASAs, create other ASAs, or incorporate or remove conditions of ambulance service delivery with an ASA to provide for the effective and efficient provision of Emergency Medical Services countywide.

a. Prior to making changes to ASA boundaries, the Board shall receive advice and comment from the agency/agencies affected or claimed to be affected by the change.

b. If local city or special district boundaries change through annexation, exclusion the Board may authorize a change to the ASA boundary.

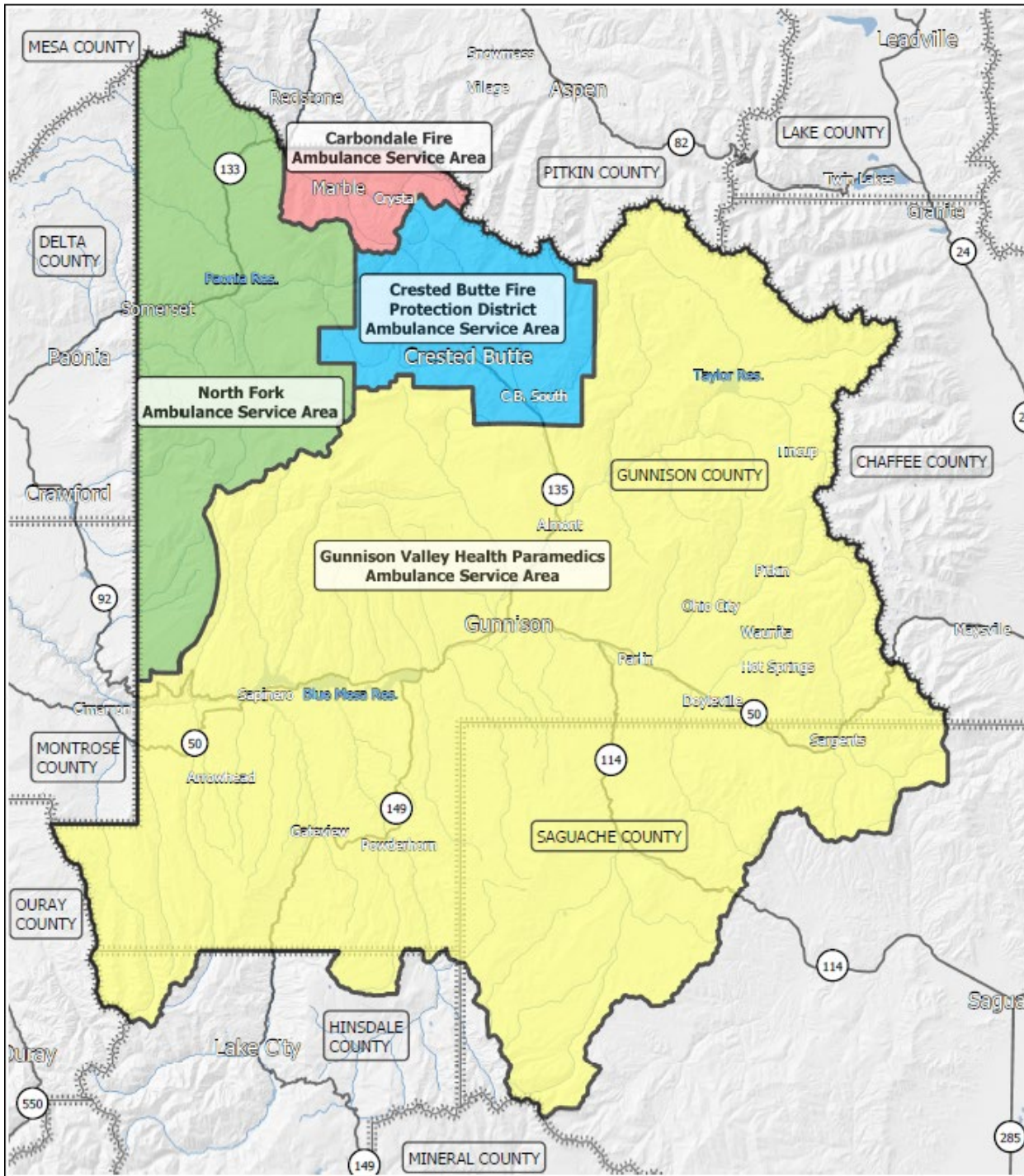
c. The Board shall consider impacts on other service providers and on the public prior to making boundary changes.

d. An Ambulance Service Provider serving an ASA may request a boundary change from the Board if serving the ASA within the existing boundary creates an economic or operational hardship on the provider.

e. The Board may temporarily or permanently reassign an ASA if the designated provider discontinues providing ambulance service or is no longer Licensed.

