

CRESTED BUTTE FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS REGULAR MEETING
Station 2
751 Gothic Road, Mt. Crested Butte, CO 81225
Tuesday April 11, 2023 5:15 PM

- 5:15 CALL REGULAR MEETING TO ORDER
1. Introduction of Guests
 - a. John Chmil – Lyons, Gaddis & Kahn PC
 2. Review / Changes to Agenda
- 5:20 CONSENT AGENDA
1. Approval of minutes March 14, 2023 regular meeting
 2. Approval of monthly financial reports
- 5:25 EMS & FIRE CHIEF REPORT
1. Operations and Staffing Report
 - a. Hiring Update
 - b. Quint Specification Committee
- 5:40 PUBLIC COMMENT
- 5:50 OLD / UNFINISHED BUSINESS
1. 2023 Election Update
 2. Emergency Service Campus Update – Caffrey
 - a. Alternate Floorplan Discussion
 - b. Entitlement & Design Updates
 3. Member Housing Updates – Caffrey
 - a. Larkspur Lots
 - b. Prospect / Deer Creek Circle Lot
 - c. Other Potential Options
- 6:00 CHIEF EXECUTIVE OFFICER REPORT / NEW BUSINESS
1. Fire Prevention Report
 2. Board Strategic Planning Retreat – Fall Dates
 3. Town of Crested Butte Water & Sewer Negotiations
- 6:15 UNSCHEDULED BUSINESS AND BOARD MEMBER COMMENTS
- 6:20 EXECUTIVE SESSION
1. Pursuant to Section 24-6-402(4)(e), C.R.S., Determining positions relative to matters that may be subject to negotiations; developing strategy for negotiations; and instructing negotiators. (if needed)
- 6:45 ADJOURNMENT

Online Meeting Information
<https://zoom.us/j/9703495333?pwd=ZUINRFBCL253UzlxSGNhQ0laS29TQ>
[T09](https://zoom.us/j/9703495333?pwd=ZUINRFBCL253UzlxSGNhQ0laS29TQ) One Tap Mobile +16699009128,,9703495333# US (San Jose)
+1 312 626 6799 US (Chicago) - Meeting ID: 970 349 5333
Password: 5333

CRESTED BUTTE FIRE PROTECTION DISTRICT
MINUTES OF REGULAR MEETING
Mt. Crested Butte Fire Station 2
Tuesday, March 14, 2023
Approved _____

Attendance

Board Members Present: Chris McCann, Jack Dietrich Ken Lodovico, Tina Kempin, Eric Tunkey
Guests: Dominic Mauriello- Mauriello Planning Group; John Chmil – Lyons Gaddis; Sean McCluskey
Staff, Volunteers and Public: Sean Caffrey, Robert Weisbaum, Annie Tunkey, Ric Ems, Joe Wonnacott, Dr. Shay Krier, Jeff Sacra, Corey Tibljas, Shelly Sacra, Tara Sweitzer, Mike Reily, Taylor Reeves, Jeff Duke

Changes to Agenda

Meeting called to order at 5:15 by Board Chairman Chris McCann.
There were no changes to the agenda.

Consent Agenda

Approval of minutes February 2023 Regular Meeting
Approval of minutes March 6, 2023 Special Meeting
Approval of Monthly Financial Reports
Motion to approve the consent agenda by Lodvico, seconded by Kempin. Motion passes unanimously.

EMS & Fire Chief Report

Chief Weisbaum presented plaques in recognition of Scott Yost for 11 years of volunteer service and to Paramedic Jeff Sacra and Lieutenant Taylor Reeves for the Phoenix Award. In operational updates, Weisbaum reports that the job posting for the Engineer position is active along with one for a FF/EMT. The open position is the Engineer spot but if we are able to promote internally he will hire an EMT/Firefighter. Currently there is one internal candidate for the engineer spot and 2 applications for the EMT/FF position. The research on a Quint continues with build time estimates of 24-36 months and an approximate build cost of \$1.8 million. The command vehicle build is underway and that truck should be online in May. Finally, Engine 3 repair parts have been difficult to obtain putting that engine out of service for an additional 130 days.

Public Comments

There were no public comments.

Old Business

In old business, CEO Caffrey states that for the 2023 election there are 3 candidates for 3 open positions and the De-Brucing ballot measure. The TABOR notice is prepared to be mailed and ballots will be mailed the second week of April. Caffrey advises that if the Board would like to pull the ballot measure they can do so and cancel the election. Board member Kempin states she would like to proceed with the election. The rest of the board unanimously agrees to proceed with the election. The Larkspur update remains the same, the County is still interested in selling both lots to the CBFDP and District staff and legal are updating the deed restriction language to present to the County attorney. Finally, the emergency services campus update is brief; Dominic Mauriello is heading up the County discussions moving toward the May 18th County Commission meeting, the subdivision and traffic planning process are underway. The requested updates of the floor plan are on hold as the water and sewer discussions have been taking precedent.

New Business

CEO Caffrey provided his written report in the packet. There were no questions from the board members.

Fire Marshal Ems presented his written report. Board member Kempin asked about the old Center for the Arts and issues with the building. Fire Marshal Ems states that the alarm system is old and was flagged several years ago additionally, there are several other problems with the building as such, it is closed until repaired. Ems clarifies that the Town of Crested Butte has granted occupancy for Alpenglow.

Employee housing continues to be requested by members. With 3 members looking to move into the 1-bedroom unit at the triplex and potential hiring in 2024, Caffrey hopes to renew the master lease at the Cascadilla unit in CB South and is looking for additional housing options until additional District owned housing can come online. Board member Kempin asked about the scoring system for members in Section 17 and Caffrey briefly explained how the scoring system works. Finally, Caffrey updated the board on the potential for a DOLA Energy and Mineral Impact Grant to fund the add alternates for the SAR building on the new campus. The grant request is for \$194,000 and is supported by CBSAR, Mt. Crested Butte Police, the Gunnison County Sheriff, and the Town of Crested Butte. Caffrey asked the Board for formal support of the grant. Motion to support the DOLA Energy and Mineral Impact Grant by Lodovico, seconded by Tunkey. Motion passes unanimously.

Unscheduled Business and Board Member Comments

No unscheduled business or board member comments
The board took a recess at 5:58 for 10 minutes.

Executive Session

Motion to enter into executive session pursuant to Section 24-6-402(4)(e), C.R.S., determining positions relative to matters that may be subject to negotiations; developing strategy for negotiations; and instructing negotiators and pursuant to Section 24-6-402(4)(a), C.R.S., concerning the purchase, acquisition, lease, transfer, or sale of any real, personal or other property interest in relation to the new campus parcel along CR 317 by McCann, seconded by Tunkey. Motion passes unanimously.

The board entered executive session at 6:05 pm.

Motion to exit executive session at 7:16 pm by McCann, seconded by Lodovico. Motion passes unanimously.

Action Following Executive Session

Motion to adjourn at 7:17 pm by McCann, seconded by Lodovico. Motion passes unanimously.

Crested Butte Fire Protection District

Budget vs. Actuals: CBFPD 2023 Approved - FY23 P&L

January - December 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4000 Property Tax - General Fund	1,308,350.86	3,364,776.00	-2,056,425.14	38.88 %
4020 Specific Ownership Tax	28,696.49	130,000.00	-101,303.51	22.07 %
4040 Intergovernmental Revenue		25,000.00	-25,000.00	
4100 Ambulance/ EMS Service Fees	85,599.65	300,000.00	-214,400.35	28.53 %
4200 Plan Review Fees	54,440.00	125,000.00	-70,560.00	43.55 %
4240 Rental Income	27,750.00	69,500.00	-41,750.00	39.93 %
4300 Impact Fees	6,220.64	25,000.00	-18,779.36	24.88 %
4400 Interest Income	26,467.18	25,000.00	1,467.18	105.87 %
4500 Grant Proceeds		150,000.00	-150,000.00	
4710 Sale of Assets	6,300.00	2,000.00	4,300.00	315.00 %
4720 Vendor Refunds	13,560.00		13,560.00	
Unapplied Cash Payment Income	-3,104.00		-3,104.00	
Total Income	\$1,554,280.82	\$4,216,276.00	\$ -2,661,995.18	36.86 %
GROSS PROFIT	\$1,554,280.82	\$4,216,276.00	\$ -2,661,995.18	36.86 %
Expenses				
5010 (A) Wages - Administration	40,724.05	176,000.00	-135,275.95	23.14 %
5020 (A) Wages - Fire Prevention	69,009.00	303,208.00	-234,199.00	22.76 %
5030 (A) Part-Time / Temp Salaries		4,800.00	-4,800.00	
5060 (A) Payroll Processing Fees	1,887.20	6,000.00	-4,112.80	31.45 %
5130 (A) Medicare Tax	1,270.48	7,018.00	-5,747.52	18.10 %
5140 (A) Social Security Tax	1,281.26	6,112.00	-4,830.74	20.96 %
5150 (A) FPPA Pension - ER	7,761.02	41,338.00	-33,576.98	18.77 %
5160 (A) FAMLII Premium - ER	439.91	2,178.00	-1,738.09	20.20 %
5200 (A) Health Benefits	22,369.71	95,193.00	-72,823.29	23.50 %
5210 (A) EAP Program Fees	245.00	3,500.00	-3,255.00	7.00 %
5260 (A) Workers Compensation Insurance		45,000.00	-45,000.00	
5270 (A) Ski Pass Benefit		6,000.00	-6,000.00	
5290 (A) Health Reimbursement	34,576.88	92,700.00	-58,123.12	37.30 %
5300 (A) Advertising	1,535.96	5,000.00	-3,464.04	30.72 %
5320 (A) Accounting and Audit Fees	4,095.45	8,000.00	-3,904.55	51.19 %
5330 (E) Ambulance Billing Fees	1,420.99	18,000.00	-16,579.01	7.89 %
5340 (A) Bank Charges	436.75	2,500.00	-2,063.25	17.47 %
5341 QB Credit Card/ACH Fees	190.78		190.78	
Total 5340 (A) Bank Charges	627.53	2,500.00	-1,872.47	25.10 %
5360 (A) Board Expenses	287.04	11,000.00	-10,712.96	2.61 %
5365 (A) Board Stipends	2,000.00	7,000.00	-5,000.00	28.57 %
5370 (A) Debt Service - Lease Purchase	7,125.53	13,979.00	-6,853.47	50.97 %
5380 (A) Down Payment Assistance		1,500.00	-1,500.00	
5400 (A) Dues & Subscriptions	3,260.90	8,000.00	-4,739.10	40.76 %
5420 (A) Education & Training	2,379.63	18,000.00	-15,620.37	13.22 %
5440 (A) Elections	14,948.96	25,000.00	-10,051.04	59.80 %

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
5460 (A) Fire Prevention & Life Safety	3,894.06	15,000.00	-11,105.94	25.96 %
5500 (A) Insurance - General	35,174.00	35,000.00	174.00	100.50 %
5520 (A) IT Services & Subscriptions	13,284.11	40,000.00	-26,715.89	33.21 %
5540 (A) Legal & Professional	5,520.70	45,000.00	-39,479.30	12.27 %
5550 (A) Meals & Incentives	606.97	23,500.00	-22,893.03	2.58 %
5600 (A) Office Supplies & Equipment	4,826.14	18,000.00	-13,173.86	26.81 %
5620 (A) Postage & Shipping	118.57	3,000.00	-2,881.43	3.95 %
5640 (A) Rent	888.64	39,000.00	-38,111.36	2.28 %
5640.1 410 Cascadilla Unit A	9,600.00		9,600.00	
Total 5640 (A) Rent	10,488.64	39,000.00	-28,511.36	26.89 %
5660 (A) Repairs - Buildings	3,533.70	40,000.00	-36,466.30	8.83 %
5670 (A) - Repairs - Rental Units	650.00	5,000.00	-4,350.00	13.00 %
5700 (A) Snow Removal	9,346.67	10,000.00	-653.33	93.47 %
5720 (A) Telecom - Fixed	563.97	9,000.00	-8,436.03	6.27 %
5760 (A) Travel	5,189.97	20,000.00	-14,810.03	25.95 %
5780 (A) Treasurer's Fee - GF	39,261.62	102,001.00	-62,739.38	38.49 %
5810 (A) Utilities - Rental Units	1,100.86	3,000.00	-1,899.14	36.70 %
5820 (A) Utilities	14,875.52	45,000.00	-30,124.48	33.06 %
5850 (A) Volunteer Pension Contribution		75,000.00	-75,000.00	
5900 (A) Miscellaneous-1		2,000.00	-2,000.00	
6010 (O) Wages - Ops FT	345,637.92	1,487,218.00	-1,141,580.08	23.24 %
6020 (O) Wages - Ops PT	27,069.00	165,000.00	-137,931.00	16.41 %
6060 (O) Unscheduled Overtime	13,374.64	79,011.00	-65,636.36	16.93 %
6070 (O) Training Pay		7,500.00	-7,500.00	
6080 (O) Special Event Pay		1,500.00	-1,500.00	
6090 (O) Volunteer Stipends	3,600.00	50,000.00	-46,400.00	7.20 %
6130 (O) Medicare Tax	5,245.87	25,828.00	-20,582.13	20.31 %
6140 (O) Social Security Tax	2,039.57	13,330.00	-11,290.43	15.30 %
6150 (O) FPPA Pension - ER	40,108.15	178,411.00	-138,302.85	22.48 %
6160 (O) FAMILI Premium - ER	1,542.20	8,016.00	-6,473.80	19.24 %
6200 (O) Health Benefits	58,988.74	290,707.00	-231,718.26	20.29 %
6270 (O) Ski Pass Benefit		45,000.00	-45,000.00	
6360 (O) Dispatch Fees	48,817.00	51,000.00	-2,183.00	95.72 %
6420 (O) Education & Training	9,973.25	50,000.00	-40,026.75	19.95 %
6440 (E) EMS Supplies	9,351.23	35,000.00	-25,648.77	26.72 %
6450 (F) Firefighting Supplies	668.68	15,000.00	-14,331.32	4.46 %
6460 (O) Fuel	8,264.03	45,000.00	-36,735.97	18.36 %
6480 (O) Hazardous Waste Disposal		1,600.00	-1,600.00	
6550 (O) Meals - Training	4,081.81	16,800.00	-12,718.19	24.30 %
6580 (E) Medical Direction	3,632.20	10,000.00	-6,367.80	36.32 %
6600 (O) Protective Equipment	10,992.24	30,000.00	-19,007.76	36.64 %
6620 (O) Radio & Computer Equipment	9,014.36	20,000.00	-10,985.64	45.07 %
6640 (O) Repairs - Equipment	95.26	6,000.00	-5,904.74	1.59 %
6660 (O) Repairs - Vehicles	4,245.30	40,000.00	-35,754.70	10.61 %
6670 (O) Responder Incentives	1,476.69	10,000.00	-8,523.31	14.77 %
6675 (O) Station Supplies	2,396.15	7,500.00	-5,103.85	31.95 %
6680 (E) Service Contracts	16,853.92	12,700.00	4,153.92	132.71 %
6720 (O) Telecom - Mobile	2,937.82	14,000.00	-11,062.18	20.98 %
6730 (O) Tools & Hardware	421.82	2,000.00	-1,578.18	21.09 %

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
6750 (O) Training Equipment & Supplies	6,961.93	8,000.00	-1,038.07	87.02 %
6760 (O) Travel	4,913.49	20,000.00	-15,086.51	24.57 %
6800 (O) Uniforms	21,986.47	22,500.00	-513.53	97.72 %
6820 (O) Wellness & Physicals	177.00	10,000.00	-9,823.00	1.77 %
6900 (O) Miscellaneous		2,000.00	-2,000.00	
Total Expenses	\$1,030,548.74	\$4,217,148.00	\$ -3,186,599.26	24.44 %
NET OPERATING INCOME	\$523,732.08	\$ -872.00	\$524,604.08	-60,061.02 %
Other Expenses				
8010 Capital Expenditures		472,500.00	-472,500.00	
Total Other Expenses	\$0.00	\$472,500.00	\$ -472,500.00	0.00%
NET OTHER INCOME	\$0.00	\$ -472,500.00	\$472,500.00	0.00 %
NET INCOME	\$523,732.08	\$ -473,372.00	\$997,104.08	-110.64 %

Crested Butte Fire Protection District

Balance Sheet

As of March 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Operating Checking	160,649.78
1010 BOTW Money Market	196,886.51
1100 COLORTRUST - General Fund	2,636,464.64
1120 COLORTRUST - Debt Proceeds	0.00
1130 CSIP Operating	504,906.43
1200 Triplex Lease Purchase	0.00
Total Bank Accounts	\$3,498,907.36
Accounts Receivable	
1210 Accounts Receivable- Rent/Fees	53,271.85
1211 Mill Levy Property Tax Receivable	2,056,425.14
1250 Property Tax Receivable	0.00
2220 Prepaid Rent Revenue	0.00
Total Accounts Receivable	\$2,109,696.99
Other Current Assets	
1000.3 Clearing Account	0.00
1150 Due from CBFPD Bond Fund	0.00
1255 Accounts Receivable - AUDIT	0.00
1260 Undeposited Funds	0.00
1300 Prepayments	57,321.41
Total Other Current Assets	\$57,321.41
Total Current Assets	\$5,665,925.76
Fixed Assets	
1500.1 306 Maroon Ave	
Depreciation	0.00
Original cost	0.00
Total 1500.1 306 Maroon Ave	0.00
1500.2 751 Gothic Road	
Depreciation	0.00
Original cost	0.00
Total 1500.2 751 Gothic Road	0.00

	TOTAL
1500.3 331 Teocalli Road	0.00
Depreciation	0.00
Original cost	0.00
Total 1500.3 331 Teocalli Road	0.00
1500.4 104 Avion Dr	
Depreciation	0.00
Original cost	0.00
Total 1500.4 104 Avion Dr	0.00
1500.5 819,821 & 823 Teocalli Ave.	0.00
1500.6 10 9th Street	0.00
1500.8 New Station 1 Campus	0.00
1510 Vehicles	
1510.3 2020 North Star Med 46	0.00
Original cost	0.00
Total 1510.3 2020 North Star Med 46	0.00
1510.4 2020 Kenworth Tender	0.00
Original cost	0.00
Total 1510.4 2020 Kenworth Tender	0.00
1510.5 2020 Chevrolet Blazer	0.00
Original cost	0.00
Total 1510.5 2020 Chevrolet Blazer	0.00
1510.6 2020 Light Rescue	0.00
Original cost	0.00
Total 1510.6 2020 Light Rescue	0.00
1510.7 2021 Chevrolet Suburban	0.00
Original cost	0.00
Total 1510.7 2021 Chevrolet Suburban	0.00
1510.8 2022 Type 6- Brush 1	0.00
Total 1510 Vehicles	0.00
1510.1 2019 Chevrolet Colorado D-1	0.00
1510.2 2019 Chevrolet Colorado D-2	0.00
1520 Capital Equipment	45,865.85
1520.2 Machinery & Equipment	0.00
Total 1520 Capital Equipment	45,865.85
1520.1 Machinery & Equipment	0.00
1540 Computer & Office Equipment	127.88
Total Fixed Assets	\$45,993.73
Other Assets	
1600 Bond Fund Reimbursables	0.00
Total Other Assets	\$0.00
TOTAL ASSETS	\$5,711,919.49

	TOTAL
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	0.00
Total Accounts Payable	\$0.00
Credit Cards	
1050.1 CBFPD Mastercard	21,720.83
Total Credit Cards	\$21,720.83
Other Current Liabilities	
2005 Accounts Payable- Audit	0.00
2140 Payroll Wages Payable	0.00
2150 Payroll Taxes Payable	0.00
2151 Federal Withholding Liability	0.00
2155 FICA / Medicare Payable	0.00
2160 State Withholding Liability	0.00
2170 FPPA Pension Payable	0.00
2180 Garnishment Payable	0.00
2225 Prepaid Rent	3,104.00
2300 Cash Due Vol Pension Fund	0.00
Total Other Current Liabilities	\$3,104.00
Total Current Liabilities	\$24,824.83
Long-Term Liabilities	
2210 Deferred Property Tax	2,056,425.14
2500 Rental Unit Security Deposits	1,500.00
2500.1 Triplex Lease - Purchase	-23,687.45
Total Long-Term Liabilities	\$2,034,237.69
Total Liabilities	\$2,059,062.52
Equity	
3000 Opening Balance Equity	0.00
3050 TABOR Reserve	124,000.00
3100 Operating Reserve	1,421,189.00
3150 Restricted for Spann Note Payable	0.00
3200 Major Incident Reserve	100,000.00
3250 Down Payment Assistance Fund	80,000.00
3300 Impact Fee (Capital) Reserve	389,815.38
3310 Mt. CB Impact Fee Reserve	0.00
3320 CB Impact Fee Reserve	0.00
3330 County Impact Fee Reserve	0.00
3350 Committed Subs Years Budget	521,021.00
3400 Unrestricted Reserve	443,616.76
Net Income	573,214.83
Total Equity	\$3,652,856.97
TOTAL LIABILITIES AND EQUITY	\$5,711,919.49

Crested Butte Fire Protection District

Expenses by Vendor Summary

March 2023

	TOTAL
5.11	621.39
ADP	583.60
Alerus	10,571.83
Amazon	361.06
Amazon Web Services	7.05
Ambulance Medical Billing	559.58
AT&T	540.54
ATMOS Energy	2,983.54
Bank of the West	135.25
Biomedix Medical	1,775.00
Blue Host	287.76
Bound Tree Medical	2,148.34
Camp 4 Coffee	151.50
carparts.com	185.83
CEBT	28,251.71
CenturyLink	209.99
Cheetah Printing	12,743.70
Chris Carver	297.00
Chris McCann	200.00
City Market	321.47
City of Gunnison	48,817.00
Clark's Market	110.56
CoDFPC - Colorado Division of Fire Prevention and Control	680.00
Colorado Firecamp	225.00
Colorado State Fire Fighters Association	100.00
Creative Catering	841.00
Crested Butte Ace Hardware	163.40
Crested Butte South Metro District	606.30
Deer Creek Blinds, Shades, and Shutter	762.00
Dell	9,952.65
Easy Canvas Prints.com	273.25
ECMS PPE Care for Heroes	1,112.11
Embassy Suites	3,512.00
Embroidered Sportswear Company	423.36
ESO	5,293.23
Exxon Mobil	4,306.67
Fairfield By Marriott	718.70
FedEx	8.03
Fowler Chevrolet	37.75
Gobin's, Inc.	78.21
Gunnison County Electric Association	1,285.32
Gunnison Valley Family Physicians	12.00
Guru Importer	10.00
Henry Schein	2,142.09

	TOTAL
Jack Dietrich	200.00
Jayson Simons Jones	2,400.00
Kathleen Adalgais	1,307.20
Ken Lodovico	200.00
King of the Mountain Earthworks	525.00
Kristina F Kempin	200.00
L.N. Curtis & Sons	3,647.04
Lacy Construction	150.00
Lighthouse Uniforms	631.05
Lyft	54.80
Lyons Gaddis	1,986.20
Magnum Electronics	216.76
Matt Santor	500.00
Mayberry & Company LLC	4,000.00
Mile High RETAC	450.00
Montrose Water Factory	289.75
Mountain West Insurance	2,477.00
Mt. Crested Butte Water& Sanitation	115.49
Paper Clip	182.88
Quality Health Network	391.00
QuickBooks Payments	123.33
Restaurant (Generic)	673.25
Rocky Mountain Frames	657.00
RoShamBo,LLC	150.00
Ryce Asian Bistro	61.00
Safeway	399.53
SatCom Global	113.37
Secret Stash	244.50
Shay Krier MD	975.00
SlingTV	55.00
Special District Solutions	2,168.00
Spectrum	712.56
Stanford Computer & Technical Services LLC	1,540.00
Stryker Medical	12,640.44
Tech Soup	60.00
Thai Chili	59.44
The Bubble Wrap	2.50
Town of Crested Butte	1,755.07
UMR	6,115.90
Verizon	363.27
Visionary Broadband	146.10
W. Eric Tunkey	200.00
Wal-Mart	100.05
Waste Management	580.97
Western Slope Fire & Safety	65.00
Witmer Public Safety Group, Inc.	150.35
Not Specified	221,286.82
TOTAL	\$415,729.39

Crested Butte Fire Protection District

Transaction Report

March 2023

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT	BALANCE
03/01/2023	Journal Entry	460			5010 (A) Wages - Administration	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			5030 (A) Part-Time / Temp Salaries	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			6150 (O) FPPA Pension - ER	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			6140 (O) Social Security Tax	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			6130 (O) Medicare Tax	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			6080 (O) Special Event Pay	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			6070 (O) Training Pay	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			6060 (O) Unscheduled Overtime	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			5050 (A) Overtime	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			5130 (A) Medicare Tax	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			5140 (A) Social Security Tax	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			5150 (A) FPPA Pension - ER	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			6010 (O) Wages - Ops FT	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			6020 (O) Wages - Ops PT	-Split-	0.00	0.00
03/01/2023	Journal Entry	460			6030 (O) On-Call Pay	-Split-	0.00	0.00
03/07/2023	Journal Entry	461		Regular Earnings	6010 (O) Wages - Ops FT	-Split-	2,750.00	2,750.00
03/07/2023	Journal Entry	461		CO FAMILI - ER	6160 (O) FAMILI Premium - ER	-Split-	12.38	2,762.38
03/07/2023	Journal Entry	461		Social Security	6140 (O) Social Security Tax	-Split-	39.88	2,802.26
03/07/2023	Journal Entry	461		Medicare	6130 (O) Medicare Tax	-Split-	170.50	2,972.76
03/10/2023	Expense	118		Felix Reimbursement	5290 (A) Health Reimbursement	1000 Operating Checking	52.80	3,025.56
03/13/2023	Deposit			Felix UMR reimbursement for CBFDP paid physical expenses	5290 (A) Health Reimbursement	1010 BOTW Money Market	-52.80	2,972.76
03/14/2023	Journal Entry	462			5780 (A) Treasurer's Fee - GF	-Split-	29,721.82	32,694.58
03/15/2023	Journal Entry	473		CO FAMILI - ER	6160 (O) FAMILI Premium - ER	-Split-	243.00	32,937.58
03/15/2023	Journal Entry	473		ER PENSION CONT	6150 (O) FPPA Pension - ER	-Split-	5,256.67	38,194.25
03/15/2023	Journal Entry	473		ER AD&D CORRECT	6150 (O) FPPA Pension - ER	-Split-	940.69	39,134.94
03/15/2023	Journal Entry	473		Employer Social Security Tax	6140 (O) Social Security Tax	-Split-	382.42	39,517.36
03/15/2023	Journal Entry	473		Employer Medicare Tax	6130 (O) Medicare Tax	-Split-	782.98	40,300.34
03/15/2023	Journal Entry	473		OVERTIME UNSCH	6060 (O) Unscheduled Overtime	-Split-	77.58	40,377.92
03/15/2023	Journal Entry	473		Regular Earnings	6020 (O) Wages - Ops PT	-Split-	5,808.00	46,185.92
03/15/2023	Journal Entry	473		Overtime Earnings	6020 (O) Wages - Ops PT	-Split-	360.00	46,545.92
03/15/2023	Journal Entry	473		VACATION	6010 (O) Wages - Ops FT	-Split-	854.54	47,400.46
03/15/2023	Journal Entry	473		SICK	6010 (O) Wages - Ops FT	-Split-	600.07	48,000.53
03/15/2023	Journal Entry	473		Regular Earnings	6010 (O) Wages - Ops FT	-Split-	49,392.35	97,392.88
03/15/2023	Journal Entry	473		Overtime Earnings	6010 (O) Wages - Ops FT	-Split-	4,486.51	101,879.39
03/15/2023	Journal Entry	473		Voluntary Life Contribution	5200 (A) Health Benefits	-Split-	-81.41	101,797.98
03/15/2023	Journal Entry	473		CO FAMILI - ER	5160 (A) FAMILI Premium - ER	-Split-	72.88	101,870.86
03/15/2023	Journal Entry	473		ER PENSION CONT	5150 (A) FPPA Pension - ER	-Split-	1,320.44	103,191.30
03/15/2023	Journal Entry	473		ER AD&D CORRECT	5150 (A) FPPA Pension - ER	-Split-	247.91	103,439.21
03/15/2023	Journal Entry	473		Employer Social Security Tax	5140 (A) Social Security Tax	-Split-	223.76	103,662.97
03/15/2023	Journal Entry	473		Employer Medicare Tax	5130 (A) Medicare Tax	-Split-	234.77	103,897.74
03/15/2023	Journal Entry	473		Fire Prevention	5020 (A) Wages - Fire Prevention	-Split-	11,416.80	115,314.54
03/15/2023	Journal Entry	473		Regular Earnings	5010 (A) Wages - Administration	-Split-	6,774.56	122,089.10
03/15/2023	Journal Entry	472			5010 (A) Wages - Administration	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			5030 (A) Part-Time / Temp Salaries	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			5050 (A) Overtime	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			5130 (A) Medicare Tax	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			5140 (A) Social Security Tax	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			5150 (A) FPPA Pension - ER	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			6010 (O) Wages - Ops FT	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			6020 (O) Wages - Ops PT	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			6030 (O) On-Call Pay	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			6060 (O) Unscheduled Overtime	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			6070 (O) Training Pay	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			6080 (O) Special Event Pay	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			6130 (O) Medicare Tax	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			6140 (O) Social Security Tax	-Split-	0.00	122,089.10
03/15/2023	Journal Entry	472			6150 (O) FPPA Pension - ER	-Split-	0.00	122,089.10
03/21/2023	Check	36713	Tara Sweitzer	First Payment AEMT reimbursement	6420 (O) Education & Training	1000 Operating	2,147.50	124,236.60

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT	BALANCE
03/21/2023	Check	36714	Sasha Legere	EMT Reimbursement	6420 (O) Education & Training	Checking 1000 Operating Checking	1,500.00	125,736.60
03/21/2023	Check	36712	Jordan Iraola	Safetch Per Diem 2023	6760 (O) Travel	1000 Operating Checking	300.00	126,036.60
03/28/2023	Journal Entry	483		Employer Social Security Tax	6140 (O) Social Security Tax	-Split-	315.27	126,351.87
03/28/2023	Journal Entry	483		Employer Medicare Tax	6130 (O) Medicare Tax	-Split-	840.36	127,192.23
03/28/2023	Journal Entry	483		OVERTIME UNSCH	6060 (O) Unscheduled Overtime	-Split-	2,888.65	130,080.88
03/28/2023	Journal Entry	483		Regular Earnings	6020 (O) Wages - Ops PT	-Split-	5,085.00	135,165.88
03/28/2023	Journal Entry	483		VACATION	6010 (O) Wages - Ops FT	-Split-	2,299.89	137,465.77
03/28/2023	Journal Entry	483		SICK	6010 (O) Wages - Ops FT	-Split-	2,388.81	139,854.58
03/28/2023	Journal Entry	483		Regular Earnings	6010 (O) Wages - Ops FT	-Split-	49,178.16	189,032.74
03/28/2023	Journal Entry	483		Overtime Earnings	6010 (O) Wages - Ops FT	-Split-	4,050.12	193,082.86
03/28/2023	Journal Entry	483		Voluntary Life Contribution	5200 (A) Health Benefits	-Split-	-81.41	193,001.45
03/28/2023	Journal Entry	483		CO FAML I - ER	5160 (A) FAML I Premium - ER	-Split-	73.00	193,074.45
03/28/2023	Journal Entry	483		ER PENSION CONT	5150 (A) FPPA Pension - ER	-Split-	1,322.93	194,397.38
03/28/2023	Journal Entry	483		ER AD&D CORRECT	5150 (A) FPPA Pension - ER	-Split-	247.91	194,645.29
03/28/2023	Journal Entry	483		Employer Social Security Tax	5140 (A) Social Security Tax	-Split-	225.34	194,870.63
03/28/2023	Journal Entry	483		Employer Medicare Tax	5130 (A) Medicare Tax	-Split-	235.20	195,105.83
03/28/2023	Journal Entry	483		Fire Prevention	5020 (A) Wages - Fire Prevention	-Split-	11,416.80	206,522.63
03/28/2023	Journal Entry	483		ER AD&D CORRECT	6150 (O) FPPA Pension - ER	-Split-	984.57	207,507.20
03/28/2023	Journal Entry	483		ER PENSION CONT	6150 (O) FPPA Pension - ER	-Split-	5,502.12	213,009.32
03/28/2023	Journal Entry	483		Regular Earnings	5010 (A) Wages - Administration	-Split-	6,800.75	219,810.07
03/28/2023	Journal Entry	483		CO FAML I - ER	6160 (O) FAML I Premium - ER	-Split-	260.80	220,070.87
03/29/2023	Journal Entry	484			5130 (A) Medicare Tax	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			5050 (A) Overtime	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			5150 (A) FPPA Pension - ER	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			6010 (O) Wages - Ops FT	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			6020 (O) Wages - Ops PT	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			6030 (O) On-Call Pay	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			6060 (O) Unscheduled Overtime	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			6070 (O) Training Pay	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			6080 (O) Special Event Pay	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			6130 (O) Medicare Tax	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			6140 (O) Social Security Tax	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			6150 (O) FPPA Pension - ER	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			5030 (A) Part-Time / Temp Salaries	-Split-	0.00	220,070.87
03/29/2023	Journal Entry	484			5010 (A) Wages - Administration	-Split-	0.00	220,070.87
03/29/2023	Expense	10650	Wakefield & Associates	Patient/Insurance Refunds due to collections agency	4100 Ambulance/ EMS Service Fees	1000 Operating Checking	-1,215.95	218,854.92
03/29/2023	Journal Entry	484			5140 (A) Social Security Tax	-Split-	0.00	218,854.92
TOTAL							\$218,854.92	

Crested Butte Fire Protection District Capital Funds Project

Profit and Loss January - March, 2023

	TOTAL
Income	
4010 Property Tax - Capital Fund	652,986.87
4020 Specific Ownership Tax	14,953.57
4100.2 Interest Income (Capital)	158,343.53
4100.3 Interest Income (Bond)	1,057.33
Total Income	\$827,341.30
GROSS PROFIT	\$827,341.30
Expenses	
5300 Land	349,266.33
5400 Soft Costs	201,640.62
5780 Treasure's Fee - CF	19,594.49
5790.2 Bank Charges (Capital)	110.00
Total Expenses	\$570,611.44
NET OPERATING INCOME	\$256,729.86
NET INCOME	\$256,729.86

Crested Butte Fire Protection District Capital Funds Project

Balance Sheet

As of March 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Checking	315,548.64
1010 Money Market	686,003.12
1050 CSIP Investment Account - Bond Payment	140,622.86
1051 Colotrust Account- Multi-Year Land Purchase	1,844,969.53
1100 CSIP Investment Account - Proceeds	26,795,146.80
Total Bank Accounts	\$29,782,290.95
Accounts Receivable	
1211 Mill Levy Property Tax Receivable	1,026,713.13
Total Accounts Receivable	\$1,026,713.13
Other Current Assets	
1260 Capital Accrued Interest- CSIP	42,438.52
1520 Bond Cash with County Treasurer	0.00
2010 Due to CBFPD Operating Account	0.00
Total Other Current Assets	\$42,438.52
Total Current Assets	\$30,851,442.60
TOTAL ASSETS	\$30,851,442.60
LIABILITIES AND EQUITY	
Liabilities	
Long-Term Liabilities	
2210 Deferred Property Tax	1,026,713.13
Total Long-Term Liabilities	\$1,026,713.13
Total Liabilities	\$1,026,713.13
Equity	
3100 Restricted for Debt Service	-2,605,747.00
3150 Restricted Spann Note Payable	2,605,747.00
Retained Earnings	29,567,999.61
Net Income	256,729.86
Total Equity	\$29,824,729.47
TOTAL LIABILITIES AND EQUITY	\$30,851,442.60

Crested Butte Fire Protection District Capital Funds Project

Expenses by Vendor Summary

March 2023

	TOTAL
Blythe Group + co	28,656.10
Goulding Development Advisors	3,176.25
Maureillo Planning Group, LLC	8,370.00
Not Specified	14,858.89
TOTAL	\$55,061.24

Crested Butte Fire Protection District Capital Funds Project

Transaction Report

March 2023

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT	BALANCE
03/01/2023	Deposit		Bank of the West	Miscellaneous Fee Refund VALUED CUSTOMER MONTHLY SERVICE	5790.2 Bank Charges (Capital)	1000 Checking	-25.00	-25.00
03/01/2023	Expense		Bank of the West	Miscellaneous Fees PREVIOUS PERIOD ACTIVITY RESULT	5790.2 Bank Charges (Capital)	1000 Checking	25.00	0.00
03/14/2023	Journal Entry	30			5780 Treasure's Fee - CF	-Split-	14,833.89	14,833.89
03/20/2023	Expense		Bank of the West	Miscellaneous Fees NON ANALYZED CHARGES/MISCELLANE	5790.2 Bank Charges (Capital)	1000 Checking	25.00	14,858.89
TOTAL							\$14,858.89	



Customer Service
PO Box 11813
Harrisburg, PA 17108-1813

ACCOUNT STATEMENT

Crested Butte Fire Protection District

For the Month Ending
March 31, 2023

Client Management Team

Chris Blackwood

Managing Director
950 17th Street, DN-CO-T8
Denver, CO 80202
720-955-2530
blackwoodc@pfmam.com

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Cover/Disclosures
Summary Statement
Individual Accounts

Accounts included in Statement

2210106001	Crested Butte Fire Protection District
2210106002	Operating Account Fund
2210106003	Bond Payment Fund

Important Messages

CSIP will be closed on 04/07/2023 for Good Friday.