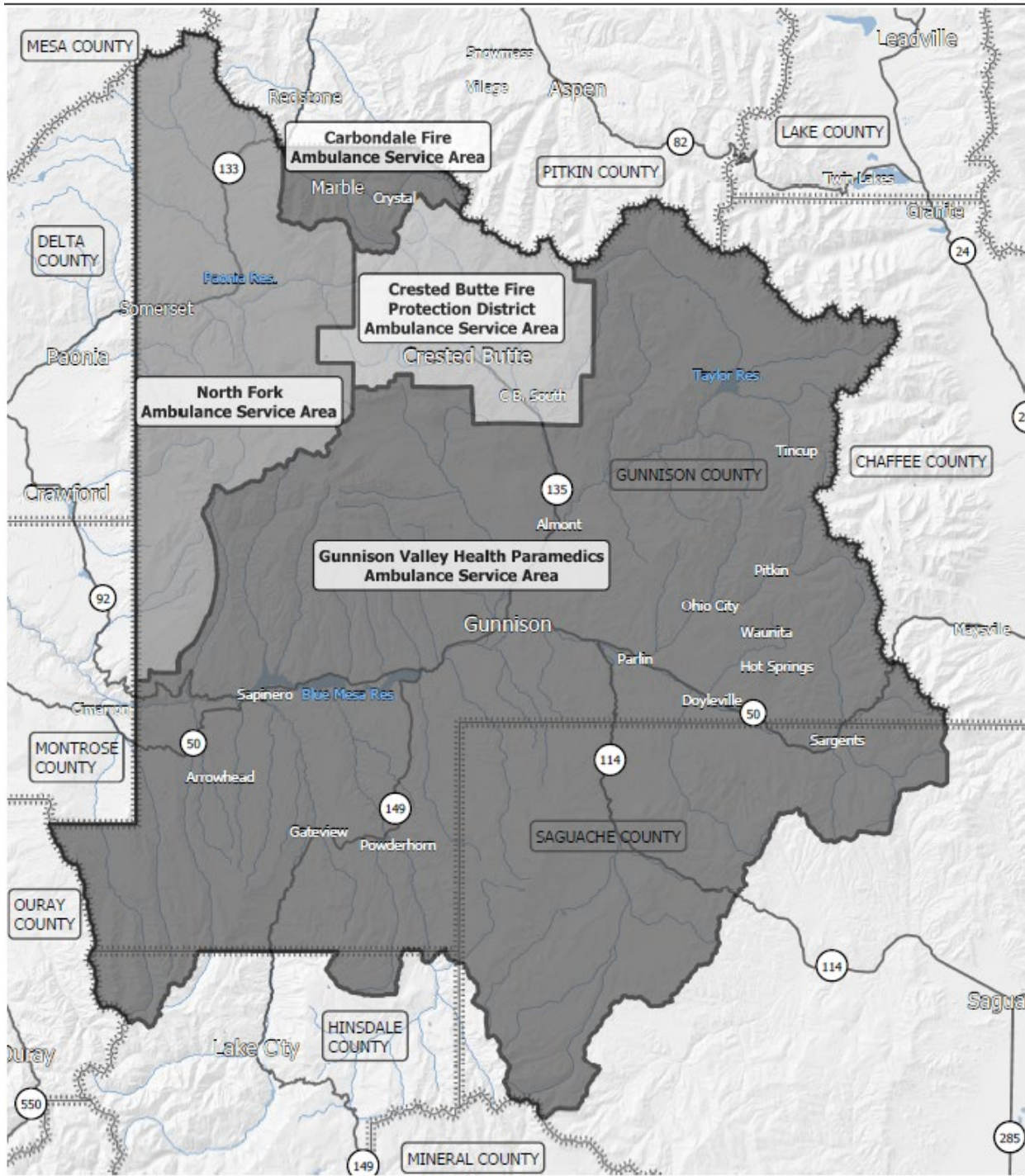
IV – Ambulance Service Area Maps

Gunnison County Ambulance Service Area



12/12/24

Gunnison County Ambulance Service Area



GUNNISON COUNTY GIS 12/12/24

PROPOSAL

FIRE FACILITIES INC.

314 WILBURN ROAD
SUN PRAIRIE, WI 53590-9401



"ASK BEFORE YOU BUY" - THE ONLY MAJOR STEEL FIRE TRAINING TOWER MANUFACTURED IN THE UNITED STATES



To:	From:	Date:
Crested Butte FD Crested Butte, CO	Steven Harris Regional Manager 303-726-6013	January 06, 2025 1-800-929-3726 or (608) 327-4100 1-866-639-7012 or (608) 834-1843 sharris@firefacilities.com
Proposal # 5808		

Remarks:

This proposal is regarding the price requested for Crested Butte, CO.
The total estimated weight for these materials is 80,487.57 lbs.
The total price for this fire tower or parts, F.O.B. destination is \$443,982.00, as described below: * See tax note below
Freight: \$22,724.00
Systech Prop: \$268,727.00 (30% Down Payment Due Upon Contract Execution)
Freight + Material Price: \$735,433.00

- Custom Painted Waco Model FF-3 (Deputy Chief)
- Galv. Stairs And Railings Meet NFPA 1402/Building Code Requirements
- 10' Tall Fire Escape With (1) 2870 Prehung Door
- (1) Ships Ladder(s)
- (4) Forged Swivel Rappelling Anchors (Rated for 10,000 lb Ultimate Load And 1,000 lb Working Load)
- (1) 2'-6" x 4'-6" Bilco Roof Hatch(es)
- (1) 8' x 7' Roll-Up Door(s)
- (1) Brass Staircase Fire Dept. Conn. (NST Thread) With Galv. 4" Dia. Riser (Approx. 24 ft. high)
- (1) Sprinkler system(s), 2-head
- (1) Fan/Belt Driven Sidewall Exhauster (Standard - One speed, Single phase 240 Volt 60 Hz)
- Artificial Smoke Distr. System, 6 outlets (Includes two cabinets, 115 V 60 Hz blower, gate valves, and 3" dia. schedule 40 pvc pipe)
- (10) Movable/Sliding Galv. Partition Panels (3'-7" Wide) For Main System
- (2) 10'-6" Long Ladder Hook Bar(s)
- (1) 3'-0" x 3'-0" Bilco Floor Door(s)
- 17' x 6' x 4.5' Wide Halfway Burn Room With (2) Doors
- Foundation Design Included (Soils Report By Others)
- Roof Curbs Include a 16 Ga. Galv. Removable Cover With Handles, Hold Down Latches, and Connection Chain
- (1) BT1 Ram-Pry Combination Breaching Door(s) - Includes (100) 600 psi Breaching Pins And (25) Wood Inserts

Per Drawings REVISED January 6, 2025

Waco: Burn Room Insulation System (The Industry's Best Includes A 15 Year Limited Warranty With Over 700 Installations Nationwide) This burn room insulation system exceeds all other systems and products that have been available to date. The system provides the highest insulation values on the market, it all but eliminates burn room maintenance by providing a durable, corrugated stainless steel protective face. It will withstand and provide continued protection at higher temperatures than any other product.

Payment is due in full, 30 days from ship date. Prices quoted in U.S. Dollars. Prices include the design, materials, fabrication, and freight only - foundation and erection labor prices only if shown. Applicable taxes may need to be added based on location. Prices effective 60 days from date of this proposal.

301.67.0225
1 of 1



SALE CONTRACT - STRUCTURE

This Agreement is entered into on **01/09/2025**, at Sun Prairie, Wisconsin, by and between Fire Facilities Inc., a Wisconsin corporation, with its principal place of business at 314 Wilburn Road, Sun Prairie, Wisconsin, 53590 (hereinafter "Seller") and (name of business) **Crested Butte Fire Protection District**, with its principal place of business at **306 Maroon Ave. P.O. Box 1009, Crested Butte, CO, 81224** (hereinafter "Buyer").

In consideration of the mutual promises, covenants and conditions hereinafter contained, the parties hereto agree as follows: The terms of payment for the purchase price of the materials portion are paid in full Net 30 days from date of shipment. Seller reserves the right to restrict the terms of payment or to require payment prior to time of shipment if, in the Seller's opinion, Buyer's financial conditions or other circumstances do not warrant shipment on the terms specified in the previous sentence.

1. **Increase in Price.** (a) All prices are delivered prices based upon freight rates in effect on the date of this Agreement, and, in the event the Buyer delays the shipment from the agreed upon ship date, any increase or decrease in freight rates at time of shipment shall be adjusted between the parties. The Purchase Price shall be increased or decreased to the extent of the actual difference in the cost of transportation. (b) In the event the Buyer delays the shipment from the agreed upon ship date and there is an increase in the price of steel prior to the date on which the materials described in Section 26 are fabricated, the Purchase Price shall be increased to the extent of the actual difference in Seller's cost of steel. Notwithstanding the foregoing sentences, the Purchase Price specified in Section 25 is a firm price for a period not to exceed 30 days past the agreed upon date of shipment.
2. **Delivery.** Production and delivery of the materials specified in this Sales Contract will be scheduled on Buyer confirmation (documented per Section 14 below) that their building site will be adequately prepared, including installation of a cured foundation, and that the building package erector will be available to begin erecting the building package. Seller shall not be responsible for damage to materials due to delays in erecting the materials package. Seller shall not be liable for any failure to deliver, if failure has been occasioned by fire, embargo, strike, differences with workers, failure to secure materials from the usual source of supply, or any other circumstances beyond Seller's control which shall prevent Seller from making the delivery contemplated hereby in the normal and usual course of its business. Seller is not, however, thereby relieved from making shipment or Buyer from accepting delivery at the price specified by this Agreement when the causes interfering with delivery shall have been removed.
3. **Taxes.** Except as otherwise provided in this Agreement, the Purchase Price includes all applicable federal, state, and local taxes in effect on the effective date of this Agreement. In the case of new taxes or increased rates or the repeal of taxes or the reduction of rates, from the time of order the Purchase Price shall be adjusted accordingly at the time of shipment.
4. **Exclusions from Agreement.** Buyer acknowledges and agrees that this Agreement is solely for the sale and purchase of the materials described in Section 26 and that this Agreement and the Purchase Price do not include the following:
 - a. Electrical design and engineering responsibilities;
 - b. Erection or installation of the materials being purchased by Buyer pursuant hereto;
 - c. Slabs, foundations, or any site work necessary to prepare Buyer's site for erection of the materials being purchased pursuant hereto;
 - d. Anchors or other materials required to secure the completed structure to the foundation;
 - e. Material or design changes required if the soils conditions are found to be worse than Site Class D;
 - f. Any certificates, permits or approvals required by applicable law
 - g. Inspections or special inspections/observations required during or after construction.
 - h. Any required site engineering responsibilities. Fire Facilities does not assume design professional in responsible charge duties.