CRESTED BUTTE FIRE PROTECTION DISTRICT
SEAN CAFFREY
P.O. BOX 1009
CRESTED BUTTE, CO 81224

Online Access www.csipinvest.com

Customer Service 1-855-274-7468



Account Statement

For the Month Ending March 31, 2023

Consolidated Summary Statement

Crested Butte Fire Protection District

Portfolio Summary

Portfolio Holdings	Cash Dividends and Income	Closing Market Value	Current Yield
CSIP LGIP	5,874.21	1,315,000.25	4.89 %
CSIP TERM	0.00	15,004,580.40	* N/A
CSIP Managed Account	31,477.93	11,198,748.65	* N/A
Total	\$37,352.14	\$27,518,329.30	

* Not Applicable

Investment Allocation

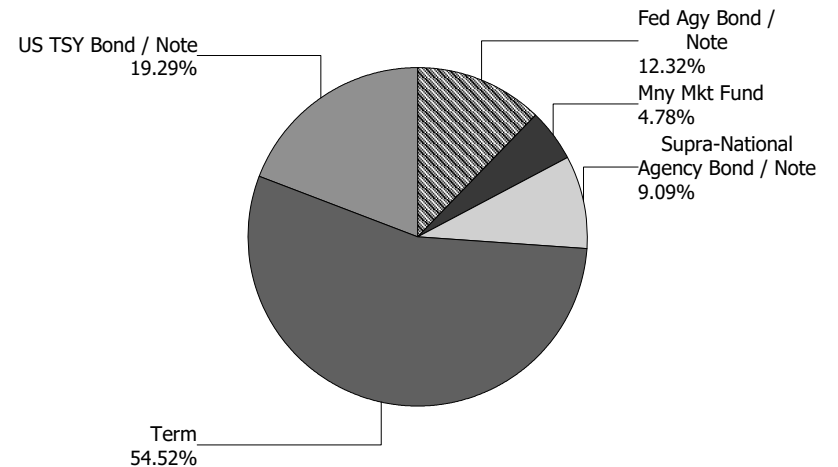
Investment Type	Closing Market Value	Percent
Federal Agency Bond / Note	3,391,001.62	12.32
Money Market Mutual Fund	1,315,000.25	4.78
Supra-National Agency Bond / Note	2,500,278.26	9.09
Term Investment	15,004,580.40	54.52
U.S. Treasury Bond / Note	5,307,468.77	19.29
Total	\$27,518,329.30	100.00%

Maturity Distribution (Fixed Income Holdings)

Portfolio Holdings	Closing Market Value	Percent
Under 30 days	3,506,913.64	12.74
31 to 60 days	1,977,389.37	7.19
61 to 90 days	3,837,899.13	13.95
91 to 180 days	6,277,934.51	22.81
181 days to 1 year	11,918,192.65	43.31
1 to 2 years	0.00	0.00
2 to 3 years	0.00	0.00
3 to 4 years	0.00	0.00
4 to 5 years	0.00	0.00
Over 5 years	0.00	0.00
Total	\$27,518,329.30	100.00%

Weighted Average Days to Maturity 153

Sector Allocation





Account Statement

For the Month Ending **March 31, 2023**

Consolidated Summary Statement

Crested Butte Fire Protection District

Account Number	Account Name	Opening Market Value	Purchases / Deposits	Redemptions / Sales/ Maturities	Unsettled Trades	Change in Value	Closing Market Value	Cash Dividends and Income
2210106001	Crested Butte Fire Protection District	26,795,146.80	5,048,465.70	(5,026,385.70)	0.00	55,002.20	26,872,229.00	36,781.13
2210106002	Operating Account Fund	504,906.43	1.32	0.00	0.00	0.00	504,907.75	1.32
2210106003	Bond Payment Fund	140,622.86	569.69	0.00	0.00	0.00	141,192.55	569.69
Total		\$27,440,676.09	\$5,049,036.71	(\$5,026,385.70)	\$0.00	\$55,002.20	\$27,518,329.30	\$37,352.14



Account Statement - Transaction Summary

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

CSIP LGIP	
Opening Market Value	1,126,400.35
Purchases	2,548,465.70
Redemptions	(2,501,385.70)
Unsettled Trades	0.00
Change in Value	0.00

Closing Market Value	\$1,173,480.35
Cash Dividends and Income	5,303.20

CSIP TERM	
Opening Market Value	12,000,000.00
Purchases	2,500,000.00
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00

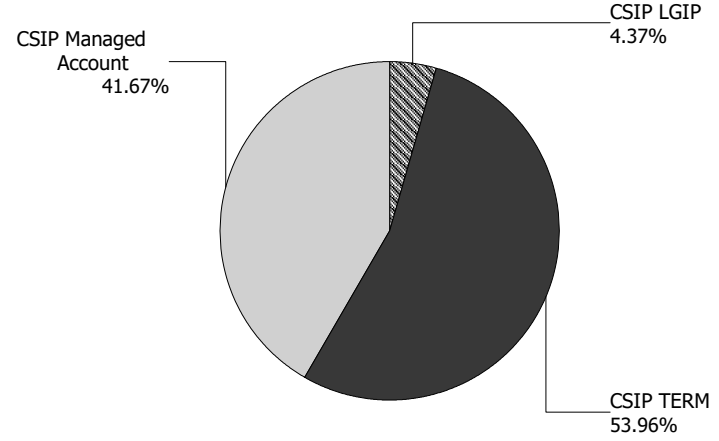
Closing Market Value	\$14,500,000.00
Cash Dividends and Income	0.00

CSIP Managed Account	
Opening Market Value	13,668,746.45
Purchases	0.00
Redemptions	(2,525,000.00)
Unsettled Trades	0.00
Change in Value	55,002.20

Closing Market Value	\$11,198,748.65
Cash Dividends and Income	31,477.93

Asset Summary		
	March 31, 2023	February 28, 2023
CSIP LGIP	1,173,480.35	1,126,400.35
CSIP TERM	14,500,000.00	12,000,000.00
CSIP Managed Account	11,198,748.65	13,668,746.45
Total	\$26,872,229.00	\$26,795,146.80

Asset Allocation





Investment Holdings

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

Trade Date	Settlement Date	Security Description	Maturity Date	Rate	Investment Amount	Estimated Earnings	Est. Value at Maturity
CSIP TERM							
12/08/22	12/09/22	TERM - Colorado Statewide Investment Pool Term Dec 23	06/09/23	5.0400	2,000,000.00	31,206.58	2,050,261.92
03/16/23	03/17/23	TERM - Colorado Statewide Investment Pool Term Dec 24	08/23/23	4.9100	2,500,000.00	5,044.52	2,553,471.92
12/08/22	12/08/22	TERM - Colorado Statewide Investment Pool Term Dec 23	11/03/23	5.1400	2,000,000.00	32,107.40	2,092,942.47
11/08/22	11/09/22	TERM - Colorado Statewide Investment Pool Term Dec 23	11/06/23	5.3400	4,000,000.00	83,684.38	4,211,844.38
02/03/23	02/03/23	TERM - Colorado Statewide Investment Pool Term Dec 24	02/01/24	4.9900	2,000,000.00	15,585.21	2,099,253.15
02/13/23	02/13/23	TERM - Colorado Statewide Investment Pool Term Dec 24	02/13/24	5.0400	2,000,000.00	12,979.73	2,100,800.00
Total					\$14,500,000.00	\$180,607.82	\$15,108,573.84



Managed Account Summary Statement

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001 - (15231590)

Transaction Summary - Money Market

Opening Market Value	\$1,126,400.35
Purchases	2,548,465.70
Redemptions	(2,501,385.70)
Closing Market Value	
Dividend	5,303.20
	\$1,173,480.35

Transaction Summary - Managed Account

Opening Market Value	\$13,668,746.45
Maturities/Calls	(2,525,000.00)
Principal Dispositions	0.00
Principal Acquisitions	0.00
Unsettled Trades	0.00
Change in Current Value	55,002.20
Closing Market Value	
	\$11,198,748.65

Account Total

Opening Market Value	\$14,795,146.80
Closing Market Value	
	\$12,372,229.00

Earnings Reconciliation (Cash Basis) - Managed Account

Interest/Dividends/Coupons Received	18,162.50
Less Purchased Interest Related to Interest/Coupons	0.00
Plus Net Realized Gains/Losses	13,315.43
Total Cash Basis Earnings	
	\$31,477.93

Cash Balance

Closing Cash Balance	\$0.00
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Earnings Reconciliation (Accrual Basis)

	Managed Account	Total
Ending Amortized Value of Securities	11,301,404.82	12,474,885.17
Ending Accrued Interest	8,365.94	8,365.94
Plus Proceeds from Sales	0.00	2,501,385.70
Plus Proceeds of Maturities/Calls/Principal Payments	2,531,312.50	2,531,312.50
Plus Coupons/Dividends Received	11,850.00	11,850.00
Less Cost of New Purchases	0.00	(2,548,465.70)
Less Beginning Amortized Value of Securities	(13,818,885.84)	(14,945,286.19)
Less Beginning Accrued Interest	(22,135.62)	(22,135.62)
Dividends	0.00	5,303.20
Total Accrual Basis Earnings		\$17,215.00

Cash Transactions Summary- Managed Account

Maturities/Calls	2,531,312.50
Sale Proceeds	0.00
Coupon/Interest/Dividend Income	11,850.00
Principal Payments	0.00
Security Purchases	0.00
Net Cash Contribution	(2,543,162.50)
Reconciling Transactions	0.00



Portfolio Summary and Statistics

For the Month Ending **March 31, 2023**

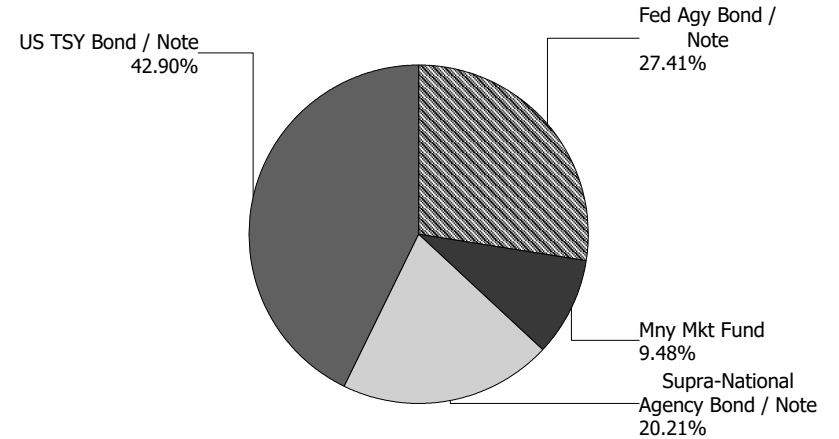
Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001 - (15231590)

Account Summary

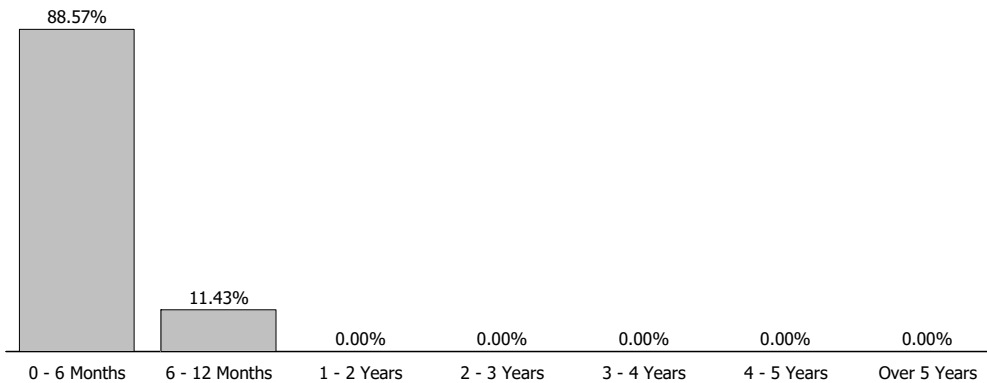
Description	Par Value	Market Value	Percent
U.S. Treasury Bond / Note	5,350,000.00	5,307,468.77	42.90
Supra-National Agency Bond / Note	2,530,000.00	2,500,278.26	20.21
Federal Agency Bond / Note	3,440,000.00	3,391,001.62	27.41
Managed Account Sub-Total	11,320,000.00	11,198,748.65	90.52%
Accrued Interest		8,365.94	
Total Portfolio	11,320,000.00	11,207,114.59	
CSIP LGIP	1,173,480.35	1,173,480.35	9.48
Total Investments	12,493,480.35	12,380,594.94	100.00%

Unsettled Trades **0.00** **0.00**

Sector Allocation



Maturity Distribution



Characteristics

Yield to Maturity at Cost	1.15%
Yield to Maturity at Market	4.55%
Weighted Average Days to Maturity	94



Managed Account Issuer Summary

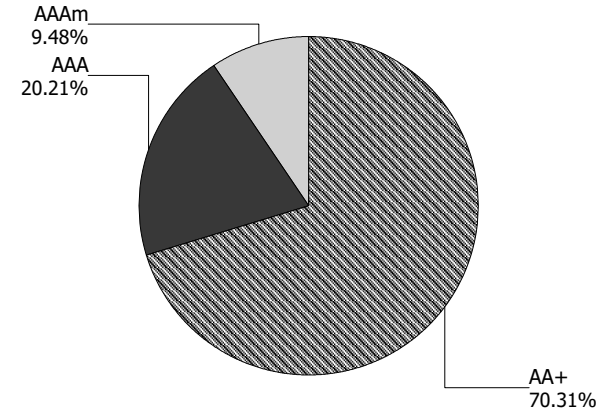
For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001 - (15231590)

Issuer Summary

Issuer	Market Value of Holdings	Percent
AFRICAN DEVELOPMENT BANK	782,859.98	6.33
ASIAN DEVELOPMENT BANK	1,717,418.28	13.88
CSIP LGIP	1,173,480.35	9.48
FANNIE MAE	1,977,389.37	15.98
FREDDIE MAC	1,413,612.25	11.43
UNITED STATES TREASURY	5,307,468.77	42.90
Total	\$12,372,229.00	100.00%

Credit Quality (S&P Ratings)





Managed Account Detail of Securities Held

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001 - (15231590)

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note											
US TREASURY NOTES DTD 04/15/2020 0.250% 04/15/2023	912828ZH6	2,195,000.00	AA+	Aaa	02/09/22	02/10/22	2,175,022.07	1.03	2,532.69	2,194,348.04	2,191,913.39
US TREASURY NOTES DTD 06/15/2020 0.250% 06/15/2023	912828ZU7	1,855,000.00	AA+	Aaa	02/09/22	02/10/22	1,833,261.72	1.13	1,363.22	1,851,672.71	1,837,899.13
US TREASURY NOTES DTD 08/15/2020 0.125% 08/15/2023	91282CAF8	1,300,000.00	AA+	Aaa	02/09/22	02/10/22	1,279,179.69	1.20	202.00	1,294,861.05	1,277,656.25
Security Type Sub-Total		5,350,000.00					5,287,463.48	1.11	4,097.91	5,340,881.80	5,307,468.77
Supra-National Agency Bond / Note											
ASIAN DEVELOPMENT BANK NOTES DTD 07/14/2020 0.250% 07/14/2023	045167EV1	1,740,000.00	AAA	Aaa	02/09/22	02/11/22	1,716,927.60	1.19	930.42	1,735,367.70	1,717,418.28
AFRICAN DEVELOPMENT BANK BOND DTD 09/20/2018 3.000% 09/20/2023	00828EDCO	790,000.00	AAA	Aaa	02/09/22	02/11/22	811,914.60	1.25	724.17	796,432.27	782,859.98
Security Type Sub-Total		2,530,000.00					2,528,842.20	1.21	1,654.59	2,531,799.97	2,500,278.26
Federal Agency Bond / Note											
FANNIE MAE NOTES DTD 05/22/2020 0.250% 05/22/2023	3135G04Q3	1,990,000.00	AA+	Aaa	02/09/22	02/10/22	1,968,269.20	1.11	1,782.71	1,987,621.74	1,977,389.37
FREDDIE MAC NOTES DTD 10/16/2020 0.125% 10/16/2023	3137EAEY1	1,450,000.00	AA+	Aaa	02/09/22	02/10/22	1,422,450.00	1.27	830.73	1,441,101.31	1,413,612.25
Security Type Sub-Total		3,440,000.00					3,390,719.20	1.18	2,613.44	3,428,723.05	3,391,001.62
Managed Account Sub-Total		11,320,000.00					11,207,024.88	1.15	8,365.94	11,301,404.82	11,198,748.65
Money Market Mutual Fund											
CSIP LGIP		1,173,480.35	AAAm	NR			1,173,480.35		0.00	1,173,480.35	1,173,480.35
Liquid Sub-Total		1,173,480.35					1,173,480.35		0.00	1,173,480.35	1,173,480.35



Managed Account Detail of Securities Held

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001 - (15231590)

Securities Sub-Total	\$12,493,480.35	\$12,380,505.23	1.15%	\$8,365.94	\$12,474,885.17	\$12,372,229.00
Accrued Interest						\$8,365.94
Total Investments						\$12,380,594.94



Managed Account Fair Market Value & Analytics

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001 - (15231590)

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	Broker	Next Call Date	Market Price	Market Value	Unreal G/L On Cost	Unreal G/L Amort Cost	Effective Duration	YTM at Mkt
U.S. Treasury Bond / Note										
US TREASURY NOTES DTD 04/15/2020 0.250% 04/15/2023	912828ZH6	2,195,000.00	JPM_CHA		99.86	2,191,913.39	16,891.32	(2,434.65)	0.04	3.66
US TREASURY NOTES DTD 06/15/2020 0.250% 06/15/2023	912828ZU7	1,855,000.00	MORGAN_		99.08	1,837,899.13	4,637.41	(13,773.58)	0.21	4.71
US TREASURY NOTES DTD 08/15/2020 0.125% 08/15/2023	91282CAF8	1,300,000.00	JPM_CHA		98.28	1,277,656.25	(1,523.44)	(17,204.80)	0.38	4.75
Security Type Sub-Total		5,350,000.00				5,307,468.77	20,005.29	(33,413.03)	0.18	4.29
Supra-National Agency Bond / Note										
ASIAN DEVELOPMENT BANK NOTES DTD 07/14/2020 0.250% 07/14/2023	045167EV1	1,740,000.00	TD		98.70	1,717,418.28	490.68	(17,949.42)	0.29	4.80
AFRICAN DEVELOPMENT BANK BOND DTD 09/20/2018 3.000% 09/20/2023	00828EDC0	790,000.00	JPM_CHA		99.10	782,859.98	(29,054.62)	(13,572.29)	0.47	4.95
Security Type Sub-Total		2,530,000.00				2,500,278.26	(28,563.94)	(31,521.71)	0.35	4.85
Federal Agency Bond / Note										
FANNIE MAE NOTES DTD 05/22/2020 0.250% 05/22/2023	3135G04O3	1,990,000.00	RBS		99.37	1,977,389.37	9,120.17	(10,232.37)	0.15	4.66
FREDDIE MAC NOTES DTD 10/16/2020 0.125% 10/16/2023	3137EAEY1	1,450,000.00	RBS		97.49	1,413,612.25	(8,837.75)	(27,489.06)	0.54	4.85
Security Type Sub-Total		3,440,000.00				3,391,001.62	282.42	(37,721.43)	0.31	4.74
Managed Account Sub-Total		11,320,000.00				11,198,748.65	(8,276.23)	(102,656.17)	0.26	4.55
Money Market Mutual Fund										
CSIP LGIP		1,173,480.35			1.00	1,173,480.35	0.00	0.00	0.00	
Liquid Sub-Total		1,173,480.35				1,173,480.35	0.00	0.00	0.00	



Managed Account Fair Market Value & Analytics

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001 - (15231590)

Securities Sub-Total	\$12,493,480.35	\$12,372,229.00	(\$8,276.23)	(\$102,656.17)	0.26	4.55%
Accrued Interest		\$8,365.94				
Total Investments		\$12,380,594.94				



Managed Account Security Transactions & Interest

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001 - (15231590)

Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
INTEREST										
03/20/23	03/20/23	AFRICAN DEVELOPMENT BANK BOND DTD 09/20/2018 3.000% 09/20/2023	00828EDC0	790,000.00	0.00	11,850.00	11,850.00			
Transaction Type Sub-Total				790,000.00	0.00	11,850.00	11,850.00			
MATURITY										
03/15/23	03/15/23	US TREASURY NOTES DTD 03/15/2020 0.500% 03/15/2023	912828ZD5	2,525,000.00	2,525,000.00	6,312.50	2,531,312.50	13,315.43	0.00	
Transaction Type Sub-Total				2,525,000.00	2,525,000.00	6,312.50	2,531,312.50	13,315.43	0.00	
Managed Account Sub-Total					2,525,000.00	18,162.50	2,543,162.50	13,315.43	0.00	
Total Security Transactions					\$2,525,000.00	\$18,162.50	\$2,543,162.50	\$13,315.43	\$0.00	



Account Statement

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Crested Butte Fire Protection District - 2210106001