Initials _____ Date _____

5. Financial Responsibility. Prior to Seller's acceptance of this Agreement, Buyer shall submit to Seller a copy of Buyer's credit application showing proof of financial responsibility acceptable to Seller or a Municipal or State purchase order.
6. Seller's Lien Rights. Buyer hereby acknowledges and agrees that Seller, and others furnishing labor or materials related to this Agreement, will, pursuant to proper notice, take any and all steps necessary to assert lien rights as required by applicable state law. Buyer is advised to give Buyer's lender a copy of this Agreement and all notices received pursuant to this Section 6.
7. Collection Costs. If the Seller files a lien or Buyer defaults in payment hereunder, Buyer shall reimburse Seller in addition to any other sums due hereunder, the costs of Seller's attorneys, including their staff, costs and necessary disbursements involved in any proceeding to enforce Seller's rights under this Agreement, together with interest at 12% per annum, or the highest legal rate if less than 12% per annum, regardless of any claims of offset by Buyer.
8. Supplementary Information. Any specifications, drawings, notes, instructions, engineering notices, or technical data referred to in this Agreement (including any such material attached to this Agreement) shall be deemed to be incorporated herein by reference as if fully set forth. Seller shall at all times have title to all drawings and specifications furnished by it.
9. Modification to Drawings/Specifications. By execution of this Agreement, Buyer hereby accepts and approves the plans and specifications described in Section 26 together with any supplementary materials contemplated by Section 8 above. Any modification to the drawings or specifications described in this Agreement and in Section 8 above, shall be confirmed in writing and signed by both parties. Any such modification shall specify any additional costs involved and said costs shall be borne by Buyer. Seller shall have no responsibility for additions, alterations, or deletions to the approved plans supplied by Seller to Buyer. Any such additions, alterations or deletions to the approved plans provided by Seller shall void any limited warranties otherwise provided in this Agreement.
10. Limited Warranty. Seller warrants and represents that all materials described herein shall be free of defects in material and workmanship for a period of one year from the date of shipment, reasonable wear and tear excepted. The Westec Insulation System is covered by a fifteen (15) year limited warranty. **THESE WARRANTIES ARE EXPRESSLY MADE IN LIEU OF ANY AND ALL WARRANTIES EXPRESS AND IMPLIED INCLUDING THE WARRANTIES OF MERCHANTABILITY AND FITNESS. THERE ARE NO ORAL AGREEMENTS OR WARRANTIES COLLATERAL TO OR AFFECTING THIS AGREEMENT MADE BY SELLER OR RELIED UPON BY BUYER.**
11. Remedy Limitations. Buyer's exclusive remedy in the event that any of the materials do not conform to the Limited Warranty set forth in Section 10 above shall be the repair or replacement of any nonconforming materials. Buyer expressly waives its rights to any special, consequential or incidental damages.
12. Cancellation, Rescheduling and Storage Charge. Upon Seller's receipt of the required credit approval, activating production of the materials covered by this Agreement and the requirements of Section 2 above, a firm production schedule will be established. Buyer caused shipment delays beyond the confirmed shipping date will require payment of the materials portion of the contract price on the original shipping date and payment of trailer demurrage and other storage costs incurred by the Seller due to the delay. Cancellation of this Agreement in whole or in part after the production schedule has been established shall subject Buyer to Seller's actual cancellation expense and restocking charge.
13. Risk of Loss. The risk of loss to the materials described herein shall pass to Buyer when Buyer's agent, in any manner, assumes control of any shipment of materials designated by Seller as supplied under this Agreement, which date shall normally be the date the materials are loaded on a common carrier at Seller's designated manufacturing facility in Sun Prairie, Wisconsin. Buyer shall obtain and pay for all costs for insurance from the time that risk of loss passes to it as provided in this Section 13.

Initials _____ Date _____

14. Delivery Schedule. The shipping date shall be arranged between the parties pursuant to a Shipping Schedule Notification to be provided by the Seller. Said Notification must be acknowledged and accepted in writing by Buyer in order for Buyer's goods to be placed in the Seller's manufacturing production schedule.
15. Inspection Upon Delivery. Buyer or Buyer's designated representative shall assume full responsibility for immediate inspection of each delivery. Shortages and damaged materials claims must be reported to the Seller within forty-eight (48) hours of delivery. Liability for replacement costs reported later than specified is hereby accepted by the Buyer. A manifest (listing all materials) is provided with each shipment to assist the Buyer in the inspection.
16. Assignment. This Agreement is not assignable by Buyer and Buyer's duties hereunder are not delegable without Seller's written consent.
17. Waiver. No waiver by either party of any default under this Agreement shall be deemed a waiver of any subsequent default.
18. Notices. Any notices required to be given under this Agreement or by any applicable provision of the Uniform Commercial Code of the State of Wisconsin, or other law, shall be given to Seller at its principal place of business at 314 Wilburn Road, Sun Prairie, Wisconsin 53590, and to Buyer at address checked in section 27.
19. Entire Agreement.
 - a. All terms and conditions of this Agreement are specified herein, and include the terms and conditions contained in all attached schedules, specifications and drawings. This Agreement contains the entire agreement between the parties with respect to this subject matter hereof, and supercedes all prior communications, representations, or agreements between the parties, whether verbal or written, including any printed terms and conditions which may appear on Buyer's or Seller's purchase orders, invoices, or other forms to the extent such terms are different or inconsistent herewith. The rights of the parties shall be governed exclusively by the provisions, terms and conditions hereof.
 - b. The validity, illegality or unenforceability of any one or more provisions of this Agreement shall in no way affect or impair the validity, legality or enforceability of the remaining provisions hereof which shall remain in full force and effect.
20. Applicable Law. This Agreement shall be governed by, and construed and enforced in accordance with, the laws of the State of Wisconsin, without regard to conflicts of laws principles.
21. Acceptance. This Agreement shall not be binding until signed by Seller at its offices in Sun Prairie, Wisconsin. This Agreement is voidable, in Seller's sole discretion, if not accepted by Buyer within thirty (30) days of the date of issuance set forth on page one of this Agreement.
22. Authority. The person signing this Agreement on behalf of Buyer warrants and represents that he/she is the duly authorized agent of Buyer, entitled to sign this Agreement and to make same binding on Buyer. If so requested by Seller, Buyer shall promptly submit to Seller a certified copy of any documentation deemed by Buyer to demonstrate the authority of Buyer's agent or representative to affix his/her signature to this Agreement.
23. Cumulative Remedies. All of Seller's rights hereunder are separate and cumulative and no one of them, whether or not exercised, shall be deemed to be an exclusion of any of the other rights and shall not limit or prejudice any other legal or equitable right which Seller may have.
24. Consent to Jurisdiction and Venue. Seller and Buyer agree that any legal or equitable action for claims, debts or obligations arising out of, or to enforce the terms of, this Agreement may be brought by Seller in the Federal District Court of Wisconsin, Western Division, or in the circuit court of Dane County, Wisconsin and that either court shall have in personam jurisdiction over the parties and venue of the action shall be appropriate in each court.