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
CSIP LGIP					
Opening Balance					1,126,400.35
03/15/23	03/15/23	Purchase - Principal 912828ZD5	1.00	2,531,312.50	3,657,712.85
03/17/23	03/17/23	Redemption - TERM Investment	1.00	(2,500,000.00)	1,157,712.85
03/20/23	03/20/23	Purchase - Interest 00828EDC0	1.00	11,850.00	1,169,562.85
03/24/23	03/24/23	IP Fees February 2023	1.00	(1,094.03)	1,168,468.82
03/24/23	03/24/23	U.S. Bank Fees January 2023	1.00	(291.67)	1,168,177.15
03/31/23	04/03/23	Accrual Income Div Reinvestment - Distributions	1.00	5,303.20	1,173,480.35
Closing Balance					1,173,480.35

	Month of March	Fiscal YTD January-March		
Opening Balance	1,126,400.35	2,345,229.22	Closing Balance	1,173,480.35
Purchases	2,548,465.70	5,333,033.43	Average Monthly Balance	1,309,262.61
Redemptions (Excl. Checks)	(2,501,385.70)	(6,504,782.30)	Monthly Distribution Yield	4.77%
Check Disbursements	0.00	0.00		
Closing Balance	1,173,480.35	1,173,480.35		
Cash Dividends and Income	5,303.20	20,620.13		

Trade Date	Settlement Date	Transaction Description	Maturity Date	Stated Yield	Dollar Amount of Transaction
CSIP TERM					
03/16/23	03/17/23	Purchase - TERM Investment	08/23/23	4.9100	2,500,000.00



Account Statement - Transaction Summary

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Operating Account Fund - 2210106002

CSIP LGIP	
Opening Market Value	326.03
Purchases	1.32
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00

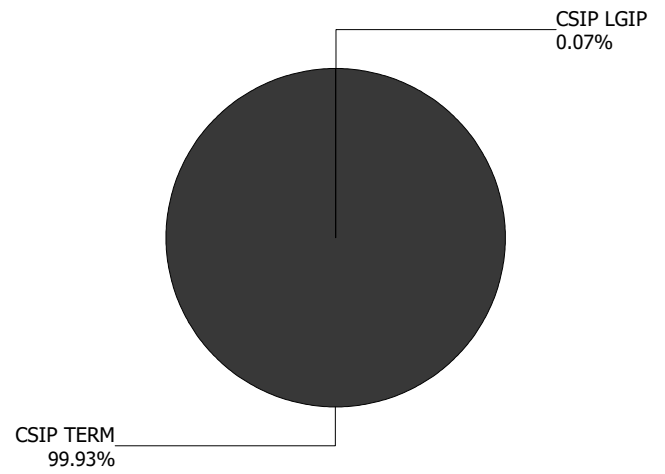
Closing Market Value	\$327.35
Cash Dividends and Income	1.32

CSIP TERM	
Opening Market Value	504,580.40
Purchases	0.00
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00

Closing Market Value	\$504,580.40
Cash Dividends and Income	0.00

Asset Summary		
	March 31, 2023	February 28, 2023
CSIP LGIP	327.35	326.03
CSIP TERM	504,580.40	504,580.40
Total	\$504,907.75	\$504,906.43

Asset Allocation





Investment Holdings

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Operating Account Fund - 2210106002

Trade Date	Settlement Date	Security Description	Maturity Date	Rate	Investment Amount	Estimated Earnings	Est. Value at Maturity
CSIP TERM							
11/15/22	11/16/22	TERM - Colorado Statewide Investment Pool Term Dec 23	10/10/23	4.9400	504,580.40	9,287.60	526,979.90
Total					\$504,580.40	\$9,287.60	\$526,979.90



Account Statement

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Operating Account Fund - 2210106002

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
CSIP LGIP					
Opening Balance					326.03
03/31/23	04/03/23	Accrual Income Div Reinvestment - Distributions	1.00	1.32	327.35
Closing Balance					327.35

	Month of March	Fiscal YTD January-March		
Opening Balance	326.03	323.60	Closing Balance	327.35
Purchases	1.32	3.75	Average Monthly Balance	326.07
Redemptions (Excl. Checks)	0.00	0.00	Monthly Distribution Yield	4.77%
Check Disbursements	0.00	0.00		
Closing Balance	327.35	327.35		
Cash Dividends and Income	1.32	3.75		



Account Statement - Transaction Summary

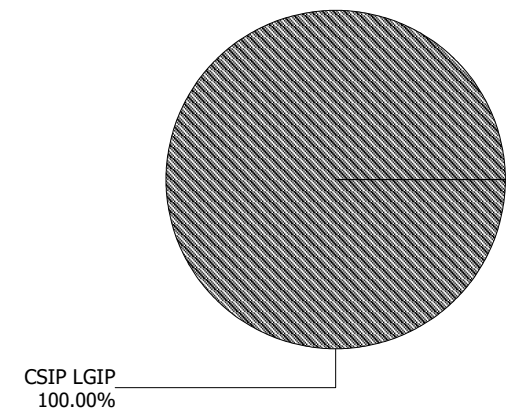
For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Bond Payment Fund - 2210106003

CSIP LGIP	
Opening Market Value	140,622.86
Purchases	569.69
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$141,192.55
Cash Dividends and Income	569.69

Asset Summary		
	March 31, 2023	February 28, 2023
CSIP LGIP	141,192.55	140,622.86
Total	\$141,192.55	\$140,622.86

Asset Allocation





Account Statement

For the Month Ending **March 31, 2023**

Crested Butte Fire Protection District - Bond Payment Fund - 2210106003

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
CSIP LGIP					
Opening Balance					140,622.86
03/31/23	04/03/23	Accrual Income Div Reinvestment - Distributions	1.00	569.69	141,192.55
Closing Balance					141,192.55

	Month of March	Fiscal YTD January-March
Opening Balance	140,622.86	139,578.20
Purchases	569.69	1,614.35
Redemptions (Excl. Checks)	0.00	0.00
Check Disbursements	0.00	0.00
Closing Balance	141,192.55	141,192.55
Cash Dividends and Income	569.69	1,614.35

Closing Balance	141,192.55
Average Monthly Balance	140,641.24
Monthly Distribution Yield	4.77%



March 2023 (Q1) EMS & Fire Chief
Board Report

March continued to provide our valley with great moisture which will surely provide us with a healthy spring runoff. Our calls for service during March set a record high of 105 and a 9% increase in total call volume through Q1 in comparison to 2022. Additionally, we have 12 concurrent calls. 1 clinic transfer was given to Gunnison EMS due to low staffing. As the ski area closes with one of our best ski snow packs in recorded history, we will take the time to re-energize ourselves and focusing on health and wellness. Numerous members will be taking advantage of the off season to spend time with family and friends and take much needed vacations. I remain impressed with the improvement our team is making in regards to James Rowan coaching while strengthening/building the team up. While it was never expected for immediate results to happen, it is apparent that we continue to move in the right direction.

Personnel/Volunteers

I would like to thank the efforts of the volunteer squad/association and staff members for the volunteer recruitment event that was hosted. There was a good showing of CBFPD members, board members, and potential recruits. While the attendance seemed good, as of right now, we have one person who has expressed interest in our upcoming EMT course. There has not been any other correspondence with the others who attended that night. Regardless, we thank the efforts of everyone who was present. Unrelated to the recruitment event, we are adding 1 volunteer who will have a focus on wildland firefighter right now but expresses interest in EMT school this fall. As we build our wildland program more, volunteer wildland FF's will also be trained to an exterior firefighter level.

We welcomed Tyler Brown to our roster as a part time Engineer. Tyler's main professional role is with Gunnison Fire Dept. He is currently serving as a Captain

with them in addition to full time as an apparatus support technician. He has shown us that he is very enthusiastic about joining our team, learning more about CBFPD, and finding opportunities to share his knowledge and experience to our members. In his first couple shifts, the crews have been more than happy with this energy and performance.

The official job posting has closed effective March 31st at 1700. I received an application for the position of Engineer from a well-qualified candidate. As such, the interview panel discussed the next steps and decided to begin conversations with this candidate and bring him out to CB for a ride along. While we have a strong pool of firefighter/emt candidates, we will be postponing that process until a later date but offering a mock interview for those interested in an effort to provide the panel interview experience.

Lastly, Melvin and his wife decided not to move to Washington but will remain in Colorado. Melvin has requested to stay on as a part time Engineer and surely we are more than happy to keep him on in that capacity.

Training

On the lines of training, hard work and studying has paid off for numerous members of our team. The following achieved these certifications:

Veronica – Fire Officer 1

Dale Hoots – Firefighter 1

Brian Larson – Firefighter 1

Derek Davis – Fire Instructor 1

Joe Mirza – passed his written Driver/Operator Pumper (needs to complete his practical exam)

Jeremy McDonnell – Completed his Fire Officer 1 JPR's and needs to sit for his written exam.

This month, Thursday night trainings included:

Fire: Explosive gas emergencies

Fire: RIT (Rapid intervention team)

Fire: Annual RT 130 refresher

EMS: Ventilator/mechanical ventilation and pathophysiology

We are very excited that we will be hosting a driver/operator pumper course beginning in April that we run into May. Classes will be held on the weekend and an outside instructor will be leading the course. This course will be highly beneficial to any member learning about fire apparatus and pumping.

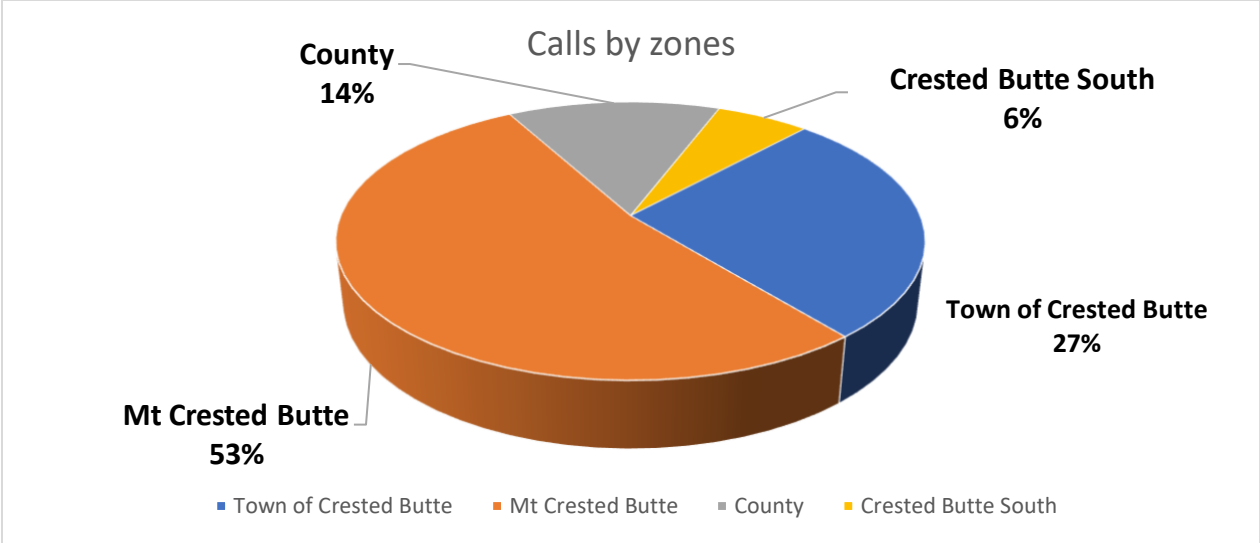
Vehicles

I look forward to engaging with numerous members of our department as we form a committee who will be instrumental in researching and designing our next fire apparatus to replace Engine 1. The members who will form this committee have yet to be determined however we will have a committee comprised of 5 – 6 members. We will officially begin to identify and create the committee this month and present a proposal in late summer.

Maintenance

No additional updates this month. E3 remains in Denver for an extended period of time. We are retrofitting additional fire apparatus with 800mhz radios so that our fleet is more uniform and there are reliable means of communication.

Unfortunately, we have been having some concerning radio communication issues as of late but numerous people are actively working on a solution.



Custom ▾ Jan 1, 2023 - Mar 31, 2023 ▾

02:06

MM:SS
Average Chute Time

12%

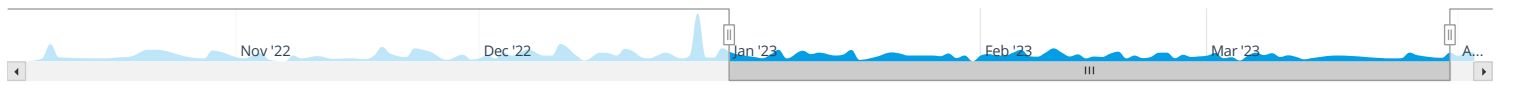
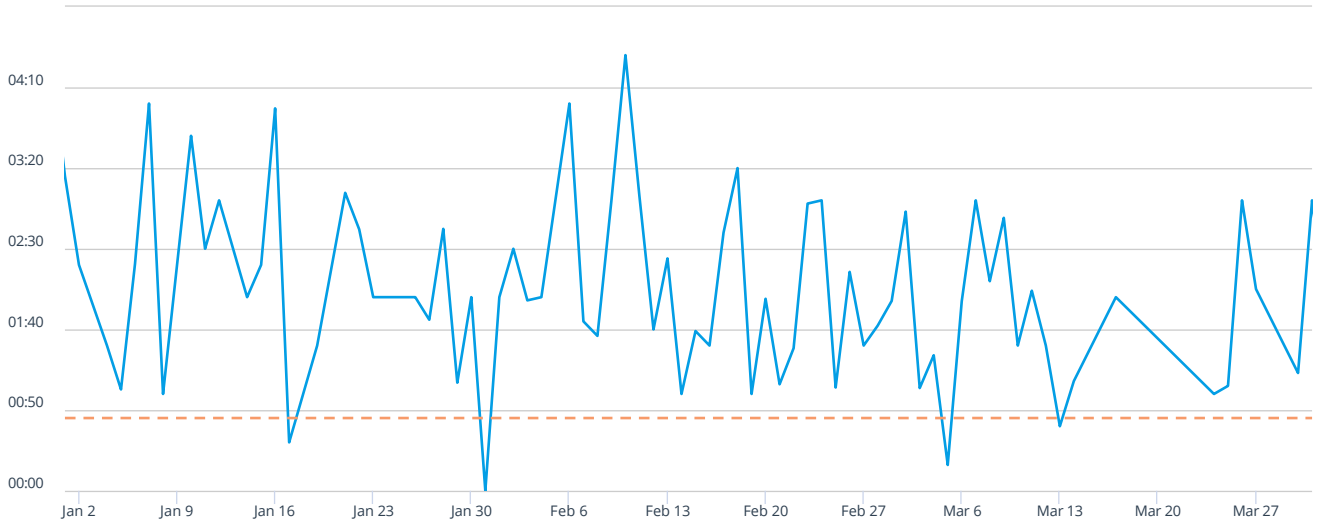
% of RESPONSES
Chute time < 00:45

90

DAYS
In Selected Time Slice

201

UNIT RESPONSES
In Selected Time Slice



- Counts**
- % Rows
- % Columns
- % All

	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Total
00:00 - 00:29	7	9	7											23
00:30 - 00:59		1												1
01:00 - 01:29	13	21	15											49
01:30 - 01:59	1	4	2											7
02:00 - 02:59	19	20	21											60
03:00 - 04:59	14	17	7											38
04:00 - 04:59	4	3	5											12
05:00 - 09:59	5	6												11
Total	63	81	57											201
Exceptions														0

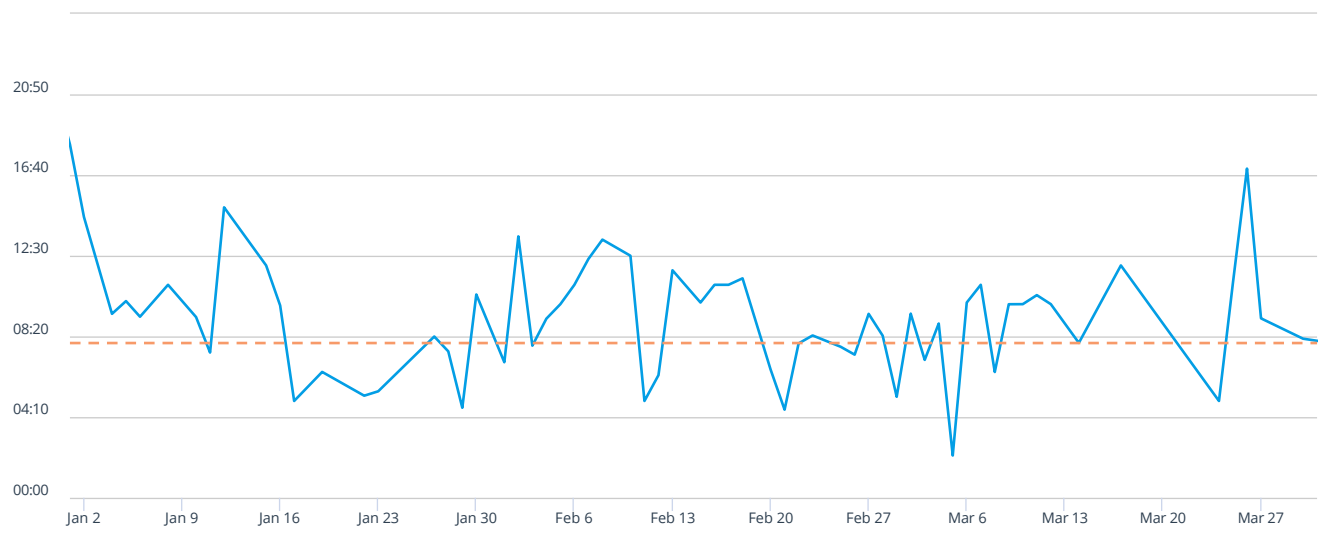
Custom ▾ Jan 1, 2023 - Mar 31, 2023 ▾

09:19
MM:SS
Average Response Time

35%
OF RESPONSES
Response Time < 08:00

90
DAYS
In Selected Time Slice

140
UNIT RESPONSES
In Selected Time Slice



Counts | % Rows | % Columns | % All

	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Total
00:00 - 04:59	5	8	5											18
05:00 - 07:59	13	12	6											31
08:00 - 08:59	2	2	6											10
09:00 - 09:59	6	10	5											21
10:00 - 11:59	7	10	9											26
12:00 - 14:59	6	9	3											18
15:00 - 16:59	4	2	1											7
17:00 - 17:59	1	2	1											4
18:00 - 19:59		1												1
20:00 - 29:59	1	1	1											3
30:00 - 59:59	1													1
Total	46	57	37											140
Exceptions														0