Initials _____ Date _____



Sale of Goods. Seller agrees to sell and Buyer agrees to purchase the materials described below at the price provided in Section 25 hereof.

25. <u>Purchase Price.</u>	The purchase price for the materials described in Section 26 hereof is	
Materials	\$ <u>443,982.00</u>	Concrete cover required on all upper floor decks? <u>_NO_</u> (If yes denoted, concrete by others)
Symtech Props	\$ <u>267,727.00</u>	(30% Down Payment Required For Symtech Props)
Freight	\$ <u>22,724.00</u>	
Tax	\$ <u>N/A</u>	<input checked="" type="checkbox"/> Tax exempt (Tax exemption certificate must be attached)
Total	\$ <u>735,433.00</u>	Does price include Foundation Design? <u>_YES_</u>

FOB Destination (the "Purchase Price"). The stated price includes freight to Crested Butte, Colorado, the delivery site specified by Buyer herein.

26. Description of Materials Sold.

Approved design per:

Drawing No. 5608 Dated 06/26/2024 Page 1 of 4 Latest revision 01/06/2025

Drawing No. 5608 Dated 06/26/2024 Page 2 of 4 Latest revision 01/06/2025

Drawing No. 5608 Dated 06/26/2024 Page 3 of 4 Latest revision 01/06/2025

Drawing No. 5608 Dated 06/26/2024 Page 4 of 4 Latest revision 01/06/2025

Specification for Model FF-3 Dated 01/06/2025

Proposal Number 5608 Dated 01/06/2025

27. The following information must be furnished by the Buyer prior to finalizing this contract:

Complete billing address:

Complete shipping address:

Contact: _____

Contact: _____

Phone Number: _____

Phone Number: _____

E-mail: _____

E-mail: _____

Check here if this address is to be used for notification

Check here if this address is to be used for notification

Building color: Slate Gray (see FFI Color Options)

Window and door trim color: Garnet (see FFI Color Options)

Exterior doors, other than burn rooms: **Please check one color** Bronze X White _____

Note: Burn room doors and all shutters are Galvanized Steel.

Requested shipping date: _____

IN WITNESS WHEREOF, the parties hereto have executed this Agreement effective as of the day and year set forth on page one.

[BUYER]

By:

Date signed by Buyer:

Please Print: _____

Title: _____

Duly Authorized Representative of Buyer

FIRE FACILITIES, INC.

By:

Date signed by Seller:

Please Print: _____

Title: _____

Duly Authorized Representative of Seller



January 10, 2025

Robert Weisbaum, Fire Chief
Crested Butte Fire Protection District
306 Maroon
Crested Butte, CO 81224
Via email: rweisbaum@cbfpd.org

**SUBJECT: PROPOSAL FOR STRUCTURAL FIRE SIMULATORS
FOR CRESTED BUTTE FIRE PROTECTION DISTRICT, CO**

Dear Chief Weisbaum:

Please find our proposal for our Structural Fire Simulator ST system attached for installation in the planned Fire Facilities training tower at Crested Butte Fire Protection District, CO. Our proposal consists of the following:

- About Us / Symtech Advantages
- Structural Fire Simulator Price Proposal
- Terms & Conditions of Sale
- Installation Responsibility Matrix
- Fire Prop Examples

Symtech specializes in live fire simulation technologies utilizing environmentally friendly propane or natural gas. Our Live Fire Simulator Technology is fully compliant with the NFPA 1402 Standard on Facilities for Fire Training and Associated Props.

We look forward to fulfilling your fire training needs!

Sincerely,

Jonathan J. Hanson
Managing Director

Who we are...

Symtech specializes in live fire simulation technologies utilizing environmentally friendly propane and natural gas. Our Live Fire Simulator Technology is fully compliant with the NFPA 1402 Standard on Facilities for Fire Training and Associated Props. In addition to our LPG-fueled structural live fire training systems, we offer a full complement of Outdoor & Industrial Fire Simulators, Flashover Trainers, and Fire Behavior Labs. Our service team has the expertise to service both our installations, as well as competitive installations. We also provide annual NFPA 1402 inspections for Symtech or competitive equipment.



Our commitment to excellence...

Safety...



Symtech is committed to the safety of system operators and trainees alike. Our systems are fully compliant with NFPA 1402, which became a standard (*rather than a guide*) beginning in 2019. Unlike older systems, our offerings are designed from the ground up with this new Standard in mind. We utilize the highest quality components available including pilot and main burners systems, valves, and electronics.

Realism...

We are committed to delivering training realism with thermal output, flame sizes, flame variability, and smoke output that leads the fire training systems industry. Environmentally friendly propane and natural gas (*indoors only*) alleviate environmental concerns, while delivering consistent training fires at the push of a button.



Customization...





Within the parameters of the NFPA 1402 Standard, Symtech provides our customers with the customization and flexibility options they desire. This is imperative to addressing unique challenges that vary from department to department and within SOP's domestically and abroad. We pride ourselves in delivering timely custom solutions on time and under budget.

Service...

Service is an essential component in what we do as a company. It is not a profit center, but rather, it is a vital element in achieving our mission of enabling AHJ's to deliver life-saving training when it's needed most. We not only stock vital system components to ensure their availability on short notice, but we also offer turnkey service and maintenance.



Why Select Symtech Fire?

- Symtech offers the only system ***designed from the ground*** up precisely ***to the new NFPA 1402 Standard*** on Facilities for Fire Training and Associated Props. We meet every aspect of the Standard without exception.
- ***Unparalleled Design, Engineering & Project Team*** with experience from all major competitors. There is no stronger personnel team in the industry!
- Continuous family experience in fire training systems ***dating back to 1979 (over 40 years!)... longer than any other supplier!***
- All products proudly ***100% Made in the USA*** 
- ***Unparalleled Interior/Structural Fire Simulator*** features list. Next generation extension options with our ST-PRO Platform.
- ***Experts in Value Engineering.*** We consistently delivery cutting-edge solutions to maximize your training value for your set budget.
- ***World-Class Outdoor & Industrial Props.*** Competitor A has pilot proving and Wireless controls, but only single stage (vapor OR liquid fires). Competitor B has two-stage vapor and liquid fires, but no pilot proving and Wireless is an expensive option. What if one company had it all? That's Symtech.
- ***Fully Integrated Sound Systems*** for increased realism. Developed for Bentonville Fire Department and FDNY for their newest live fire training simulators. Now standard on all installations!
- ***The Most Reliable Pilot and Burner System Money Can Buy.*** Maximize fire ground efficiency with our proven, reliable ionization method for pilot proving. Eliminate waiting / cool-down periods and maintenance associated with less reliable thermocouple and ultra-violet mini-peeper proving systems.
- ***Next Gen Wireless Controls.*** With "G-shock" detection, built-in e-stop and "deadman," and wireless recharging all standard
- Symtech was ***selected as the default supplier of Gas Fired Props to Fire Facilities, Inc.*** Symtech was selected based on a combination of technical features, cost effectiveness and system reliability. Symtech now boasts the only system signed and approved in writing for installation in Fire Facilities, Inc. Training Towers. This includes agreed and documented methodologies regarding penetration openings, thermocouple tie-ins, and more. This ensures a fully integrated, seamless solution. 
- ***Low-Cost Service.*** Our service exists to maximize your value not ours! We pride ourselves in keeping service low-cost, reliable, and on-time.
- ***Major Customers and Academies are Selecting Symtech including FDNY, Dallas, Bentonville, Maine Maritime Academy, Sarasota County and many more!***