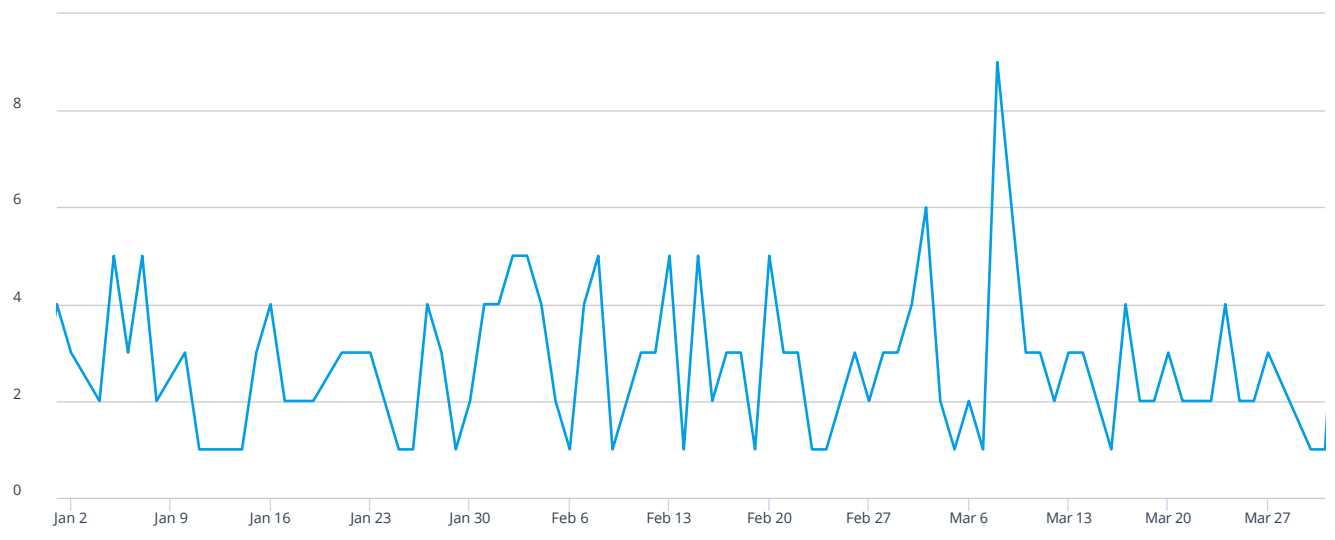
Custom ▾ Jan 1, 2023 - Mar 31, 2023 ▾

67%
TRANSPORTS
Percentage of Patient Encounters

14%
NON TRANSPORTS
Percentage of Patient Encounters

19%
OTHER DISPOSITIONS
Percentage of Patient Encounters

227
RECORDS
In Selected Time Slice



Counts | % Rows | % Columns | % All

	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Total
Assist, Public			1											1
Cancelled (No Patient Contact)	8	10	10											28
Cancelled (Prior to Arrival at Scene)	1	1												2
Cancelled on Scene/No Patient Found	1		2											3
Patient Dead on Scene - No Resuscitation Attempted (Without Transport)	1													1
Patient Evaluated, No Treatment/Tra.. Required	1	3	4											8
Patient Refused Evaluation/Ca... (Without Transport)	2	1	5											8
Patient Treated, Released (AMA)	2	3	2											7
Patient Treated, Released (per protocol)	1	5	2											8
Patient Treated, Transferred Care to Another EMS Professional/U..			1											1
Patient Treated, Transported by Law Enforcement		1												1
Standby - No Service or Support Provided	1		1											2

	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Total
Standby - Public Safety, Fire, or EMS Operational Support Provided	2	1	1											4
Transported Lights/Siren	1	3	6											10
Transported Lights/Siren, Downgraded			2											2
Transported No Lights/Siren	45	54	41											140
NULL			1											1
Total	66	82	79											227

Custom ▾ Jan 1, 2023 - Mar 31, 2023 ▾

43%

FIRE
Percentage of Total Incidents

57%

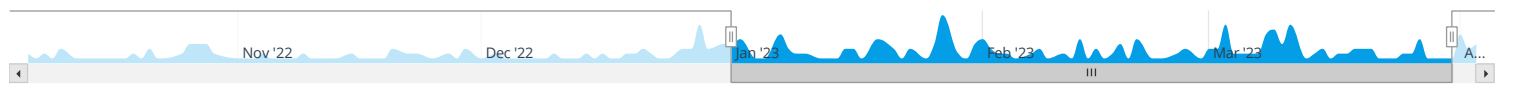
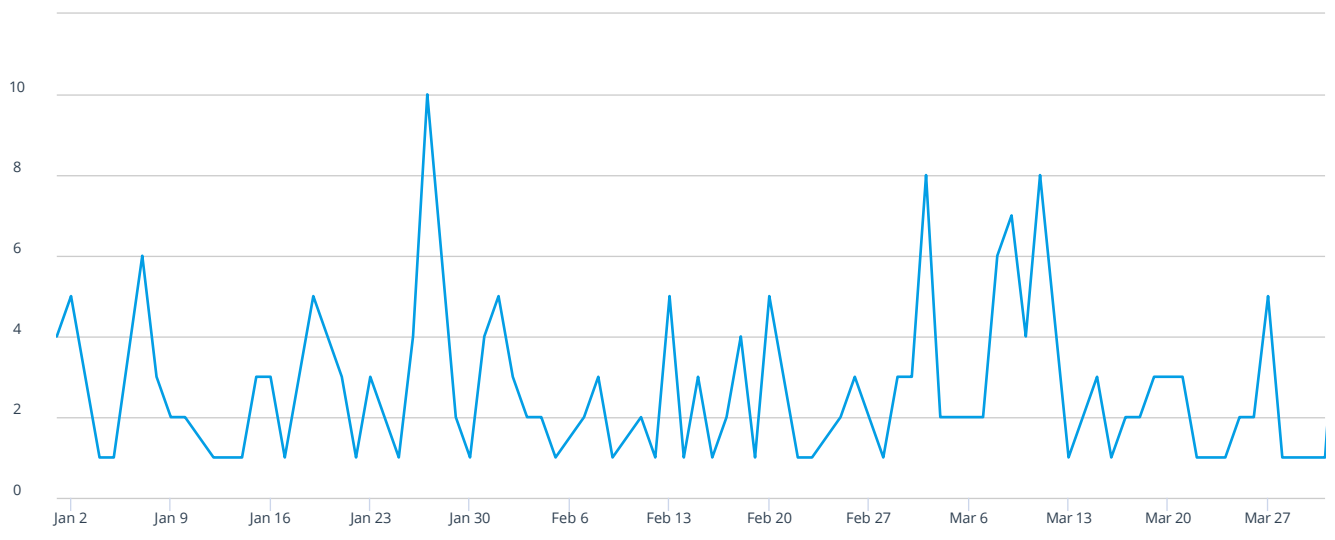
EMS
Percentage of Total Incidents

198

INCIDENTS
In Selected Time Slice

90

DAYS
In Selected Time Slice



Counts | % Rows | % Columns | % All

	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Total
(10) Fire, other			1											1
(11) Structure Fire	2		1											3
(30) Rescue, emergency medical call (EMS), other	6	16	24											46
(31) Medical assist	8	3	3											14
(32) Emergency medical service (EMS) incident	21	12	18											51
(38) Rescue or EMS standby		1	1											2
(40) Flammable gas or liquid condition, other	1													1
(41) Combustible/f... spills & leaks	3	4	3											10
(42) Chemical release, reaction, or toxic condition	8		1											9
(50) Service call, other	3		2											5
(55) Public service assistance	4	2	8											14
(60) Good intent call, other		1												1
(61) Dispatched and canceled en route	2	2	5											9
(70) False alarm and false call, other	2	3	4											9
(73) System or detector malfunction	1	1	2											4

	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Total
(74) Unintentional system/detect... operation (no fire)	6	7	6											19
Total	67	52	79											198

Crested Butte Fire Protection District Call Volume

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Change in monthly call volume over
<i>January</i>	61	51	46	42	52	64	92	65	73	81	70	88	91		+3%
<i>February</i>	69	45	41	59	62	83	72	80	61	107	71	92	99		+8%
<i>March</i>	76	62	54	84	62	78	74	80	91	93	82	94	105		+12%
<i>April</i>	19	25	16	30	26	28	27	20	28	17	28	32			+14%
<i>May</i>	15	15	26	28	25	29	31	28	23	36	50	26			-48%
<i>June</i>	47	46	36	39	46	43	55	52	54	52	80	69			-14%
<i>July</i>	61	42	55	53	72	64	85	82	94	66	99	94			-5%
<i>August</i>	47	41	41	56	56	60	58	58	85	79	105	72			-31%
<i>September</i>	37	17	29	54	42	43	37	51	52	52	65	63			-3%
<i>October</i>	14	27	21	26	18	16	27	24	45	49	37	47			+27%
<i>November</i>	15	27	21	35	26	32	18	38	30	39	36	43			+19%
<i>December</i>	50	59	52	73	69	72	63	59	76	73	78	98			+26%
Total	511	457	438	579	556	612	639	637	712	744	801	818	295	0	
<i>Change from previous year-to-date</i>		-11%	-4%	+32%	-4%	+10%	+4%	0%	+12%	+4%	+8%	+2%	-64%	-100%	

Election date: Mail Ballot Only
Election hours: Ballots Due by 7:00 p.m. May 2, 2023

**TO ALL REGISTERED VOTERS
NOTICE OF ELECTION ON A REFERRED MEASURE
TO WAIVE REVENUE AND EXPENDITURE LIMITS
CRESTED BUTTE FIRE PROTECTION DISTRICT
GUNNISON COUNTY, COLORADO**

Designated Election Official Information:
Kurt C. Schlegel
c/o Special District Solutions, Inc.
2370 Antelope Ridge Trail
Parker, CO 80138

BALLOT TITLE AND TEXT:

CRESTED BUTTE FIRE PROTECTION DISTRICT BALLOT ISSUE 1:

WITHOUT INCREASING TAXES, SHALL THE CRESTED BUTTE FIRE PROTECTION DISTRICT BE AUTHORIZED TO COLLECT, RETAIN, AND SPEND ALL REVENUES AND OTHER FUNDS FROM ANY REVENUE SOURCE (INCLUDING THOSE FROM TAXES, STATE GRANTS, AND AUTHORIZED FEES), EFFECTIVE IN FISCAL YEAR 2023, AND CONTINUING THEREAFTER, AND SHALL THE REVENUES FROM ALL SUCH SOURCES BE COLLECTED, RETAINED, AND SPENT AS VOTER APPROVED REVENUE AND EXPENDITURE CHANGES AND AS AN EXCEPTION TO THE LIMITS WHICH WOULD OTHERWISE APPLY, INCLUDING WITHOUT LIMITATION, ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION, AND SECTION 29-1-301, C.R.S.?

**Summaries of written comments on Ballot Issue 1 filed with the election officer:
The following summary was prepared from comments filed by persons For the issue:**

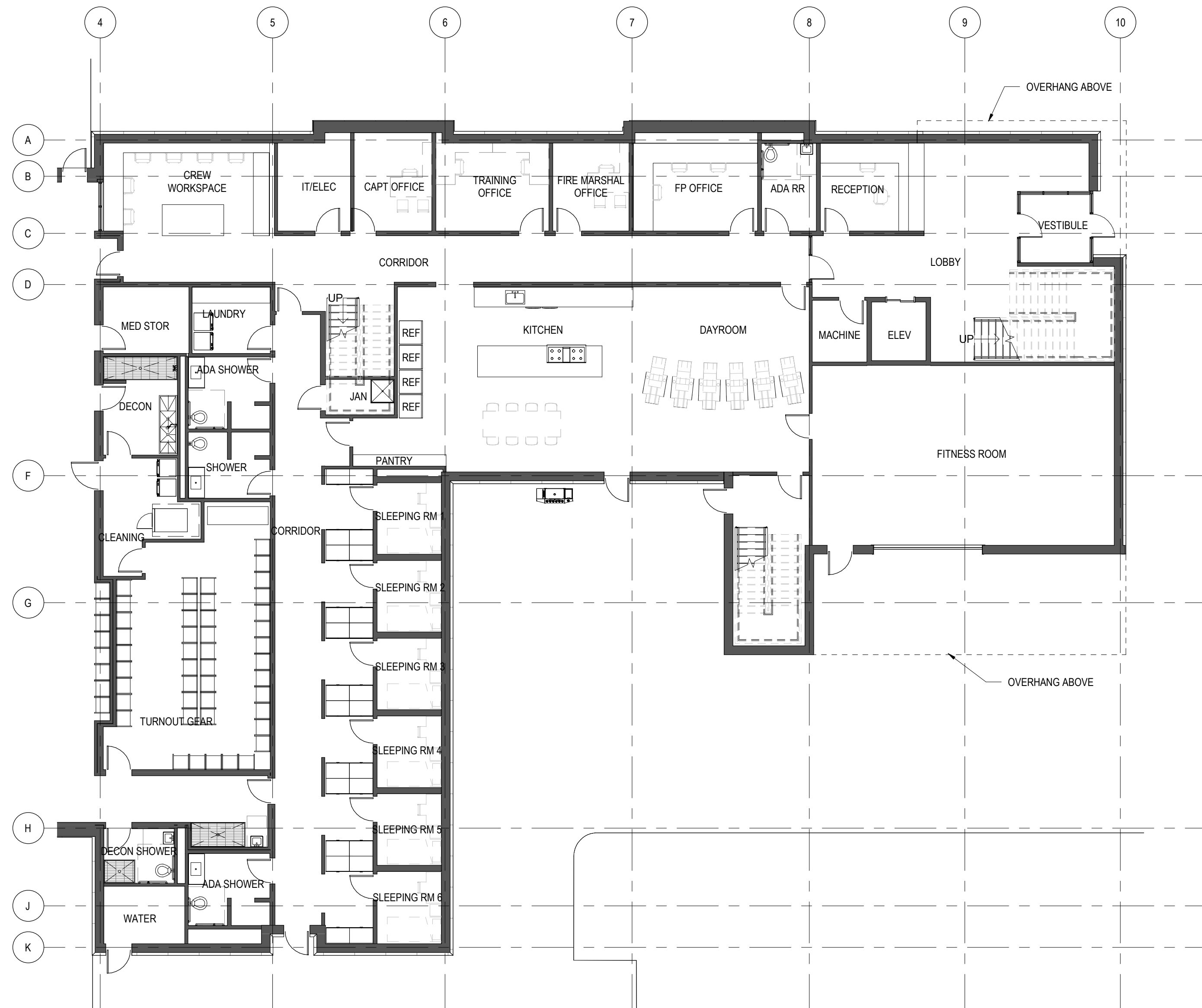
Without increasing taxes, the CBFPD is asking the District's voters for permission to collect and spend tax and grant revenue up to, but not above, amounts previously authorized. A yes vote WILL NOT increase the CBFPD tax rate. Additionally, a yes vote will impact less than half of the CBFPD's property tax revenue as remaining amounts have already had this restriction lifted by voters in 1998, 2007 and 2017 respectively. This ballot question is commonly known as a "de-Brucing" measure that allows the District to collect and spend revenues irrespective of additional limitations contained in Article X of the state constitution, more commonly known as the Taxpayers Bill of Rights (TABOR). Based on these restrictions, the District is unable to spend portions of the mill levy that was in effect in 1992 when the TABOR amendment was passed. Lifting this restriction would provide the CBFPD with a greater ability to meet the needs of future growth, particularly intermittent capital purchases of fire equipment. A yes vote will eliminate the state level growth formula contained in TABOR and replace it with the judgment of your locally elected fire district board of directors. Almost all local governments in the Crested Butte area have previously passed de-Brucing measures going back to the mid-1990s and these measures are working well in practice. A yes vote does NOT change any tax rates while improving accountability to local taxpayers.

Total property tax collections for the CBFPD this year are expected to be \$3.35 million. In 2023 the CBFPD levied a property tax rate of 11.4 mills and this measure would impact no more than 5.3 mills or 46% of that total levy. A mill is equal to \$1 of tax per \$1000 of assessed value. Assessed value is a fraction of actual value based on property type (residential, commercial, agricultural, etc.) usually between 6 - 29%. As an example, a residence with an actual value of \$1 million has an assessed value for tax purposes of just under \$70,000. 11.4 mills of that value results in a total CBFPD annual tax of \$798. Based on TABOR restrictions, the CBFPD currently provides an annual tax credit of 2.5 mills. Over the years this tax credit has been as high as 3.7 mills and as low as zero mills. With a yes vote this fluctuation in the annual tax credit amount will continue within that same range. Please vote yes to support the continued high-quality services provided by the CBFPD, support our first responders, and increase accountability to you, the local taxpayer!

The following summary was prepared from comments filed by persons Against the issue:

No comments were filed by the constitutional deadline.

This notice is mailed to each address with one or more active, registered electors. You may not be eligible to vote on all issues presented in this notice.



1 FLOOR PLAN - LEVEL 1
3/32" = 1'-0"



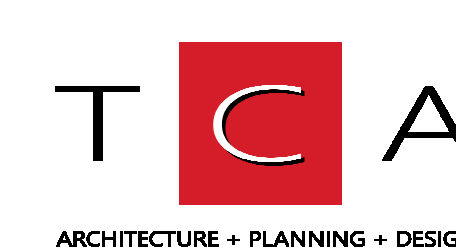
2 FLOOR PLAN - LEVEL 2
3/32" = 1'-0"

CBFPD HQ STUDIES - TRAINING ROOM ON LEVEL 2

CRESTED BUTTE FIRE PROTECTION DISTRICT HQ

CR 317 AND SLATE RIVER
GUNNISON COUNTY, CO

03/31/2023



Subject: Re: Virtual Introduction - Contact Info
Date: Thursday, March 30, 2023 at 11:45:22 AM Mountain Daylight Time
From: Kara Sobieski
To: Sean Caffrey
CC: John Chmil (JChmil@lyonsgaddis.com), Todd Goulding, Tyler Harpel
Attachments: Annual-Consumptive-Use-Calculation-Spreadsheet-for-UGRWAE-Plan.pdf, 2022-MLR-Class-D-packet.pdf

Hello all,

I had an opportunity to discuss the augmentation supply needs of the new Fire District facility with Beverly Richards with the Upper Gunnison River Water Conservancy District (UGRWCD) yesterday. She was incredibly helpful and provided information regarding what augmentation plan would be applicable, the process to apply for augmentation supplies, and the information needed from an augmentation perspective to file for a well permit with DWR.

In short, augmentation supplies needed to replace out-of-priority well depletions for water uses at the new Fire District facility can be covered under UGRWCD's Meridian Lake Augmentation Plan. Please refer to UGRWCD's website for more information on this plan (<https://ugrwcd.org/augmentation-water/>). The first step in the process is to determine all the water uses at the new facility and then determine the consumptive use associated with those water uses based on the Annual Consumptive Use Calculation Spreadsheet (attached and available online). Understanding that there may be some unique water uses at the new facility that do not easily fit into the categories of water use in the spreadsheet, the goal would be to complete the spreadsheet with as much detail as possible and then provide a brief narrative describing the reasoning for the water use and the consumptive use estimates. Once completed, I would recommend reaching out to Beverly to go over the information and revising as necessary.

The second step would be to then complete the Class D Augmentation Certificate Packet (attached and available online), which includes information in Exhibit A from the Consumptive Use Calculation Spreadsheet. The augmentation certificate outlines cost for each Base Unit of augmentation supply. A Base Unit is quantified as 0.05 acre-feet of water stored in Meridian Lake used to replace out-of-priority depletions. Using the brief description of water uses provided by Shawn during our original phone call, the Fire District will need approximately 2 acre-feet of total water supply annually. Assuming a 50% consumptive use rate, this would result in 1 acre-foot of augmentation supplies. Using the purchase price of \$3,500 for each Base Unit, augmentation supplies would cost \$70,000 through this program. In addition to the one-time purchase price, there is also an Annual Assessment fee which varies annually. The Assessment was approximately \$75 per Base Unit in 2022. Note that these are very high level estimates for discussion purposes only - the Fire District will calculate the exact cost once the consumptive use spreadsheet is completed.

Once the completed packet is submitted to UGRWCD, they will process the application and, if everything looks good, they will issue an Augmentation Certificate. The Augmentation Certificate is required to file for a Well Permit with DWR for the new well(s) constructed for the facility. The well(s) will need to have totalizing meters and well pumping will need to be reported annually to UGRWCD.

There are several benefits in going with the UGRWCD plan:

- The Fire District does not need to develop their own augmentation supplies (i.e. on-site pond for replacements) or file for their own augmentation plan through Water Court
- It is not necessary to calculate the lagged impact to the stream from the well depletions
- UGRWCD deals with all the reporting requirements, accounting, and operations at Meridian Lake to provide replacement supplies.

Hopefully this summary helps you all move forward with securing the augmentation supplies and continue developing the facility. Beverly is a great resource, feel free to reach out to her or me with any additional questions.

Thanks!
kara

Water and Sewer Cost Comparison

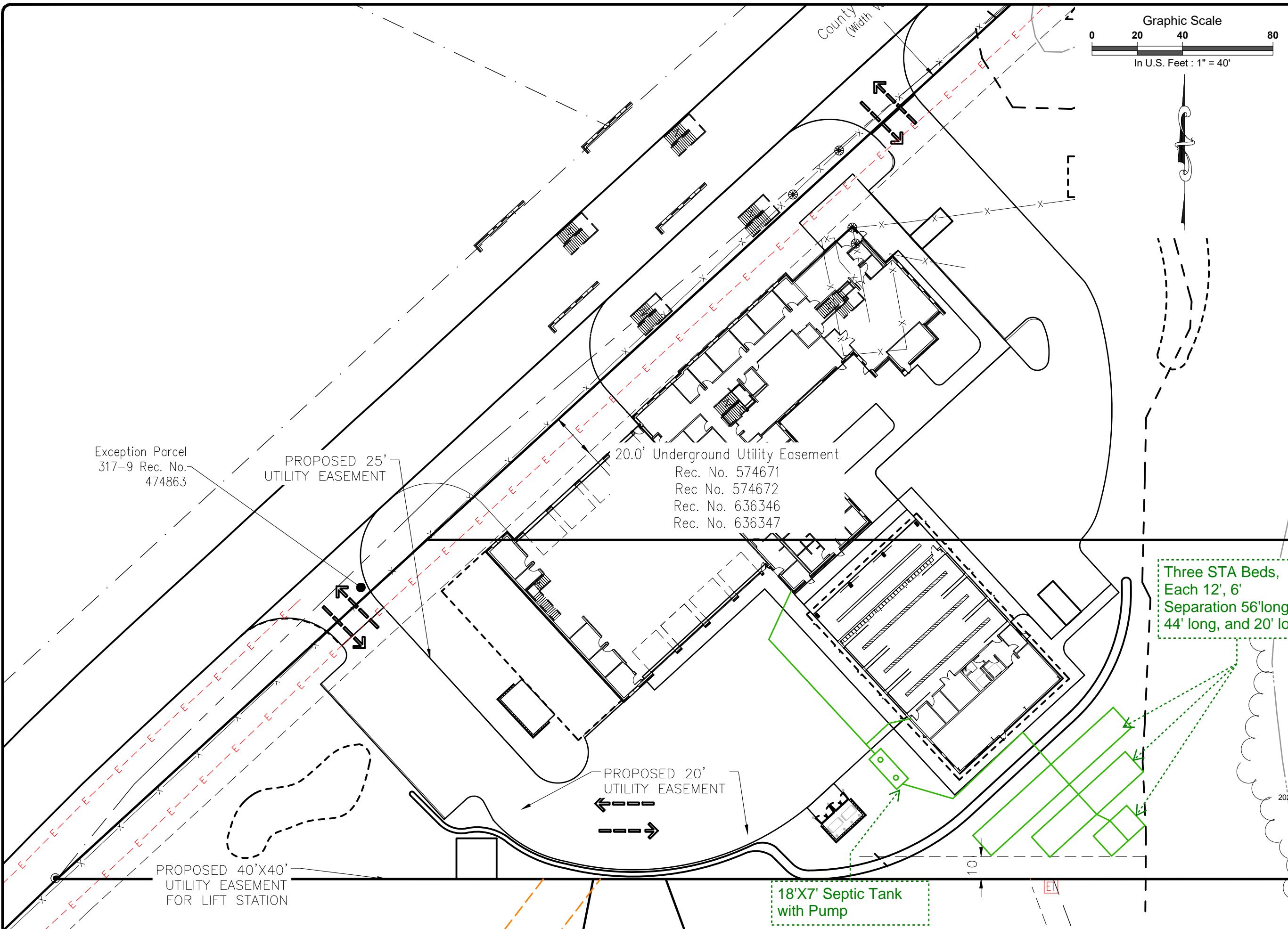
Updated 4/11/2023

EQR Calculation	Value	Comments
13.1.170.5.a - Base 1,500sf	1.00	
13.1.170.5.c - Incremental 1,500sf	5.70	22,000sf Fire HQ + 6,500sf SAR
13.1.170.10.a - 10,000gal	1.00	
13.1.170.10.b - Incremental 1,200gal	2.67	1,400gal/day
Total EQR	10.37	

Initial Costs	Onsite	Town Connections
Lift Station		\$ 45,000
4" Force Main		\$ 110,050
6" Sanitary - SDR35	\$ 26,950	\$ 37,730
Septic System/Drain Field	\$ 82,000	
6" Sanitary - SDR35		
Excavation/Backfill	\$ 15,000	
OH/Profit		\$ 6,165
40,000gal tank	\$ 120,000	
Water Well	\$ 75,000	
Pump/lines from river for fire suppression	\$ 20,000	
Water Rights/Augmentation Cert	\$ 70,000	
Water Tap Fee (\$13,260x1.5xEQR)		\$ 206,193
Sewer Tap Fee (\$16,380x1.5xEQR)		\$ 254,709
Sewer Pretreatment (\$18.00x EQR)		\$ 187
Availability of Service (\$36.00xEQR)		\$ 373
System Development Fee		
Total Initial Costs	\$ 408,950	\$ 660,407

Annual Operating Costs	Onsite	Town Connections
Annual Water (\$46 per EQR x 2)		\$ 11,445
Annual Sewer (\$59.50 per EQR x 2)		\$ 14,804
Annual Augmentation Fee	\$ 1,500	
Septic Tank Pumping & Maintenance	\$ 2,700	
Water Treatment Contract	\$ 6,000	
Total Ongoing Costs	\$ 10,200	\$ 26,248

I:\Gunnison\2022-496-CBEmerServFac\001-FeasibilityStudy\H-Dwgs\Civil\Xrefs-Images\2022-496CBEmerServFac_OWTS_Pre.dwg Plotted: 3/30/2023 5:45 PM By: Tyler Harpel



Exception Parcel
317-9 Rec. No.
474863

PROPOSED 25'
UTILITY EASEMENT

20.0' Underground Utility Easement
Rec. No. 574671
Rec. No. 574672
Rec. No. 636346
Rec. No. 636347

PROPOSED 20'
UTILITY EASEMENT

PROPOSED 40'X40'
UTILITY EASEMENT
FOR LIFT STATION

18'X7' Septic Tank
with Pump

Three STA Beds,
Each 12', 6'
Separation 56' long,
44' long, and 20' long

SGM
118 West Sixth Street, Suite 200
Glenwood Springs, CO 81601
970.945.1004
www.sgm-inc.com

Crested Butte
Emergency Services
Facility
Proposed OWTS

Revision #	Description
1	

Job No. 2022-496.001
 Drawn by: TH
 Date: 03/31/2023
 QC: XX | PE: TH
 2022-496-CBEmerServFac_OWTS_Pre

Title:
OWTS Preliminary Design

Dwg No.
1

Of: 2

Project Milestone: PRELIMINARY NOT FOR CONSTRUCTION



Wastewater Usage

[Ref: On-Site Wastewater Treatment System Regulations, Gunnison County]

Wastewater Flow (Table 6-2)

HQ with 20 FTE and 6 Beds:	1100	GPD
SAR Minimum County Flow:	300	GPD
Total (one OWTS system):	1400	GPD

*Per Table 6-2 cacluates to 975 GPD round up 10% factor of safety

* One Bed and 6 FTE calculates to 240 GPD per Table 6-2, round up to minimum 300 GPD requirement

Design Flow (Table 6-2)

Occupancy Assumed: 18 people at 75 gal/day

Design Flow: 1350 GPD

Septic Tank Size:

Minimum Detention Time: 2 days

Tank Capacity: 2700 gal (Design Flow x Minimum Detention Time)

~Or Per Table 9-1~

Tank Capacity: 2640 gal

Maintenace Shop Tank Size: 2640 gal (min.)



[Ref: On-Site Wastewater Treatment System Regulations, Gunnison County]

Soil Treatment Area:

Design Flow Rate: 1350 gpd
 Long Term Acceptance Rate (LTAR - Table 10-1): 0.5 gpd/ft²
 Method of Application (Table 10-2): Gravity; Trench
 Type of Distribution Media (Table 10-3): Category 3; Chambers

Soil Type: 2A Table 10-1/10-1A
 Interstitial Soil if R-Type: N/A Table 10-1

*Tilted Sandy Loam
 Size Adjustment Factor: 1.0 gpd/ft²
 Size Adjustment Factor: 0.7 gpd/ft²

Treatment Area Calculations:

Total Treatment Area Required (A): 2700 SF
 Total Treatment Area Adjusted (A_a): 1890 SF
 No. of Zones (z): 1
 Req'd Adjusted Treatment Area/Zone (A_z): 1890.0 SF

A = Design Flow Rate / LTAR
 Note: Calculated A_a based on Tables 10-2 and 10-3 adjustment factors.
 Note: A_z = A_a/z

Dimensions of Single Chamber

Chamber Length (L_c): 4 ft
 Chamber Width (W_c): 3 ft
 Treatment Area per Chamber (A_c): 12 ft

Note: Quick 4 Chambers Proposed
 A_c = L_c * W_c

Trench Length and Number

Bed Width (W_t): 12.0
 LF of Treatment Area Req'd (L_{req}): 157.5
 Proposed Minimum Trench Length (L_{min}): 160
 No. of Trenches Calculated: 1.0

W_t = W_c
 L_{req} = A_z / W_t
 = L_{req} / L_{min}

Chambers

Treatment Area per Bed (A_t): 1920.0
 No. of Chambers per Bed Req'd: 160.0
 Actual Bed Length (L): 160.0

A_t = L_{min} * W_t
 = A_t / A_c
 L = L_c / Chambers per Bed Req'd

Distribution System Geometry

Bed Length: 160.0 ft
 Bed Width: 12.0 ft
 Trench Separation: NA ft
 No. of Trenches/Zone (Calculated): 1.0
 No. of Trenches Provided (Design): 1.0
 Total Width/Zone (Design): #VALUE! ft
 Total Physical Area/Zone (Design): #VALUE! SF
 Treatment Area Provided (A_{DESIGN}): 1920 SF

= L
 = W_t
 = No. of Trenches Calculated
 = Rounded up to Nearest Whole Number
 = (No. Trenches Provided (Design) * Trench Width) + (No. Trenches Provided (Design) - 1) * Trench Separation
 = Total Width/Zone (Design) * Trench Length
 = Trench Length * Trench Width * No. of Trenches Provided (Design)

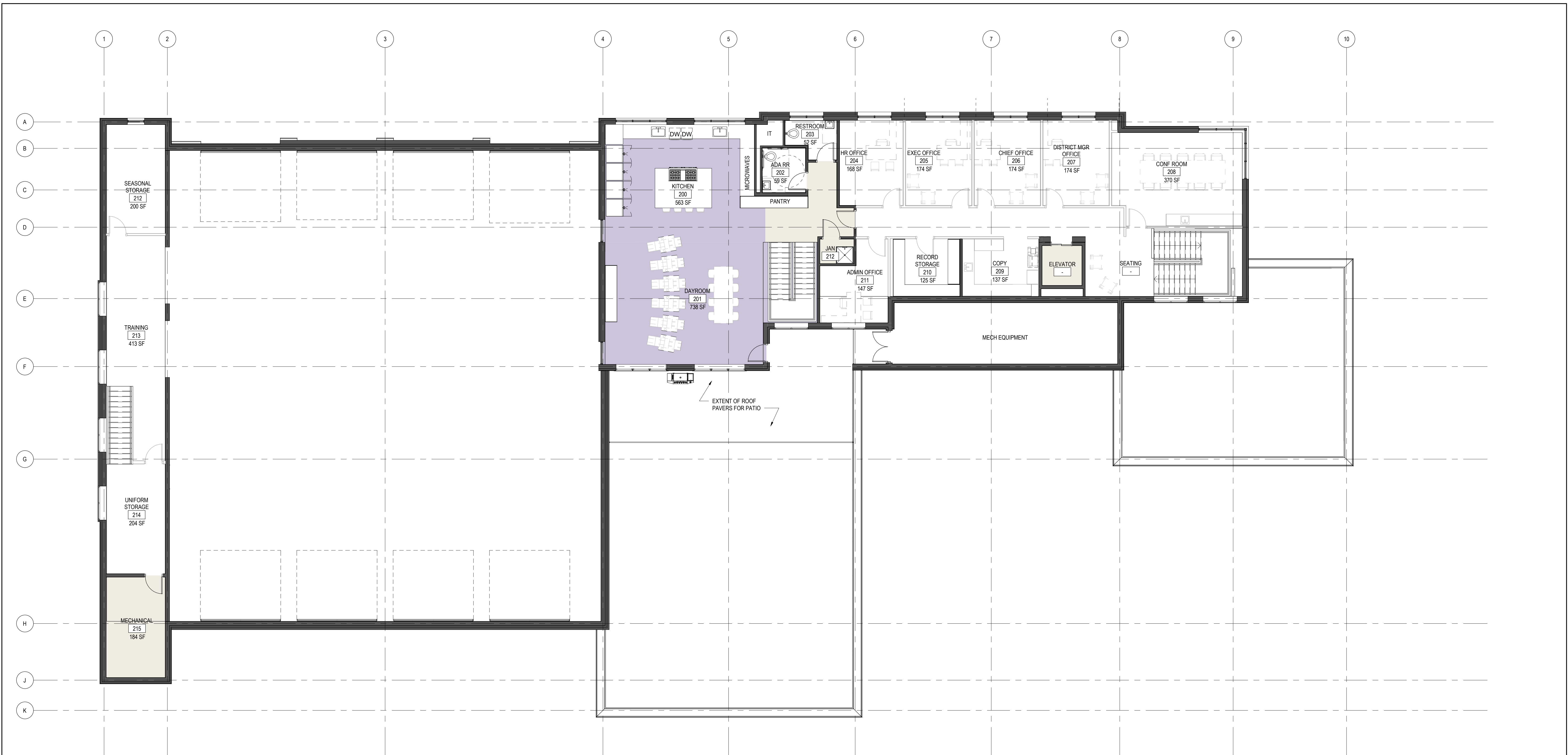
Check: Treatment area Provided >= Treatment Area Required (A_{DESIGN} >= A_z)

(A_{DESIGN} >= A_z): 1920.0 > 1890.0 **OK**

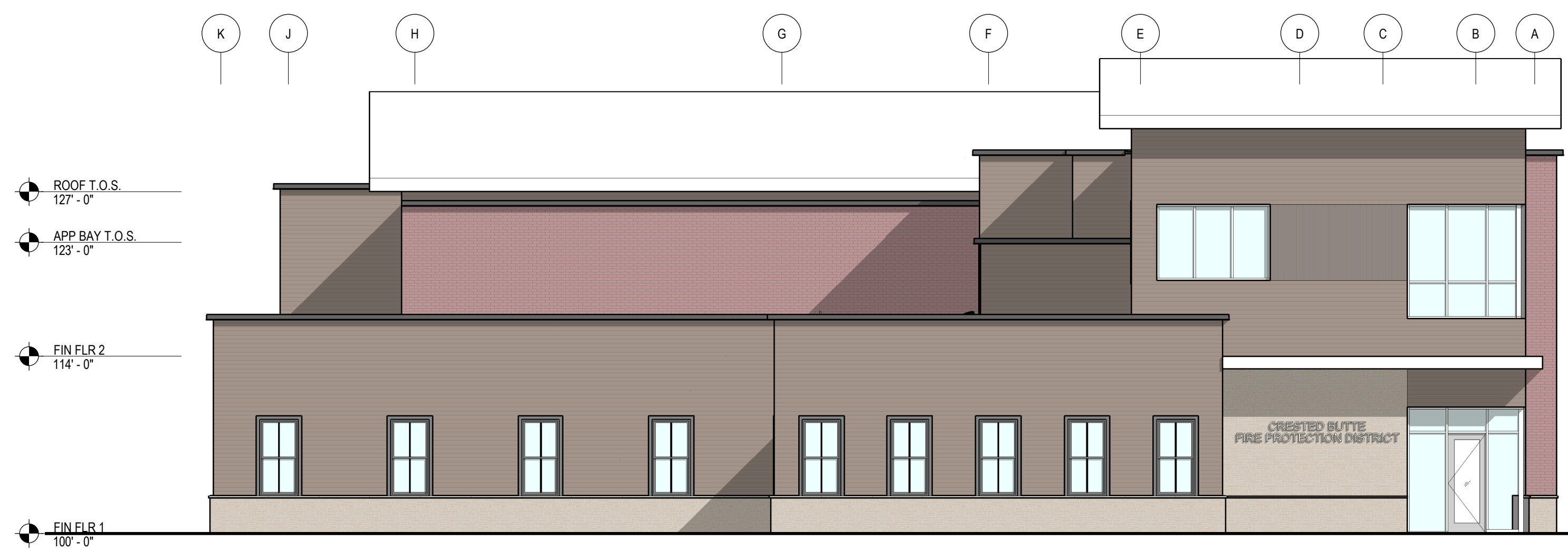
NOTE: GREEN CELLS INDICATE USER INPUT REQUIRED



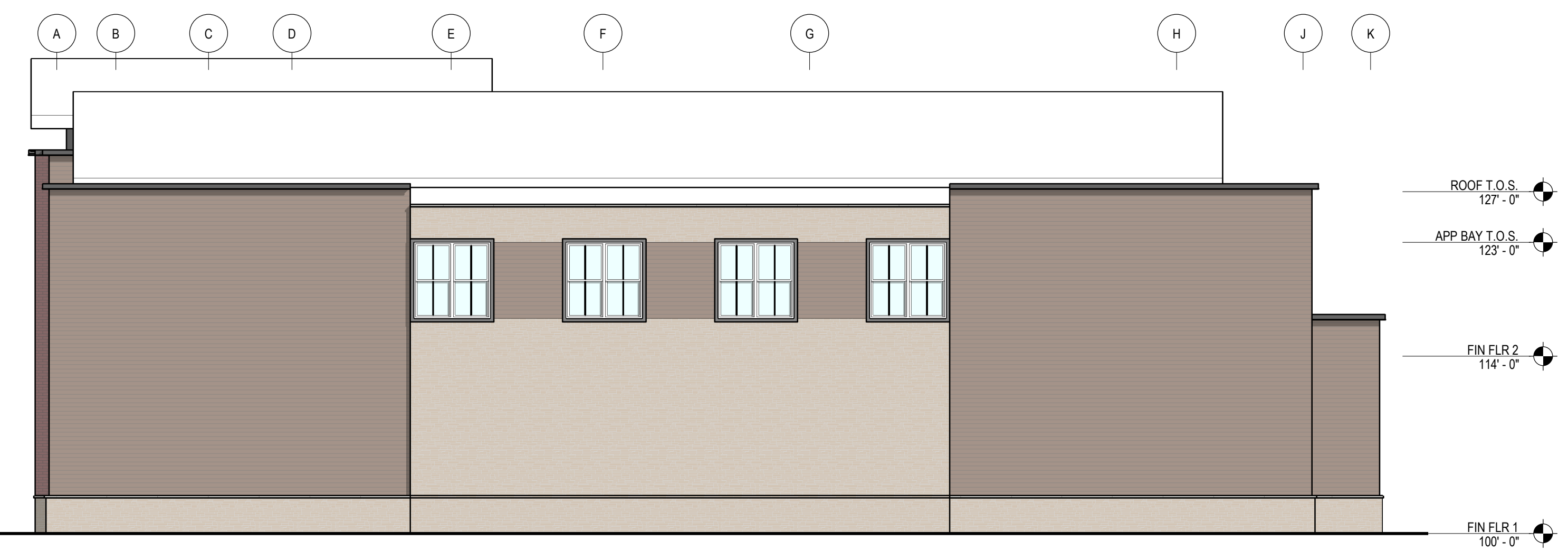
1 FLOOR PLAN - LEVEL 1
PR1 1/8" = 1'-0"