ST1753-JH-10Jan2025
Proposal for Structural Fire Simulator ST Equipment
for Crested Butte Fire Protection District, CO

Item	Description	Price
1	<p>Interchangeable Twin Bed Fire Simulator ST Burn Room Equipment Set with Smoke, 2nd Floor</p> <p><u>Main System Components</u></p> <ul style="list-style-type: none"> ▪ Durable Live Fire Simulator Burn Platform ▪ Twin Bed Interchangeable Burn Prop ▪ Stainless Steel Pilot Ignition System (using Highly Reliable Ionization Method) ▪ Designed For Maintenance (DFM) ▪ 70,000 CFM Integrated Smoke Generation System <p><u>Industrial Controls</u></p> <ul style="list-style-type: none"> ▪ Touchpanel Operator Interface ▪ PLC-Computer Controls ▪ Variable Flame Control ▪ Wireless Controls ▪ Audible Fault Alarm <p><u>Safety Systems</u></p> <ul style="list-style-type: none"> ▪ On-Site 3rd Party Inspection by an OSHA-recognized NRTL ▪ Monitored & Interlocked Fail-safe Pilot ▪ Fail-safe Valves ▪ Infrared (IR) Gas Detection System ▪ Temperature Monitoring System ▪ Integrated Ventilation / Exhaust System ▪ Full Compliance with the Latest Edition of NFPA 1402 (2019 ed.) <p><u>Logistics & Support</u></p> <ul style="list-style-type: none"> ▪ Delivery to Crested Butte, CO ▪ Installation & Commissioning ▪ 8-hour Operation & Maintenance Training Course, up to (10) Students ▪ Electronic Operation & Maintenance Manuals ▪ Technical Phone Support for the Life of the Product 	\$141,750
2	Add Hallway Rollover Fire Simulator, Adjacent to Above Burn Room/Prop	\$64,300
3	Add Set of (3) Interchangeable Fire Props for 2nd Floor (Stove, Entertainment Center, and Bookcase)	\$9,070
4	Add Set (6) Search & Rescue Speakers	\$8,050
5	Add Centralized 70,000 cfm Smoke Machine w/ e-Stop & Fan Tie-in (Distribution piping, smoke cabinet and blower by Fire Facilities)	\$11,432
6	Add Ceiling Rollover Fire Above Main Burn Room Prop	\$34,125
-	TOTAL, ALL ITEMS 1 – 6	\$268,727



Additional Options:

7	Option: Add Addt'l Fire Simulator ST Equipment Set w/ Smoke	\$126,840
8	Option: Add Fire Extension to Any Burn Prop (e.g. Overhead Stove Cabinet Extension Fire)	\$48,195

Terms & Conditions:

Prices valid through 31 March 2025. Add 5% thereafter.

Installation to be completed 180 to 240 Days from PO assuming installation prerequisites are met.

Payment Terms: 30% on Order, 60% on Shipment, 10% on Completion of Training Course. Net 10.

1-Year Industry Standard Warranty. Unlimited Technical Phone Support for the Life of the Product.

Subject to Symtech Standard Terms & Conditions.

Inclusions:

Burn Room Equipment Control Rack

Main Touchpanel Interface

Ventilation Fan incl. Control Electronics

NFPA-Compliant Safety Systems

Shipping to Crested Butte, CO

Facility Interface / Applications Engineering, Installation, Commissioning and Operator's Training Course

Exclusions:

Offloading of All Equipment from Delivery Truck at Job Site (by GC or others)

Penetrations and Gussets for Fire Training Equipment

Gas Piping/Fuel Distribution Capped and Pressure Tested

Electrical Service

Air Louvers and Ventilation Ducting (if required)

Payment/performance bond, taxes, duties, permits, local licenses and any misc. fees, if applicable.

Installation Responsibility Matrix

Structural Fire Simulator ST

Burn Room Equipment Set

Equipment Installation Prerequisites

The training tower or burn building must be complete before the live fire simulator equipment installation can commence. The actual start date of installation is contingent on the burn building or training tower being ready for installation of the live fire simulator equipment. Symtech cannot install equipment in parallel with other trade labor activities including mechanical, electrical, or thermal installation.

The following installation tasks must be completed prior to the installation of fire training equipment.

Item	Task Description
1	Propane or Natural Gas supply available at the burn building
2	Electrical power available at the burn building
3	Burn Building /Tower complete and burn room lining/insulation installed

Responsibility Matrix

Item	Equipment Description	Symtech	GC/Erector or Owner
	Structural Fire Simulator Equipment Set		
1	Manufacturer, ship, install and test the selected live fire trainers	X	
2	Smoke Generation System (1 per burn room equipment set)	X	
3	Wireless Controls (1 per burn room equipment set)	X	
4	All NFPA 1402 Required System Safety Devices & Systems Including: <ul style="list-style-type: none"> ▪ Gas Detection System (IR) ▪ Temperature Monitoring ▪ Ventilation Fans and Control Electronics ▪ Monitored & Interlocked Pilots ▪ PLC Computer Controls 	X	
	Propane		
5	Provide and install gas piping (with manual shutoff valves) to Fire Prop equipment location(s) as per Symtech facility interface drawings.		X
6	Connections from Fire Prop equipment room location (s) to fire simulator equipment.	X	
	Electrical		
7	Provide electrical service panel at the burn building or tower, as well as any Outdoor-Industrial training area if applicable. The service panel should be sized based on the fire simulator equipment specification. Available power must be confirmed with Symtech fire prior to manufacturing. Typical power requirements, 208VAC 3ph, 60Hz, 30A per burn room.		X
8	12" x 12" x 6" High and low voltage pull boxes connected together at Fire Prop main control panel, Fire Prop equipment location (s) and gas supervisor station as per Symtech facility interface drawings.		X
9	Electrical distribution from the service panel to each electrical cabinet area as per Symtech facility interface drawings.		X
	Burn Building/Tower & Exterior Training Areas		
10	Ventilation ducting and louvers in burn rooms (if required)		X

11	Building penetrations for fire prop training equipment		X
12	Concrete or steel protective barriers as required		X
13	Concrete Pads/Trenching		X
	Logistics		
14	Shipping of fire training equipment to site	X	
15	Offloading of fire trainer equipment from delivery truck		X
16	Provide an initial ten (10) gallons of smoke fluid	X	
17	Provide operator and maintenance manual to the owner	X	
18	Provide an operation and maintenance training course for up to ten students designated by the owner.	X	
19	Warrant the system to be free from defects in material and workmanship for a period of one (1) year after installation.	X	
20	Provide suitable firefighting water for testing purposes		X
21	Obtain any required permits and inspections		X

Fire Simulator ST Gas Simulators



Interchangeable Mockup Platform incl. Bed, Clothes Dryer, and Boiler/Water Heater Props



Double Bed Prop ST



Interior Stove Prop ST-PRO (Optional Overhead Cabinet Extension)



Interior Stove Prop ST



Ceiling Rollover Prop



Double Bed Prop ST



Ceiling Rollover Fire Simulator ST



Interior Stove Prop ST-PRO (Optional Overhead Cabinet Extension)



Interior Stove Prop ST-PRO (Optional Overhead Cabinet Extension)



Industrial Storage Rack Fire Simulator ST



Interior Garage Car/Vehicle Fire Simulator ST





Marine Engine Prop



Overhead Split Flange Prop



Kitchen/Galley Prop w/ Fryolator Fire Extension





Interchangeable Platform w/ Boiler/Water Heater Prop



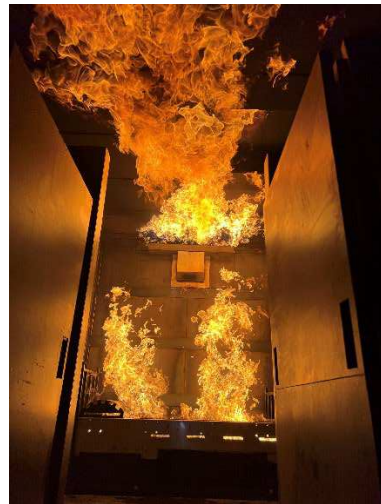
Interchangeable Platform w/ Clothes Dryer Prop



Interchangeable Platform w/ Twin Bed Prop



Interchangeable Platform w/ Sofa Prop



Burn Room Rollover Simulator ST



Main Control Panel / Hardware w/ 15" Touchpanel



Local Wireless Controls w/ Wireless Re-charging



Dedicated 70,000 cfm Burn Room Smoke Machine (1 Per Burn Room)



Varied Smoke Observation Levels & Control





Centralized 70,000 cfm Smoke System w/ Blower and PVC Distribution



RESOLUTION NO. 2025 – 1 – 2

**A RESOLUTION APPOINTING A DESIGNATED ELECTION OFFICIAL AND
AUTHORIZING THE DESIGNATED ELECTION OFFICIAL TO CANCEL ELECTION
FOR THE REGULAR ELECTION TO BE HELD MAY 6, 2025**

WHEREAS, a regular special district biennial election for Board of Director candidates of the Crested Butte Fire Protection District (“District”) shall be conducted as a polling place election on May 6, 2025 in accordance with Local Government Election Code, Title 1, Article 13.5, C.R.S., and all laws amendatory thereof and supplemental thereto; and

WHEREAS, pursuant to §1-1-111(2), C.R.S., the Board of Directors of the District is authorized to designate an election official to exercise the statutory authority of the Board in conducting an election pursuant to Local Government Election Code, Title 1, Article 13.5, C.R.S., and all laws amendatory thereof and supplemental thereto; and

WHEREAS, pursuant to § 1-5-208, C.R.S., the Board can authorize the Designated Election Official to cancel the election upon certain conditions.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS FOR THE CRESTED BUTTE FIRE PROTECTION DISTRICT THAT:

- (1) The Board hereby names Sean Caffrey as Designated Election Official for the regular biennial special district election scheduled for May 6, 2025; and
- (2) The Board hereby authorizes and directs the Designated Election Official to cancel said election and declare the candidates elected if at the close of business on the sixty-third day before the election there are not more candidates for director than offices to be filled, including candidates filing affidavits of intent to be write-in candidates; and
- (3) The Board further authorizes and directs the Designated Election Official to publish and post notice of the cancellation at each polling place and in the offices of the Designated Election Official, Clerk and Recorder of each county in which the District is located, and file the notice with the Division of Local Government. In such event, the Designated Election Official shall also notify the candidates that the election was canceled and that they were elected by acclamation.

ADOPTED, this 14th day of January, 2025.

CRESTED BUTTE FIRE PROTECTION DISTRICT

By: _____
Chris McCann, Chairman

ATTEST:

By: _____
W. Eric Tunkey, Secretary

EMPLOYMENT AGREEMENT

1. **PARTIES.** The Parties to this agreement are **the CRESTED BUTTE FIRE PROTECTION DISTRICT**, (“District”), and **SEAN M. CAFFREY**, (“Employee”), collectively referred to herein as “Parties.”

2. **RECITALS AND PURPOSE.** District desires to employ Employee, and Employee desires to commence employment with the District, as District’s full-time employee in the position of Chief Executive Officer (CEO). The purpose of this Employment Agreement (“Agreement”) is to set forth the terms and conditions of such employment. Accordingly, in consideration of the mutual covenants stated herein, the Parties agree as follows.

3. **TERM.**

3.1 This Agreement shall commence on ~~March 8~~ January 15, 2025 and shall continue until termination on December 31, 2026 unless sooner terminated pursuant to the terms of this Agreement. Thereafter, the Agreement shall automatically renew for successive periods of one year, subject to the terms herein, including annual appropriations by the District’s Board of Directors as required by Article X, Section 20 of the Constitution of the State of Colorado.

3.2 Although this Agreement is for employment for a period in excess of the current fiscal year, any financial commitment of the District contained herein is subject to annual appropriation by the District’s Board of Directors. The parties acknowledge that the Board has no legal obligation to fund the financial obligations under this Agreement other than for the then current fiscal year pursuant to its budget. Except for the payment of the severance, subject to the terms of Section 12.3. The Board has not irrevocably pledged any District reserves for the payment of salary or benefits herein. It is the intention of the Board to make such appropriations on an annual basis, recognizing that such an expression of intent is not legally binding on the current or future governing boards.

3.3 The Board shall annually conduct a performance evaluation~~s~~ of the CEO ~~at least 60 days~~ prior to the automatic renewal of this Agreement. The evaluation shall be the basis of performance relating to the duties and responsibilities contained herein. In addition to determining whether this Agreement should be terminated, the Board shall also determine the CEO’s salary for the subsequent fiscal year and set goals for the CEO to achieve.

4. **CHIEF EXECUTIVE.** Upon execution of this Agreement by both parties and on the commencement date stated above, Employee shall assume all duties and responsibilities as Chief Executive Officer as those duties and responsibilities are described in the attached **Exhibit A** (and which is incorporated herein by reference) and as may be assigned or delegated by the District’s Board of Directors from time to time, either orally or in writing. Such description may be amended from time to time by the Parties upon mutual agreement. Employee shall devote such time and effort as may be required to effectively and diligently discharge such duties and responsibilities and shall be subject to the general supervision and direction of the District’s Board of Directors. Unless prior excused by the President of the Board of Directors, Employee shall attend all special and regular meetings of the District’s Board of Directors and shall attend (or delegate such responsibility to attend to appropriate

subordinates) such other meetings and events as may be required by the position or agreed upon by the Parties.