1 FLOOR PLAN - LEVEL 2
 PR2 1/8" = 1'-0"


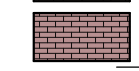
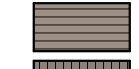


NORTH ELEVATION



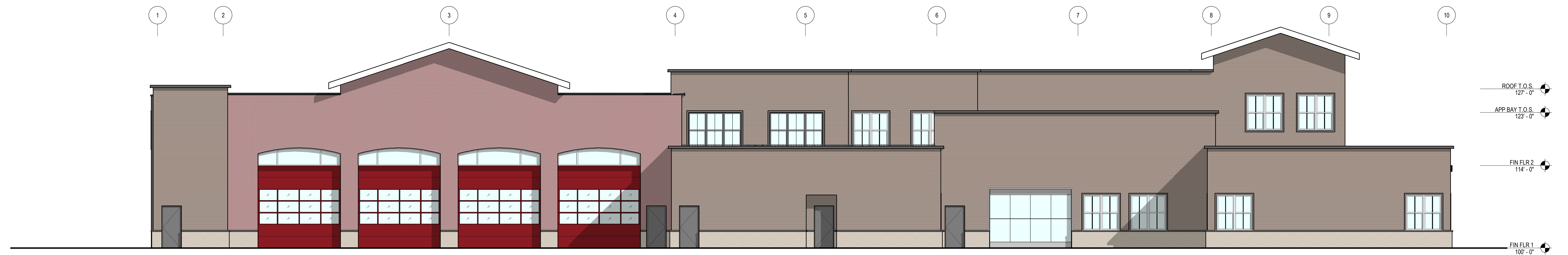
SOUTH ELEVATION

EXTERIOR MATERIALS

-  = STONE
-  = BRICK
-  = NON-MASONRY SIDING



WEST ELEVATION



EAST ELEVATION

**ELEVATIONS ARE FOR PRICING REFERENCE ONLY -
 EXTERIOR DESIGN IS STILL IN PROCESS**

EXHIBIT A

2023 Fee Schedule

Administration and Misc		
Record Request Fees:		
Audio Tapes, CD or DVD	\$15.00	
Agendas	No charge for copies of current agendas	
Bid Documents	Fee based on reproduction and actual cost	
Copies:	No fee for single page	This is the average cost of a copy taking into account the cost of paper, machine time, supplies and personnel time, necessary research time not to exceed 15 minutes.
	\$.25 each additional page	
	\$1.50 each color page	
Certified Copies	\$1.25 per page	
	\$2.25 for color copies	
Computer Generated Reports:		
Printed	\$1.00 per page	
Provided on CD	\$25.00	
E-mailed	\$.25 per page	
Faxes (local or long distance)	\$.50 per page excluding cover sheet	20 page maximum
Mailing Fees	actual cost of mailing	
Photos	\$5.00 plus cost of reproduction	
Research and Retrieval Fees	\$ 25.00 per hour for requests requiring more than 15 minutes; \$225 per hour Town Attorney Research fees	
Recording Fee	\$13.00 for 1st page and \$5.00 for each page after	Fees based on Gunnison County charges and are subject to change
Requiring Special Programming	\$75.00 per hour	
Maps:		
Standard Map fees:		
Zoning Map	\$25.00	
Parcel Map	\$15.00	
Open Space map	\$25.00	
A -size map (8.5" x 11")	\$1.50	
B-size map (11"x17")	\$3.00	
C-size map (17"x22")	\$15.00	
D-size map (24"x36")	\$25.00	
E-size (36"x48")	\$30.00	
Custom	\$50.00 per hour personnel; with a minimum 1 hour charge plus standard map fee	
Custom, non-profit	\$40.00 per hour	
Cemetery Fees:		
Large Cemetery Plot (22' X 11')	\$1,000	
Small Cemetery Plot (5.5' X 11')	\$300	
Casket Burial		
Weekdays	\$400	
Winter Weekdays	\$600	
Weekends, Holidays, Emergencies	\$550	
Winter Weekends, Holidays, Emergencies	\$750	
Cremain Burial		
Weekdays	\$200	
Winter Weekdays	\$400	
Weekends, Holidays, Emergencies	\$350	
Winter Weekends, Holidays, Emergencies	\$450	
Grave Disinterment	\$600	
Misc Fees:		
Returned Check	\$15.00	
Lien	\$75 late fee	
Notary Service	\$5.00 per document	No fee for Town documents
Snow Cat Permit	\$100.00	Plus \$500.00 deposit
Business Fees:		
Business License	\$100.00 per year	
Pillow Tax	\$10.00 per pillow	
Business License Renewal-Late Fee	\$25.00	For renewals received 30 days after expiration of license
Sales Tax License	No charge	
Transfer of Business License	\$25.00	
Cart Vending License	\$25.00	
Farmers Market Application	\$25.00	
Street performers permit	\$25.00	
Sidewalk Seating Revocable License	\$3.00/Square Foot	
Annual Vacation Rental License Fee	\$800/year	
Primary Residence Vacation Rental License Fee	\$250/year	

Administration and Misc (continued)

Administration and Misc (continued)		
Late Night Food Truck License:		
Application Fee	\$10.00	
License	\$400.00	
Marijuana Establishment License:		
Transfer of permit to business entity	\$1,000.00	
Changes in members	\$200/member	
New Application	\$1,500 per license	
Renewal	\$500, 1 license/ \$750, dual license	
Modification of Premise	\$50.00	
Dogs:		
License, spayed or neutered	\$10.00 per year	
License, not spayed or neutered	\$20.00 per year	
Duplicate License	\$3.00	
Dog Care/Maintenance	\$10.00 per day	
Dog Redemption	\$7.50	
Publications:		
Town Code	\$100.00	
Town Code Updates	\$1.50 per page	
Special Event Fees:		
Application Fee	\$25.00	
Late Application Fee	\$100.00	
Elk Avenue Event Fee	\$100 / block closed	Any event that requires a closure of Elk Avenue will be assessed this fee based upon the number of blocks closed.
Minimal Impact Event Permit Fee	\$0.00	
Moderate Impact Event Permit Fee	\$50.00	For recurring moderate impact events that take place 5 or more times in one calendar year: 50% reduction in permit fees
Major Impact Event Permit Fee	\$200.00	For recurring major impact events that take place 5 or more times in one calendar year: 25% reduction in permit fees
Town Ranch Camping Fee	\$150.00	Town Ranch camping available to Major Special Events and Special Events which take place at Town Ranch only
Gravel Pit Permit	\$100.00	Per day
Minimal Impact Event Clean-up Deposit	\$0.00	
Moderate Impact Event Clean-up Deposit	\$50.00	
Major Impact Event Clean-up Deposit	\$200.00	
Special Events occurring in Parks will be charged the regular rental rate for that park (see Parks & Recreation below)		
Liquor License Fees:		
Liquor Tasting Permit	\$50.00 per year	
Special Event Local Liquor License	\$25.00 per day	
Special Event State Liquor License	No Charge	
Art Gallery Liquor Application	\$3.75 per year	
All other liquor application and license fees	Maximum allowed by the State (see attached fee schedule)	
Building & Planning		
Design Review Application and Publication:		
	\$120.00	Insubstantial Design Review - DRC
	\$1,000.00	Major Project
	\$125.00	Publication Fee for Major Project
	\$750.00	Minor Project - small remodel/accessory building
	\$125.00	Publication Fee for Minor Project
	\$700.00	No Picture Publication for Minor Project / Conditional Use Permit
	\$60.00	Publication fee without picture
	\$750.00	additional for Special Review Classification
Additional DRC Meeting	\$100.00	per meeting for each additional meeting needed beyond the first 2
P.U.D:		
Concept Plan Submittal	\$750.00	Fees represent maximum fee dependent on complexity of the submittal. In addition, Design Review and Publication costs will be assessed plus \$300 for each full Board meeting and \$60 for each DRC meeting beyond 2 for each submittal.
General Plan Submittal	\$2,500.00	
Building Permit Review Submittal	\$1,000.00	
Combined General Plan and Building	\$1,500.00	
Use Tax Deposit		Not less than 4.5% of 45% of total permit value
Performance Deposit	0.50%	Total Structure Value: building valuation multiplied by .50%
Building Permit:		
	\$28.42	\$1.00 - \$500.00
	\$28.42 plus \$3.68 per \$100 of TSV or fraction	\$501.00 - \$2,000.00
	\$83.74 + \$16.95 per \$1,000 of TSV or fraction	\$2,001.00 - \$25,000.00

Building & Planning (continued)

	\$473.79 + \$12.18 per \$1,000 of TSV or fraction	\$25,001.00 - \$50,000.00
	\$778.58 + \$8.47 per \$1,000 of TSV or fraction	\$50,001.00 - \$100,000.00
	\$1,202.07 + \$6.77 per \$1,000 of TSV or fraction	\$100,001.00 - \$500,000.00
	\$3,911.05 + \$5.74 per \$1,000 of TSV or fraction	\$500,001.00 - \$1,000,000.00
	\$6,781.04 + \$4.41 per \$1,000 of TSV or fraction	\$1,000,001.00 and up

*The total Structure Value or building valuation for all permit fees shall be based on the building valuation data table of the most current building valuation data document published by the International Code Council, using a regional modifier of 2.70, or other evidence of value, whichever is greater, as determined by the Building Official.
Active solar installations-maximum of \$500 residential, \$1,000 commercial.*

Work without Permit	\$100 up to \$1,000 per day	Plus Applicable Permit Fee
Construction Documents Examination	60%	of Permit Fee - Commercial
	30%	of Permit Fee - Residential
Special Review and Inspections	Actual	Outside Consultants
	\$65.00/hr	Other
Request for FAR Calculation	Free	Copy of existing FAR calculation on file
	\$50.00	FAR from existing plans or submitted plans
	\$60.00	Additional calculations or resubmittals
Rezoning Application	\$2,500.00	New Fee. A Rezoning application is equivalent to a PUD
Application for amendment to Zoning	\$250.00	
Right-of-Way Use Permit	\$50/ 25 feet of right of way per month	For the months between May 1st and Oct 31st only
Tree Cutting Permit	\$25.00	
Sign Permit	\$20.00	Plus \$2/Sq Ft over 10 Sq. Ft.
Sign without Permit	\$50.00	Plus Permit Fee
Payment in Lieu of Parking	\$13,000	Per parking space
Condominium Declaration Docs + Plat	\$750.00	

Resident Occupied Affordable Housing:

payment assessed on newly constructed non-residential floor area in-lieu of providing ROAH units:	\$41.82	per sq. ft .
payment assessed on newly constructed lodging units or short-term residential accomodation units in -lieu of providing ROAH units:	\$4,445.76	per lodging unit

New Residential floor area in-lieu of providing a fraction of a ROAH unit when total size of the residential unit is within the following range:

Unit Size Range (sq. ft.)	Annual Payment in-lieu("PIL") per Sq. Ft.	
1 -499	\$1.40	per sq. ft .
500 - 999	\$1.99	per sq. ft .
1,000 - 1,499	\$2.14	per sq. ft .
1,500 - 1,999	\$2.40	per sq. ft .
2,000 - 2,499	\$2.74	per sq. ft .
2,500 - 2,999	\$3.14	per sq. ft .
3,000 - 3,499	\$3.62	per sq. ft .
3,500 - 3,999	\$4.18	per sq. ft .
4,000 - 4,499	\$4.83	per sq. ft .
4,500 or more	\$5.50	per sq. ft .

Carbon Mitigation Fee	\$2.35	Per lbs. of CO2 emission per dept. calculation
Solid Fuel Burning Device application	\$100.00	
Mechanical Permit	\$25.00	
Supplemental Permit	\$25.00	
Furnaces up to 100,000 BTU/hr	\$25.00	Installation or Relocation
Furnaces over 100,000 BTU/hr	\$25.00	Installation or Relocation
Floor Furnace & Vent	\$50.00	Installation or Relocation
Suspended/Recessed/Wall-mount Furnace	\$25.00	Installation or Relocation
Installed Appliance Vents	\$25.00	Installation or Relocation
Repairs/Alterations of Appliances	\$25.00	

Boiler/Compressor/Absorb. System:

	\$25.00	up to 15 hp or 100,000 to 500,000 BTU/hr
	\$50.00	up to 30 hp or 500,000 to 1,000,000 BTU/hr
	\$65.00	up to 50 hp or 1,000,000 to 1,750,000 BTU/hr
	\$85.00	over 50 hp or 1,750,000 BTU/hr
	\$115.00	over 10 cfm or 4,719 L/s
Evaporative Coolers	\$50.00	non-portable type
Single-Duct Vent Fan	\$25.00	
Ventilation System	\$25.00	
Mechanical Exhaust Hood	\$25.00	
Domestic Incinerator	\$100.00	
Comm./Industrial Incinerator	\$50.00	
Misc. Mechanical Equipment	\$25.00	
Inspection after Business Hours	\$25.00	Minimum 2 hour charge
Reinspection Fee	\$65/hour	Per Inspection. Minimum two hour charge
Plan Review/Misc. Inspection	\$75.00	Per hour or inspection

Building & Planning (continued)

Annexation petition processing fee		With the submission requirements for formal annexation petition or petition for annexation election: applicant delivers to the Town an executed annexation cost and expense reimbursement agreement obligating the applicant to reimburse the Town for all costs and expenses whatsoever incurred by the Town in connection with the annexation.
Concept Annexation Request processing fee	\$500.00	Per request
Subdivision Application Review Fees:		
Minor Subdivision	\$500.00	
Major Subdivision Review:		With the submittals for subdivision sketch plan: applicant delivers to the Town an executed annexation cost and expense reimbursement agreement obligating the applicant to reimburse the Town for all costs and expenses whatsoever incurred by the Town in connection with the subdivision.
Site specific development		
Plan application	\$150.00	
Plat Approval	\$300.00	
Capital Expansion Recovery System Fees for land that paid RETT:		
Parks & Rec. Improvements SFR	\$2,510.20	
Parks & Rec. Improvements MFR	\$2,382.95	
Parks & Rec. Commercial Res. Unit	\$2,070.62	
Fire SFR	\$388.79	
Fire MFR	\$388.79	
Fire ea Sq. ft.	\$0.00	
Capital Expansion Recovery System Fees for land that did not pay RETT:		
Parks & Rec. Improvements SFR	\$2,540.41	
Parks & Rec. Improvements MFR	\$2,411.63	
Parks & Rec. Commercial Res. Unit	\$2,095.55	
Fire SFR	\$388.79	
Fire MFR	\$388.79	
Fire ea. Sq. ft. business/commercial/tourist	\$0.14	
Snow Plow equipment:		per sq ft of R.O.W. (right of way)
If RETT has been paid on developed land:		
Single family areas	\$0.13	
R2 zoned areas	\$0.11	
Multi-family zoned areas	\$0.03	
Business/Commercial Tourist areas	\$0.05	
If RETT has not been paid on developed land:		
Single family areas	\$0.14	
R2 zoned areas	\$0.13	
Multi-family zoned areas	\$0.07	
Business/Commercial Tourist areas	\$0.05	
Calculation of Affordable Housing maximum sales price - new unit	\$0.00	Administrative fee to calculate the maximum sales price of an affordable housing unit when new receipts are provided to the Town after issuance of a certificate of occupancy or when new receipts are provided after an improvement is made.
Calculation of Affordable Housing maximum sales price - existing unit	Free	Calculation is an update of a previously calculated maximum sales price with no additional receipts
Parks and Recreation:		
Adult Activities		Current activity fees can be found online at www.crestedbuttere.com
Youth Activities		Current activity fees can be found online at www.crestedbuttere.com
Cancellation/Transfer Fee	\$10.00	Subject to the Parks & Recreation Program Fee Schedule found online at Townofcrestedbutte.com
Facility Rental Rates: All Fields, Facilities, Buildings, Pavilions and Other Recreational Amenities without private leases:		
Big Mine Ice Arena Winter Ice Slots	\$150/hour	Ice slots in Big Mine Ice Arena
Big Mine Ice Arena Facility Use Fee	\$5/adult \$3/child 16 and under	Assessed by CB Nordic upon rental of skates for use at Big Mine Ice Arena
Big Mine Ice Arena Summer Use <100 people	\$50/hour	Any organization, group, or individual of up to 50 people who desires to use the facility for a private rental (non-Special Event)
Big Mine Ice Arena Summer Use 100-299 people	\$300/day	Any organization, group, or individual of 100-199 people who desires to use the facility for a private rental (non-Special Event)
Big Mine Open Space for Summer Events	\$150/day or \$375/three day rental for set up and take down of large tented events	Any organization, group, or individual who desires to use the facility for a private or Special Event event
Totem Pole Park for Summer Special Events	\$50/day	Any organization with a Special Event Application on file with the Town Clerk
Town Park - Old Town Soccer Field for Summer Special Events	\$150/day	Any organization with a Special Event Application on file with the Town Clerk
Town Ranch Event Area for Private Events	\$500/day or \$1200/three day rental for set up and take down of large tented events	Any organization, group, or individual who desires to use the facility for a private event
Town Ranch Event Area and Big Mine Ice Arena for Summer Special Events with <300 people	\$300/day or \$750/three day rental for set up and take down of large events	Any organization with a Special Event Application on file with the Town Clerk

Parks and Recreation (continued)

Big Mine Ice Arena for Summer Events with 300-499 people	\$500/day or \$1200/three day rental for set up and take down of large events	Any organization with a Special Event Application on file with the Town Clerk
Rainbow Park Pavilion	\$120/four hour time slot	Any organization, group, or individual up to 100 people who desires to use the facility-additional information on Town website
All Other Town-Rented Activity Spaces (Jerry's Gym, Community Room, Fitness Room, Athletic Fields)	\$13.00/hour	For programs with a quarterly or yearly contract with the Town, except for Town Ranch Event Area & Big Mine Ice Arena
	\$25.00 / hour \$150 / day	Any organization, group, or individual who does not have a Recurring Use Contract with the Town
All Facilities	No Charge	Crested Butte Community School programs
All Facilities	\$45/hour	Any user-caused issue requiring on site staff attention; will be withheld from deposit or charged in addition if necessary
4-Way Dumpster Fee	\$5.00 / kitchen bag	

Facility Deposit Rates: All Fields, Facilities, Buildings, Pavilions and Other Recreational Amenities without private leases, except Big Mine Ice Rink:

Town Hall/Key Deposits & Field Rentals with < 50 people	\$50.00	Deposit for rental of any facility that requires key access, athletic field use, and all reservations for downstairs spaces in Town Hall
Rainbow Pavilion, & Field Rentals with >50 people	\$100.00	Events with less than 100 participants and a total rental time of up to four (4) hours
Town Ranch Event Area, Big Mine Ice Arena for Summer Events, Big Mine Open Space, & Town Park with <300 people	\$150/single day or \$375/three day rental	Rules, amenities and additional information available on Town website
Town Ranch Camping	\$150/day	Any organization with a Special Event Application on file with the Town Clerk.
Town Ranch Event Area, Big Mine Ice Arena for Summer Events, Big Mine Open Space, & Town Park with >300 people	\$250/single day or \$600/three day rental	Rules, amenities and additional information available on Town website

Depot Facility Rental and Deposit Rates:

Depot Half Day	\$225 half day up to six hours plus \$200 deposit	Maximum of 49 people in winter and 100 people in summer
Depot Full Day	\$400 for one day up to twelve hours plus \$250 deposit	Maximum of 49 people in winter and 100 people in summer
Depot Multi-day Large Events	\$850 for 3 days plus \$300 deposit	Event having 50-100 people that may include alcohol, dancing, food, small pop-up tents, weddings/receptions

Police Department:

Fingerprints	\$10.00	for Residents or court ordered
	\$20.00	Non-residents
VIN Inspections	\$10.00	for Residents
	\$20.00	for non-Residents
Sex Offender Registration	\$25.00	Includes fingerprint cards, photos & paperwork)
Sex Offender Re-Registration	\$10.00	
Accident Report	\$5.00 flat fee	Free for victim (fee applies to emailed reports)
Record Request, Non-Accident	\$5.00 flat fee & \$0.25/page	Free for victim (fee applies to emailed reports)
Link to Body Worn Camera Video	\$15.00 per half hour	rounded up to nearest half hour
Vehicle Impoundment	\$50.00	Plus towing charges
Scofflaw list and civil penalty	\$50.00	
Review of private event noise control measures	\$250.00	Maximum fee
Review of noise supression plan	\$250.00	Maximum fee

Public Works:

Construction Standards	\$30.00	
Dig Permit - Minor	\$50.00	Plus minimum \$1,000 deposit/or bond
Dig Permit - Major	\$100.00	Plus minimum \$2,000.00 deposit/or bond
Snow Storage Permit (commercial)	\$500.00	Plus \$250.00 deposit
Snow Storage Permit (non-commercial)	\$10.00	Per regular dump truck load (non-commercial hauler)
Snow Management Permit	\$50.00	

Equipment:

Labor Charges	\$50.00	per hour (Overtime rate = 1.5 x hours)
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Sewer and Water:

Base Rate - Water	\$46.00	Per EQR- 1st 4000 gallons per EQR base rate
Base Rate - Sewer	\$59.50	Per EQR
Tap Fee - Water	\$13,260	water per EQR
Tap Fee - Sewer	\$16,380	sewer per EQR
Sewer Pretreatment	\$18.00	Per EQR
Availability of service (water and sewer)	\$36.00	Per EQR

The above rates are based on 1 EQR. An EQR (Equivalent Residential Usage) is the amount of water and sewer used by a standard residential unit of 1875 square feet.

Sewer and Water (continued)

Block Rates - Water:

Tier #	Rate Per 1,000 Gallons over base	Gallons
1	5.25	4,000-9,000
2	5.85	9,001-14,000
3	6.48	14,001-19,000
4	7.14	19,001-24,000
5	8.55	24,001-29,000
6	10.56	29,001 and above
Water Meter Prices:	Cost plus 10%	5/8 inch meter
	Cost plus 10%	3/4 inch meter
	Cost plus 10%	1 inch meter
	Cost plus 10%	1 1/2 inch meter
Water Meter Adapter Prices:	\$13.00	small
	\$17.00	large
Water Shut Off Fee	\$65.00	
Water Reconnect Fee	\$65.00	
Fire Hydrant Meter	\$45.50	\$80 per month
Hydrant Connection Fee	\$32.50	plus \$1,000 deposit (meter price) for commercial use
Hydrant Water Fee	\$65.00	per 1,000 gallons
Compost	\$30.00	
Compost per Pick-up truck load	\$30.00	
Septic Tank Sludge, sanitary tanks	\$40.00	plus \$0.25 per gallon (emergencies only)
RV Septic Tank Dump	\$15.00	
RV Water Tank Fill	\$7.00	
Non-potable Water Truck Fill Station	\$13.00	per truck fill
Watershed Permit	\$130.00	
Pretreatment Application Fee	\$45.50	
Compulsory Refuse Collection Fee	based on contract	

CRESTED BUTTE FIRE PROTECTION DISTRICT
Chief Executive's Report

April 11, 2023

1. Consent Agenda

- a) March 14th Regular Meeting Minutes
- b) Monthly Financial Reports

2. Chief Executive's Comments:

As of Thursday April 6th, the Gunnison Basin was up 160% of average snowpack in the week that is normally considered our peak snowpack for the year. This continues to bode well for our reservoirs and a low early season wildfire risk, however, we may have some adventures with flooding to come. We also finished March strong with 105 total calls. Chief Weisbaum will be joining us briefly this month as he is attending the screening of Elemental: Reimagining Wildfire at the Majestic Theater at 6:30 that will be followed by a panel discussion. The film is showing again on 4/26 at 6:30 pm and more information can be found [here](#). I plan to attend on the 26th and would encourage the board members to do the same if available.

On the financial front we received our first substantial tax payments for the year in March. Our interest income, plan review fees, and ambulance fees are also trending above expectations so far. While we continue to anticipate high vehicle maintenance expenses for the Engine 3 repair, most expense items are as expected through the end of the first quarter with the exception of service contracts where we made some changes to include our newer auto-loading stretchers. Thanks to our auditors, we have also made some improvements to the readability of the bond fund reports. I am also pleased to report that the Energy and Mineral Impact grant application we discussed last month was submitted on schedule to the Colorado Department of Local Affairs.

Chief Weisbaum will be updating us on the current status of the hiring process to replace Melvin Seyfried who will be departing at the end of April. I understand that we have received interest from a very qualified external engineer candidate and have a number of Firefighter/EMT applications from both internal and external candidates. We have also been putting together the guidelines for the committee that will be looking into the potential purchase of a quint-style apparatus.

In old business this month we are nearing the end of our 2023 election cycle. Voters have received the informational postcard, the election notice has run in the paper, and we anticipate ballots to go out the week of the board meeting. The CB News has also asked for information for a brief article. Don't forget to remind your neighbors to return their ballots! The election will wrap up on Tuesday May 2nd and we should know about the de-Brucing question shortly thereafter.

In the emergency services campus update this month we will review the alternate training room configuration and the updated cost estimates on water and sewer services. The alternate training room option adds about 1,800 square feet, mostly to accommodate added access requirements and an additional stairwell. That being the case, I think the team did a nice job of developing a good layout for the alternative arrangement. We will discuss the pros and cons and we look forward to your feedback. Todd has also done a significant amount of comparison work regarding the on-site vs. municipal water and sewer costs. Unfortunately, Todd has a conflict Tuesday night so I will present his updated numbers for further discussion.

Lastly in old business we will update on the current status of our various new housing options to include lots in Larkspur and Prospect. We are also "on the list" for 2 or 3 units with the Town of Crested Butte, have applied for a unit in the Gunnison Lazy K project, and have expressed interest in master leasing with the new Paintbrush apartments in Gunnison which are currently full. I also placed an inquiry with the Elevation Hotel who offer some units for employee housing.

CRESTED BUTTE FIRE PROTECTION DISTRICT
Chief Executive's Report

In new business we will hear from Fire Marshal Ems. Now that spring is upon us, the bi-annual hood cleanings and commercial inspections will be underway soon. We are also continuing to see plenty of new construction activity and expect movement on some big projects this year. Additionally, we have received some recent press inquiries on the WUI code implementation by the County. I look forward to Ric's insight on those topics and more.

Additionally in new business we'd like to revisit potential dates for the Board Strategic planning retreat. We'd like to identify a 3 day window in the fall, potentially mid-September to early November after we have more solid information on our updated assessed valuation, have our construction schedule finalized and will know the impact of our de-Brucing measure. I'd also be interested in any location ideas. We are currently considering Gateway Canyons, Mt. Princeton Hot Springs, Ouray, Glenwood Springs, or maybe elsewhere? We could also consider something in conjunction with the SDA Conference in Keystone September 12 – 14th.

The last item in new business is to further discuss our approach to water and sewer service to the new campus. I have included the latest letter from the Town of Crested Butte. Furthermore, Chairman McCann has had a few meetings with Town Council members and has prepared a letter for further discussion. Overall, I think we are on track to submit our land use materials to Gunnison County assuming on-site water and waste water, especially considering the current status of the Town Code that prevents non-residential buildings from connecting outside of municipal boundaries. That being said, I think Chairman McCann's conversations have been encouraging and there is currently no reason why we can't continue discussions with the Town to see if we can strike a deal. Overall, I did not see a reason why this discussion needed to be held in executive session, however, I did place a suitable executive session in the agenda should we choose to go that route and John Chmil will be available to join us.

3. Action Items

- a) Approve consent agenda
- b) Discuss alternate floor plan of new station and select preferred option
- c) Provide guidance on future housing options
- d) Consider strategic planning dates & locations
- e) Discuss next steps for water and sewer at new emergency services campus
- f) Executive session on negotiating strategy as needed



CRESTED BUTTE FIRE PROTECTION DISTRICT

306 MAROON AVENUE
P.O. BOX 1009
CRESTED BUTTE, CO 81224
(970) 349-5333 FAX: (970) 349-3420
WEBSITE: WWW.CBFPD.ORG

April 5th, 2023

CBFPD Board of Directors (BOD)

RE: Fire Prevention Division work summary for March 2023

Dear Board of Directors,

Addressed are some of the larger projects in the plan development and review stages:

Major Projects: (planning, fire requirements & multiple meetings) ON GOING

Mount Crested Butte

- Prospect II-on going
- North Village-on going

Crested Butte

- Academy Place Multifamily
- Sixth & Butte
- Old Center for the Arts

County

- County Whetstone Housing (240 units)
- New subdivision at Cement Creek & Hwy, 135 (75 homes)
- changing commercial district in CBS to One-Way traffic

Plan Reviews/Letters: completed in March- (23 Total, 21 residential, 2 commercial)

Mount Crested Butte

- Grey Fox
- Summit Road
- Emmons Road
- Snowmass Road

Crested Butte

- Gothic Ave.
- Butte Ave.
- Elk Ave
- Sopris Ave.

County

- Nicholson Lake
- Bifano Road
- Slate Lane
- Cty. Rd. 738
- Journey's End
- Anderson Drive
- Kubler St.
- Saddle Ridge
- Forest Lane
- Edner Place
- Silver Sage
- Oversteeg Gulch
- Pyramid Drive
- Hidden Mine
- Whispering Pine

Inspections & Meetings: 24 (Fire Prevention Staff was at a conference for one week in March)

Mount Crested Butte

-3

Crested Butte

-13

County

-8

Company Level Annual Life Safety Inspections: 8 performed in the month of March

Thank you to Joe W, staff and operations for helping to hand out all of our Spring 2023 Annual Life Safety letters to all the businesses that have a commercial kitchen. This was done in preparation for them to ensure their hoods are cleaned and inspected by Memorial Day. Fire Prevention staff is doing a good

Fire Prevention Division summary: I had a meeting with the CBS subcommittee in regards to their plan to change the roads around the “commercial area” to a one-way” configuration. Trying to find time to transfer all our past fire inspections from our district server to the new First Due software is problematic. We are chipping away at it but it is very time consuming. Hoping to cancel our old Emergency Reporting inspection software subscription soon.

Updates & Enforcement issues:

-A “Stop Work Order” was issued to the 159 Snowmass Development project due to 2 code violation issues. The code violations were:

1. Erecting combustibles on site without the installation and approval of their required water supply.
2. Installing fire suppression systems in the building without a plan approval.

Mount Crested Butte also issued a “Stop Work Order” for this same project.

Fire Prevention Division Annual Life Safety Inspections:

-The following restaurants are in the plan/installation process for new commercial kitchen hoods Elk Ave Prime, Nickel, Brick, Last Steep, Avalanche, Forest Queen and possibly the Sherpa Café at their new location at the four way.

-Still waiting on the Dogwood to provide us with a timeline for correcting their hood issues. The Dogwood wants to open again in late May.

Action request to the Board of Directors:

-none as of packet submittal

Town of Crested Butte

P.O. Box 39 Crested Butte, Colorado 81224

-A National Historic District-

March 10, 2023

Phone: (970) 349-5338
FAX: (970) 349-6626
www.townofcrestedbutte.com

Sean Caffrey
Chief Executive Officer and Commissioner
Crested Butte Fire Protection District
Via email: scaffrey@cbfpd.org

Re: Request of water and sewer service outside municipal boundaries

Dear Sean,

I am writing in response to the request by the Crested Butte Fire Protection District (CBFPD) for municipal water and sewer services for your anticipated fire department campus on Gothic Rd. The Crested Butte Town Council considered this request (submitted February 7th and revised March 2nd) in executive session at their meeting on March 6th.

Thank you for your time this afternoon to talk through Council's initial response. Below a written summary of what we discussed.

The Town Council is willing to provide sewer service to the fire department campus subject to the following conditions:

1. Annexation is required. Section 13-1-280(e)(2)(a) of the Municipal Code only allows for extra-territorial extensions of utilities for single-family residential units, accessory dwellings and/or guesthouses. A code change would be required to extend service without annexation.
2. The sewer lift station will be sized to accommodate anticipated development of the adjacent TP1, which the main will pass through. The Town would assume ownership and maintenance of the lift station following completion and warranty period.
3. The Town will purchase the remaining approximately 5 acres east of the 125' setback required by Section 11-107 of the Gunnison County LUR. The purchase price for the approximately 5-acres would be approximately \$650,000 based upon the per-acre value established in the restricted appraisal prepared for CBFPD by East West Econometrics in August 2022. While we recognize CBFPD paid a higher per-acre price for the overall property, it would be difficult for the Town to pay more than appraised value and we hope consideration will be given that the Town is offering the per-acre appraised value for the least useable portion of the land. The Town would utilize the property for non-motorized passive recreation, and possible future cemetery expansion east of the Slate River. As we discussed, the Town is not set on any precise boundary, but is most interested in the riparian areas and an eventual trail connection across the river to the cemetery.

4. CBFPD will provide a minimum 10' easement for a trail corridor along the eastern perimeter of the property connecting Slate River Subdivision TP1 to the parcel referenced in #3 above.
5. CBFPD will commit to engaging the community in discussion and consider public comment regarding the use of combustibles in the future training tower 6-9 months prior to construction of the tower.
6. CBFPD will construct an 8' wide public concrete sidewalk along the property frontage concurrent with construction of a comparable sidewalk along the Gothic Rd frontage of TP1. The sidewalk will provide for non-motorized access to the community room in the fire station.
7. CBFPD will provide a detailed explanation to the Town of how they are meeting the November 2021 ballot language regarding:
 - a. The construction of multi-family housing for emergency services personnel.
 - b. Equipping and improving all facilities to include solar panels and other sustainable features.

The Town Council looks forward to further discussion on these proposed conditions of providing sewer service. We will plan on an executive session with the Town Council at their meeting on March 20th to discuss any response from CBFPD to this proposal to provide service. Once we agree that CBFPD and the Town have reached consensus on what terms are acceptable, consideration of the utility extension request will be scheduled for discussion on an upcoming Town Council agenda.

Feel free to reach out with any questions or when you are ready to discuss.

Sincerely,



Dara T. MacDonald
Town Manager

Town of Crested Butte

P.O. Box 39 Crested Butte, Colorado 81224

-A National Historic District-

March 21, 2023

Phone: (970) 349-5338
FAX: (970) 349-6626
www.townofcrestedbutte.com

Sean Caffrey
Chief Executive Officer and Commissioner
Crested Butte Fire Protection District
Via email: scaffrey@cbfpd.org

Re: Request of water and sewer service outside municipal boundaries

Dear Sean,

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The Town Council is willing to provide utility services to the CBFPD campus with annexation as provided for in Section 13-1-280 of the Crested Butte Municipal Code.

It is the prerogative of the Town to limit the proliferation of individual sewer treatment disposal or treatment systems within proximity of existing sewer service. This is further established by the State of Colorado in C.R.S 31-15-709 and by Gunnison County and partner jurisdictions through the March 13, 1996 Intergovernmental Agreement Regarding the Upper East River Valley Areawide 201 Facilities Plan.

Alternatively, the Town Council is willing to consider amending Section 13-1-280(e)(2)b of the Municipal Code to allow extension of sewer service to CBFPD campus without annexation. Amendment of the Municipal Code to allow extraterritorial extension of sewer service will only be considered subject to the following conditions:

1. The sewer lift station will be sized to accommodate anticipated development of the adjacent TP1, which the main will pass through. The Town would assume ownership and maintenance of the lift station following completion and warranty period.
2. CBFPD will provide a 20' wide trail easement corridor along the eastern perimeter of the property connecting Slate River Subdivision TP1 to the Crested Butte Cemetery. The alignment will be mutually agreed upon by both parties and should reasonably allow for

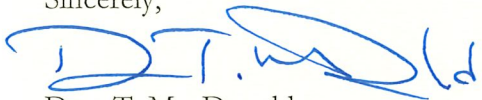
Town's construction of a non-motorized trail and bridge across the Slate River. The Town will pay appraised value for the public trail easement.

3. CBFPD will commit to engaging the community in discussion and consider public comment regarding the use of combustibles in the future training tower 6-9 months prior to construction of the tower.
4. CBFPD will construct an 8' wide public concrete sidewalk along the property frontage concurrent with construction of a comparable sidewalk along the Gothic Rd frontage of TP1. The sidewalk will provide for non-motorized access to the community room in the fire station.
5. CBFPD will provide a detailed explanation to the Town of how they are meeting the November 2021 ballot language regarding:
 - a. The construction of multi-family housing for emergency services personnel.
 - b. Equipping and improving all facilities to include solar panels and other sustainable features.

The Town Council looks forward to further discussion on these proposed conditions of providing utility service. Once we agree that CBFPD and the Town have reached consensus on what terms are acceptable, consideration of the utility extension request will be scheduled for discussion on an upcoming Town Council agenda.

Feel free to reach out with any questions or when you are ready to discuss.

Sincerely,



Dara T. MacDonald
Town Manager

Dear Council Members,

I greatly appreciated the opportunity I had to meet with a few of you concerning our emergency services campus project. The result of these meetings has led me to be optimistic that we are closer to an agreement than previously thought. Hearing some of your concerns and specifically some of the things your constituents are worried about with the project has led me to believe that there may in fact be somewhat of a communication breakdown that is exacerbating these issues.

I wanted to state first and foremost that the CBFPD is committed to the construction of a campus that will meet the highest energy standards possible; now and moving into the future. Our facilities will be constructed to 2021 building code requirements (not yet adopted by the County) and will be solar ready. In addition to being solar ready, we have already applied for grant funding for a 20kW solar array for the search and rescue (SAR) building and hope to direct contingency funds to fire station solar as soon as possible. Furthermore, we are already planning on VRF high-efficiency electric air source heat pumps for the new fire station and are actively exploring additional geothermal options for the garage spaces and SAR building through a partnership with the County with the hopes of further reducing our need to rely on natural gas as a backup heat source. As you can imagine, however, ensuring the resiliency of our facilities to potential service interruptions remains a key consideration.

The CBFPD also recognizes the affordable housing crisis that puts a strangle hold on both local business and workers alike. We currently own or manage 5 units for our members with an immediate need for 2 more. Our strategic plan calls for 10 district-owned units by 2030. Currently we are in active and positive negotiations to receive a duplex parcel in the Prospect subdivision, have expressed interest in two units from the Town of Crested Butte in upcoming projects, and are currently in the process of purchasing a duplex and a triplex lot from the county in the Larkspur subdivision. Eliminating the construction of affordable housing is simply not an option for the fire district.

We have a strong desire to construct trails and sidewalks on our property for both District and public use. Currently, however, there are a number of unknowns regarding cost, connection points, site plan impacts and potential trail alignments. In particular, we are unsure of the future layout of the adjoining TP1 parcel, water and septic locations, and the particulars of the upcoming CR-317 bridge reconstruction. Creating an easement prior to construction is concerning to me personally due to the fact that if we needed to alter our site plan, an easement situation could constrain our key public safety facilities and future site use. Fortunately, our land and project are owned by the taxpayers and we will make every consideration to provide suitable access as the project develops.

While the District remains concerned with ongoing construction costs escalation, we appreciate the Council's concerns about the project and certainly share many of your priorities as we move forward. While it is difficult at this time to predict exactly how much we will be able to complete with the construction funds available, the District remains fully committed to delivering as much of the bond-funded project as possible in the priority order established by our 2021 ballot measure. Furthermore, we are hopeful that the Town of Crested Butte will assist our efforts by

agreeing to providing suitable water and sewer connections with reasonable and/or reduced fees and costs that will benefit our mutual constituents both within and outside of town limits.