5. COMPENSATION.

5.1 As compensation for all of Employee's services, and performance of said duties, District shall pay Employee an initial annual gross base salary of ~~\$1,572,760.00~~, which is the listed rate for CEO Grade 5 (payable in equal installments and at the same periodic pay dates as the District pays its other personnel), plus such benefits as provided in Paragraph 6. Annual increases in such base salary shall be at the discretion of the District's Board of Directors after an annual performance review conducted by the Parties.

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5.2 District shall make all required employer matching contributions to such retirement and deferred compensation plans, if any, in accordance with the District's current benefits policies for its employees.

5.3 Employee hereby acknowledges that the position of Chief Executive Officer is a salaried executive management position and is exempt from the provisions of state and federal laws and regulations pertaining to overtime and minimum hourly wage.

6. FRINGE BENEFITS. In addition to the annual salary as set forth in Paragraph 5, and unless expressly provided by this Agreement as a specific benefit unique to the position Employee shall receive the same fringe benefits (such as vacation, sick leave, and death, disability and life insurance, and health insurance benefits) as all other District employees as determined by the Board and the annual budget.

~~6.1 Employee shall earn 20 days (160 hours) of vacation time on the first day of January and in each year thereafter. Vacation days may accumulate and be rolled over to the subsequent year but the rolled over amount may not exceed a total of 30 days (240 hours). Any accrued, but unused, vacation will be payable upon the employee's termination for any reason, however, the payment may not exceed 30 days (240 hours) total.~~

7. REIMBURSEMENT. District shall reimburse Employee for minor expenditures incurred by Employee in furtherance of District affairs and in the performance of his duties and responsibilities in accordance with existing District policies and its budget, upon submittal or appropriate receipts.

8. OFFICIAL VEHICLE. Employee may be given the use of a District owned and maintained vehicle to be used in the conduct of District business and affairs. Employee shall not use the District vehicle for personal travel, business, or affairs except as may be permitted by District policy.

9. PROFESSIONAL MEETINGS/PUBLICATIONS. Employee shall have the opportunity to participate, in professional organizations and in meetings, seminars, programs, and conventions pertinent to and consistent with the responsibilities and duties under this Agreement and that are sponsored by special district, local, regional, state, or national firefighting, EMS or professional organizations and associations. In its encouragement of the foregoing activities, the District shall permit a reasonable amount of time for the Employee to attend such activities at District expense as may be provided in the approved budget and

coordinated in advance. District may budget and pay for those professional dues and subscriptions that are agreed upon by the Parties and related to District affairs and/or Employee's job performance. Employee may annually take 10 days of Professional Leave.

10. OUTSIDE EMPLOYMENT. To avoid conflicts of interest (either actual or perceived) and the appearance of impropriety, and to allow Employee to devote his full efforts to the position, Employee shall not be employed by any other entity or person during District regular work hours.

11. DISABILITY.

11.1 In the event that any off-duty or non-duty related sickness, illness or injury renders Employee disabled (which is defined to mean the inability to attend to and perform the duties and responsibilities of the position as solely determined by the vote of the District's Board of Directors after consideration of a medical evaluation by an independent physician), this Agreement shall terminate immediately upon such determination; provided, however, that the Employee shall continue to be paid for a period of 10 days commencing after the exhaustion of all accrued sick and vacation leave that is taken after the date of such determination of disability, provided that this Agreement has not been terminated pursuant to Paragraphs 3 or 12 herein. The District may fund this obligation by purchasing a disability insurance policy on the Employee.

11.2 In the event of an on-duty or duty related sickness, illness or injury which renders Employee disabled (which is defined to mean the inability to attend to and perform the duties and responsibilities of the position as solely determined by the vote of the District's Board of Directors), Employee shall be subject to the District's procedures regarding paid injury leave and applicable workers' compensation provisions.

12. TERMINATION AND SEVERANCE PAY. The employment of the Chief Executive Officer shall be deemed to be at-will, subject to the terms of this agreement. Notwithstanding the provisions of Paragraph 3, this Agreement may be terminated by:

12.1 Mutual agreement by the Parties.

12.2 Disability as determined by the District's Board of Directors in accordance with Paragraph 11.

12.3 Unilateral termination by the District. The District may unilaterally terminate the employment of the Employee upon payment to the Employee of severance pay equal to 6 months gross base salary, or the remaining salary amount due under the terms of this Agreement, whichever amount is greater, plus the value of any accrued but unused vacation time.

12.4 Death of Employee.

12.5 Unilateral termination by the Employee. The Employee may unilaterally terminate his employment with the District with 30 days advance written notice. The

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District may elect to allow Employee to depart from employment prior to completion of such time period. If the Employee voluntarily resigns at any time, then no severance pay shall be paid or credited to the Employee as provided elsewhere in this agreement.

12.6 Discharge for good cause relating to the Employee's duties. The term "cause" shall include failure to comply with the terms and conditions of this Agreement, malfeasance, misfeasance, or nonfeasance, and other good and just cause as determined by the District's Board of Directors in its sole discretion. In the event Employee is accused of wrongdoing, Employee may request a hearing before the District's Board of Directors on the issue of cause. If the Employee is terminated for cause, then no severance pay shall be paid or credited to the Employee as provided elsewhere in this agreement.

12.7 Non-appropriation of salary or benefits for the following fiscal year will be considered as a unilateral termination by the District and is subject to the provisions of Paragraph 12.3 herein.

13. DISTRICT PROPERTY. Upon the termination of the employment relationship and this Agreement, Employee shall return to the District all District records and personal property, including, but not limited to, files, keys, documents, records, computer equipment, data storage devices, radios, pagers, cell phones, uniform items, protective equipment and similar items which are in his possession or control and which were provided to him by the District.

14. ADMINISTRATIVE LEAVE. The District's Board of Directors may, at its sole discretion, place Employee upon paid administrative leave pending any investigation of any alleged wrongdoing. During such leave, Employee shall be relieved of all major duties. Before any such suspension, the Employee shall be notified in writing by the Board President, or his or her designee, of the proposed reasons for placing him on leave.

15. PROFESSIONAL LIABILITY.

15.1 Hold Harmless. The District agrees that, to the extent it can legally do so, it shall defend, hold harmless and indemnify Employee from any and all demands, claims, suits, actions, and legal proceedings at law or in equity (specifically excluding, however, any demand, claims, suits, actions, or legal proceedings brought against Employee by, or on behalf of, the District, or any criminal proceedings brought against Employee), in his individual capacity or in his official capacity as an authorized agent and an employee of the District; provided, however, that the incident giving rise to the claim arose while Employee was acting during the performance of his duties and within the scope of his employment and not acting willfully or wantonly to cause such harm.

15.2 Provision of a Defense. The obligations of the District pursuant to this paragraph shall be conditioned on prompt notification to the District by Employee of any threatened or reasonably contemplated claim; cooperation by Employee with the District and its legal counsel in defending the claim; and Employee not compromising, settling, negotiating or otherwise similarly dealing with the claim without the express prior consent of the Board.

15.3 Reimbursement. In the event the District has provided a defense pursuant to this paragraph, and a court or other decision-making body having jurisdiction over the

matter determines that the act or omission of Employee that has resulted in liability did not occur during the performance of his duties hereunder or within the scope of his employment or that the act or omission was willful or wanton, Employee shall reimburse the District for all costs of such defense and any final judgment paid on his behalf by the District.

15.4 No Individual Liability. In no event shall the District be individually or collectively liable or responsible to Employee for defending or indemnifying Employee against such demands, claims, suits, actions, and legal proceedings where such obligation would not otherwise exist.

16. NOTICES. Any notice required or permitted by this Agreement shall be in writing and shall be deemed to have been sufficiently given for all purposes if sent by certified mail, postage prepaid, and addressed to the other party at the last known address.

17. ALTERNATIVE DISPUTE RESOLUTION. In the event of any dispute or claim arising under or related to this Agreement, the Parties shall use their best efforts to settle such dispute or claim through good faith negotiations with each other. If such dispute or claim is not settled through negotiations within 60 days after the earliest date on which one party notifies the other party in writing of its desire to attempt to resolve such dispute or claim through negotiations, then the Parties agree to attempt in good faith to settle such dispute or claim by mediation conducted under the auspices of the Judicial Arbiter Group (JAG) of Denver, Colorado or, if JAG is no longer in existence, or if the Parties agree otherwise, then under the auspices of a recognized established mediation service within the State of Colorado. Such mediation shall be conducted within 90 days following either party's written request therefore and at a location selected by mutual agreement within Crested Butte or if no agreement, then at the District's headquarters. If such dispute or claim is not settled through mediation, then either party may initiate a civil action in the District Court for Gunnison County.

18. INTEGRATION AND AMENDMENT. This Agreement represents the entire agreement between the Parties and there are no oral or collateral agreements or understandings. This Agreement may be amended only by an instrument in writing signed by the Parties including all exhibits. If any provision of this Agreement is held invalid or unenforceable, no other provision shall be affected by such holding, and all of the remaining provisions of this Agreement shall continue in full force and effect.

19. RESIDENCY. As a key employee, Employee must reside within an area that would allow Employee to respond to an emergency or major incident within the boundaries of the District.

20. EXHIBITS. All exhibits referred to in this Agreement are, by reference, incorporated in this Agreement for all purposes.

21. BINDING EFFECT. This Agreement shall inure to the benefit of, and be binding upon, the parties, and their respective legal representatives.

22. COLORADO LAW. This Agreement shall be governed by the laws of the State of Colorado and shall be construed in accordance therewith, regardless of the Employee's current or future legal residency in another state.

DATED: January 14, 2025~~19~~.

CRESTED BUTTE FIRE PROTECTION DISTRICT

By CHRIS McCANN, Chairman~~President~~

ATTEST:

Secretary

SEAN M. CAFFREY
Employee

ATTEST:

W. ERIC TUNKEY, Secretary

**EXHIBIT A
TO
EMPLOYMENT AGREEMENT
POSITION DESCRIPTION

CHIEF EXECUTIVE OFFICER**

NATURE AND SCOPE

The Chief Executive Officer is responsible to the District Board of Directors through the ~~President-Chairman~~ of the Board, for effective and efficient operation of the District. He performs the management functions of planning, organizing, leading and controlling the ~~Department-District~~ to assure superior fire and emergency medical services to the visitors to and residents and citizens of the District.

The geographic nature of the District requires special attention to adequate facilities, equipment and personnel to ensure coverage of the District at all times through appropriate staffing of personnel.

RESPONSIBILITIES AND AUTHORITIES

Colorado statutes vest in the District Board of Directors ultimate authority over and responsibility for effective delivery of fire protection and related services. It is the position of the Board of Directors that these responsibilities and authorities can best be carried out through effective delegation, with certain activities being reserved by the Board unless these reserved activities are delegated with specific conditions by action of the Board. The following are general guidelines established by the Board.

BOARD OF DIRECTORS

The Chief Executive Officer, as appropriate, recommends and provides support to the Board in matters related to the following activities reserved to the Board:

1. Entering into or responding to litigation.
2. Entering into contracts and agreements.
3. Incurring indebtedness.
4. Acquiring, disposing of and encumbering real and personal property.
5. Levying and collecting taxes.
6. Adopting a budget.
7. Including and excluding property into or from the District.
8. Conducting elections.
9. Making investments.
10. Establishing policies governing the District.
11. Establishing long range objectives and strategies for the District.
12. Providing appropriate and adequate funding over time.

The Board of Directors recognizes the need for an established and cohesive chain of command and agrees to respect that chain of command. Any employee who may attempt to circumvent the established chain of command by bringing issues to individual Board members

for action or resolution will be directed to process such issues through the established chain of command. If, however, any employee has followed the established chain of command, but believes the Board should be apprised of or briefed on any issue(s), the employee may request a meeting with the entire Board of Directors by requesting the Board ~~President-Chairman~~ to arrange such a lawfully noticed meeting. Additionally, individual Board members shall refrain from issuing orders or directives to employees or volunteers.

CHIEF EXECUTIVE OFFICER

The Chief Executive Officer is delegated, and engages in, the following activities drawing on appropriate personnel and other resources at his disposal:

1. Managing and supervising all District administrative operations on a daily basis.
2. Supervising all District personnel; including the authority to hire, promote, demote, suspend, and/or terminate ~~with the approval of the Board of Directors to recommend the hiring and termination of~~ all District employees, including managerial personnel except that key managerial personnel designated as chief officers or command staff shall not be hired or terminated without consultation with the Board of Directors.
3. Maintaining effective communications with all District personnel.
4. Maintaining effective communications with the District Board of Directors, including regular reports to the Board.
5. Maintaining good working relationships with various emergency service organizations, at the operational and administrative level, and recommending contracts and agreements beneficial to the District.
6. Establishing effective procedures for implementation of Board policy.
7. Forecasting District service requirements and the financial objectives for the District and specific plans to meet those objectives, including budget preparation for Board adoption, and implementation of the adopted budget.
8. Supervising and developing personnel reports, including establishing position description and conducting performance evaluations, with attention to the concept of decision making at the lowest level possible.
9. Maintaining an ongoing familiarity with Title 32, Special District Act, C.R.S. and other applicable codes and standards assuring consistency with state and local statutes and ordinances and maintaining awareness of their adoption and enforcement.
10. Maintaining effective programs to recruit and retain District employees.
11. Advise the Board of necessary improvements in technology.

DELEGATED ACTIVITIES

The Chief Executive Officer may delegate the following activities while providing guidance and support as appropriate.

1. Through delegation to other District staff or consultants, provides the systems necessary to perform District administrative functions, including but not limited to:
 - a. Financial management and reporting.
 - b. Equipment inventory and purchasing systems.
 - c. Personnel policies.
 - d. Training.
 - e. Public information and education.
 - f. Operational reports.

2. Through delegation to the appointed District officers and staff and through them to other District personnel, provides for the systems necessary to assure efficient and cost effective operations in the District delivery of emergency and transport services, including, but not limited to:
 - a. Operating procedures consistent with District procedures, including SOPs and guidelines.
 - b. Incident pre-planning.
 - d. Mutual aid.
 - e. Apparatus, equipment and personnel readiness.
 - f. Ensuring adequate training for all personnel.

